

**Carson City
Request for Board Action**

Date Submitted: April 24, 2015

Agenda Date Requested: May 7, 2015
Time Requested: 15 Minutes

To: Mayor and Supervisors

From: Ben Bianchi, Chief Juvenile Probation Officer

Subject Title: For Possible Action to approve the "INTERLOCAL CONTRACT FOR TEMPORARY HOUSING OF JUVENILES AT MURPHY BERNARDINI JUVENILE DETENTION CENTER," which would increase the detention fees at such facility from \$125 to \$350 per day per juvenile. (*Ben Bianchi*)

Staff Summary: Detention services at Carson City's Murphy Bernardini Regional Juvenile Justice Center (Center) include housing, feeding, and supervising detained youth, while providing schooling, and intervention programs. Detained youth there also participate in recreational programming. The Center extends its detention facility and services to juveniles from other local counties and government agencies. The Center's operating costs are extensive.

Type of Action Requested: (check one)

Resolution Ordinance – First Reading
 Formal Action/Motion Other (Specify)

Does This Action Require A Business Impact Statement: Yes No

Recommended Board Action: I move to approve the "INTERLOCAL CONTRACT FOR TEMPORARY HOUSING OF JUVENILES AT MURPHY BERNARDINI JUVENILE DETENTION CENTER," between Carson City and other local counties and government agencies that enter into such contract, increasing the detention fees for the Center from \$125 to \$350 per day per juvenile.

Explanation for Recommended Board Action: The last increase for detention services provided by the Center, operated by Carson City Juvenile Detention Services, was in September 2011, when the fee was raised from \$110 per day to \$125 per day – per juvenile. The daily population of this co-ed juvenile detention Center fluctuates daily and is unpredictable. The daily cost, if the Center was at capacity (16 beds) 365 days per year, would be \$230.00 per day per juvenile. The actual daily cost per bed day at the Center is much higher, because the average daily population is well below 16. At this time the Carson City Juvenile Detention Services proposes to raise the rate from \$125 per day per juvenile to \$350 per day per juvenile, which would facilitate the provision of reasonable compensation to Carson City in light of the Center's operating costs.

Applicable Statute, Code, Policy, Rule or Regulation: NRS 277.180

The current revenue generated from other jurisdictions in this regard is about \$87,750 annually. The increase from the subject interlocal contract would be about an additional \$157,950 annually for a grand annual total of approximately \$245,700 each fiscal year.

Fiscal Impact The current revenue generated from other jurisdictions in this regard is about \$87,750 annually. The increase from the subject interlocal contract would be about an additional \$157,950 annually for a grand annual total of approximately \$245,700 each fiscal year.

Explanation of Impact: There would be an approximate \$157,950.00 increase in revenue generated for Carson City as a result of the subject interlocal contract. This revenue would help to reasonably compensate Carson City for extending the Center's detention services to other jurisdictions youth. Each county and agency identified in the subject contract has been notified of the proposed increase.

Funding Source: Revenue would be collected from local counties and governmental agencies for services rendered by the Center.

Alternatives: Do nothing. If Carson City does not raise its Center's per day per juvenile rates, it would continue to subsidize the cost for detaining and providing services to youths from other jurisdictions.

Prepared By: Ben Bianchi, Chief Juvenile Probation Officer

Reviewed By: Ben Bianchi Date: 4/28/15
(Department Head)
Nick Womand Date: 4/28/15
(City Manager)
[Signature] Date: 4/28/15
(District Attorney)
[Signature] Date: 4/28/15
(Finance Director)

Board Action Taken:

Motion: _____ 1) _____ Aye/Nay
2) _____

(Vote Recorded By)