

Rachael Porcari

From: Brad Bonkowski
Sent: Monday, November 03, 2014 2:59 PM
To: Tad Fletcher; Nick Marano; Rachael Porcari; Janet Busse
Subject: RE: DUI Case Manager grant

So it looks like the Board package needs to be revised to show a fiscal impact of \$39,827 rather than showing "No fiscal impact".

Thank you Tad.

Brad Bonkowski
Ward 2 Supervisor
Carson City, Nevada

From: Tad Fletcher
Sent: Monday, November 03, 2014 11:29 AM
To: Brad Bonkowski
Subject: RE: DUI Case Manager grant

Hello Brad,

There is a 20% match. The \$39,827 is a mix of the Case manager's benefit package and testing supplies we use in the lab. We have to purchase the supplies anyway, but we count them as some of the supplies do go towards the testing of the individuals in the 3rd DUI program. The \$39,827 was what we actually figured we were spending on the program after using the grant funds. In the grant application I submitted for, I asked for just over 100K to cover both the 3rd DUI and the 2nd DUI, but it was only approved at the 50K mark. This caused the discrepancy in the match funds. The state prepared the documents for us and I submitted those to you.

The Courts have attempted a few other grants to help them start the DUI II program and have had no success. I know they are going to try each coming year to gain funding to start the DUI II program, as the diversion programs are proven to work. I have had people in the 3rd DUI program tell me the program saved their lives.

I am thinking this may be our last year on the grant, as they have been telling us for the past several years we may not get it. I believe we can come close to becoming self-sustaining, as we do generate funds from the electronic monitoring and the probation fees each individual has to pay. When I pull numbers from the top of my head, we bring in anywhere from 28K to 35K a year, depending on how many are in the program. Worse case is we use those funds to cover the loss of a grant to the best of our ability. I would just have to cut a few items such as the annual training conference that is covered under the grant, but we can do it.

I hope this helped,

Tad

From: Brad Bonkowski
Sent: Monday, November 03, 2014 10:26 AM
To: Tad Fletcher
Cc: Nick Marano
Subject: DUI Case Manager grant

LATE MATERIAL
MEETING DATE 11/6/14
ITEM # 11

Tad,

On this agenda item the staff report shows no fiscal impact. I believe that there are required matching funds in the amount of \$39,827. Can you check on that and make the correction or clarification as needed?

I'd also be interested in hearing your thoughts on what the chances are of getting the DUI II program approved and how long you feel it will take to get the DUI III program to be self-sustaining, if ever?

Brad Bonkowski
Ward 2 Supervisor
Carson City, Nevada