

**PARKS AND RECREATION COMMISSION
STAFF REPORT**

MEETING DATE: October 1, 2013

AGENDA ITEM NUMBER: 4C. Update on the Multi-Purpose Athletic Center Project

APPLICANT: Roger Moellendorf

REQUEST: Expenses for the Recreation Center and the Multi-purposes Athletic Center (MAC) from FY 2004/05 through FY 2013/14

GENERAL DISCUSSION: During the September 3, 2013 Commission meeting a request came up for information regarding the total expenses for the Recreation Center project and the Multi-purpose Athletic Center. These totals are costs mainly associated with the planning, design and engineering work for these two projects and span almost nine years. Costs associated with the Recreation Center include three substantial building design plans for two separate locations. Plans for the MAC include designs at the 60% level for the Big MAC concept. Also these costs reflect the \$375,000 payment to the Boys & Girls Club for first right of refusal for property to build the facility on.

Recreation Center:	\$1,061,007.98
MAC:	\$176,490.85

RECOMMENDED ACTION: No action can be taken.