

**City of Carson City
Agenda Report**

Date Submitted: April 3rd, 2015

Agenda Date Requested: April 16th, 2015
Time Requested: 5 Minutes

To: Mayor and Carson City Board of Supervisors

From: Department of Alternative Sentencing (Tad Fletcher)

Subject Title: For Possible Action: Action to accept the proposed updated Department of Alternative Sentencing fee schedule, per NRS 211A.130.

Staff Summary: NRS 211A.130 requires the governing body of the Department of Alternative Sentencing to adopt a schedule of fees to be imposed on probationers or supervised releasees to defray the cost of the supervision of a probationer or a supervised releasee. The schedule adopted must provide for a monthly fee of not less than \$20 for the supervision of a probationer or a supervised releasee.

Type of Action Requested: (check one)
 Resolution Ordinance
 Formal Action/Motion Other (Specify)

Does This Action Require A Business Impact Statement: Yes No

Recommended Board Action: I move to accept the proposed updated Department of Alternative Sentencing fee schedule, per NRS. 211A.130.

Explanation for Recommended Board Action: The Carson City Department of Alternative Sentencing does not currently have a fee in the fee schedule for color code testing. The majority of departments in the State of Nevada currently charge an annual fee of \$60 per person assigned to color code testing. The Carson City Department of Alternative Sentencing would like to add a \$30.00 color code testing fee to individuals assigned to a pretrial status and a \$30.00 annual color code testing fee to individuals on probation, who have been assigned to color code testing. Furthermore, the Department would like to add a \$75.00 annual fee to each individual who requests testing from another jurisdiction.

The other fees that are being requested are a \$20 monthly fee for individuals on Informal Probation who are ordered to indirect supervision of office visits only and to the Misdemeanor Specialty Courts. The Department of Alternative Sentencing currently does not have such fees in place to offset costs of supervision.

Each drug test costs an estimated \$6.50 per test. The Department on an average adds between 20 to 30 new people to color code testing each month, and removes close to the same number at the same time.

Depending on the level of supervision, individuals test anywhere from 1 to 3 times a week while on Pretrial Supervision. While on Formal Probation, probationers may test from twice a week to once a month over a 12 month period. The amount of testing depends on sentencing and how well the individual does during their assigned supervision period.

The Carson City Department of Alternative Sentencing has an average of 30 to 40 individuals each month being assigned to Formal Probation and another 70 to 90 individuals being assigned to Pretrial Supervision. The monthly average caseload of individuals on Formal Probation is 334, Informal Probation is 442, Pretrial Supervision is 233 and bail condition Supervision is 329.

Starting July 1st, 2015 the Carson City Courts will be starting a Misdemeanor Addiction Court with a starting group size of 20 individuals, which will grow over time. This will be adding supervision costs to the Department, which the \$20.00 a month Specialty Court fee will cover.

Applicable Statute, Code, Policy, Rule or Regulation: NRS 211A.130

Fiscal Impact: The added fees will provide a positive impact on the budget. It is estimated to increase the fees collected by \$25,000 to \$35,000 a year. This will help cover the drug testing costs of the Department and cut down on the amount of tax payer dollars being used to provide the service.

Explanation of Impact: N/A

Funding Source: None

Alternatives: N/A

Supporting Material: The Fee Schedule is attached with the proposed fee changes. Furthermore, it shows a comparison of other agencies across the State of Nevada.

Prepared By: Tad Fletcher, CCDDAS Chief

Reviewed By: _____ Date: 4-7-15
(Department Head) Nicholas Munano
_____ Date: 4/7/15
(City Manager) Lauren
_____ Date: 4-7-15
(District Attorney) Michael P. Smith
_____ Date: 4/7/15
(Finance Director)

Board Action Taken:

Motion: _____ 1) _____ Aye/Nay
2) _____

(Vote Recorded By)

	Proposed	Current	Current	Current	Current	Current	Current
	CARSON CITY DAS	CARSON CITY DAS	DOUGLAS DAS	WASHOE DAS	HENDERSEN DAS	RENO MARSHALS	LAS VEGAS MARSHALS
SUPERVISION							
- Formal Probation	\$50 monthly	\$50 monthly	\$40 monthly	\$40 monthly	\$50 monthly	\$30 monthly	Unavailable
- Informal Probation (No Office visit)	\$0	\$0	N/A	N/A	N/A	N/A	Unavailable
- Informal Prob. w/ Office Reporting	\$20 monthly	0	N/A	\$20 monthly	\$40 monthly	\$20 monthly	Unavailable
- Court Monitored	0	0	0	N/A	N/A	N/A	Unavailable
- Pretrial/Bail Conditions	0	0	0	N/A	N/A	N/A	Unavailable
- DUI Diversion Court (D.C.)	\$50 monthly	\$50 monthly	\$40 monthly	N/A	N/A	N/A	Unavailable
- Mental health Court (J.C.)	\$20 monthly	\$20 monthly	N/A	N/A	N/A	N/A	Unavailable
- Misd. Addiction Court (J.C.)	\$20 monthly	N/A	N/A	N/A	N/A	N/A	Unavailable
GPS MONITORING							
- Hook up fee:	\$25 one time fee	\$25 one time fee	\$25 one time fee	\$75 one time fee	\$75 one time fee	N/A	\$100 one time fee
- GPS	\$15 a day	\$15 a day	\$17 a day	\$15 a day	\$15 a day	N/A	\$12 a day
ALCOHOL MONITORING							
- Hook up fee:	\$25 one time fee	\$25 one time fee	\$25 one time fee	\$75 one time fee	\$75 one time fee	N/A	\$100 one time fee
- Alcohol Mont. Bracelet	\$15 a day	\$15 a day	\$17	\$15 a day	\$15 a day	N/A	\$12 a day
- Remote Breath	\$15 a day	\$15 a day	\$10 a day	\$10 a day	\$15 a day	N/A	\$12 a day
COMMUNITY SERVICE							
- Community Service Fee	\$20 (20 hours or less)	\$20 (20 hours or less)	N/A	N/A	\$45 one time fee	N/A	\$35 one time fee
- Community Service Fee	\$40 (21 hours or more)	\$40 (21 hours or more)	N/A	N/A		N/A	
- Work Program Fee	N/A	N/A	N/A	N/A	\$45 one time fee	N/A	\$35 one time fee
DRUG/ALCOHOL TESTING							
-Drug/Alcohol Testing Fee		0	\$60 Annual	\$60 Annual	\$25 per week	\$60 Annual	Unavailable
- Pretrial Status (No Spec. Court)	\$30 each case						
- Probation Status (No Spec. Court)	\$30 Annual						
- Out of County Testing	\$75 Annual						
- Civil Cases	\$25 a test	\$25 a test	\$25 a test	N/A	N/A	N/A	Unavailable
- Drug Test Confirmation:	\$25 a test	\$25 a test	\$25 a test	\$25 a test	\$30 per test	0	Unavailable
- PBT	0	0	N/A	0	N/A	\$60 Annual	Unavailable