

Carson City Agenda Report

Date Submitted: July 28, 2015

Agenda Date Requested: August 6, 2015

Time Requested: 10 minutes

To: Mayor and Board of Supervisors

From: Finance

Subject Title: For Possible Action: To adopt a resolution authorizing expenditures of funds to non-profit organizations for FY 2015-16. (Janice Keillor, jkeillor@carson.org)

Summary: NRS 244.1505 requires that any funds granted by the Board of County Commissioners to private, non-profit organizations be done by resolution. The Board of Supervisors authorized the funding on March 5, 2015 and approved it with the City budget.

Type of Action Requested:

Resolution

Formal Action/Motion

Ordinance

Other (Specify)

Does This Action Require A Business Impact Statement:

Yes No

Recommended Board Action: I move to adopt Resolution No. 2015-R-_____, a resolution authorizing expenditures of funds to non-profit organizations for FY 2015-16.

Explanation for Recommended Board Action: NRS 244.1505 requires that any funds granted by the Board of County Commissioners to private, non-profit organizations be done by resolution. Attached is a resolution describing the funding allocations.

Applicable Statue, Code, Policy, Rule or Regulation: NRS 244.1505

Fiscal Impact: Total of \$377,200; \$257,200 from the General Fund and \$120,000 from the Q18/Quality of Life Fund.

Explanation of Impact: Per Board of Supervisors actions during FY2015-16 budget process.


Funding Source: General Fund - \$257,200; Q18/Quality of Life Fund - \$120,000

Alternatives: Amend resolution

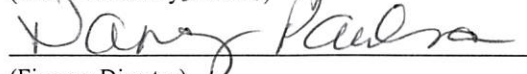
Supporting Material: 1) Resolution 2015-R-_____
2) 2015 Final CDBG and CSSG Allocations

Prepared By: Janice Keillor, Grants Administrator

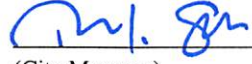
Reviewed By:



(District Attorney's Office)



(Finance Director)



(City Manager)

Date: 7/28/15

Date: 7/28/15

Date: 7/28/15

Board Action Taken:

Motion: _____

- 1) _____
- 2) _____

Aye/Nay

(Vote Recorded By)

RESOLUTION NO. 2015-R-_____

**A RESOLUTION AUTHORIZING EXPENDITURES OF FUNDS
TO NON-PROFIT ORGANIZATIONS FOR FY 2015-16**

WHEREAS, NRS 244.1505(1) provides that the Board of Supervisors may grant money to private organizations, not for profit; and

WHEREAS, NRS 244.1505(2) provides that such grants must be made by a resolution which specifies the purpose of the grant, the maximum amount to be expended from the grant and any other conditions upon the expenditure; and

WHEREAS, the Board of Supervisors has conducted public hearings, taken testimony and received evidence of the substantial benefit to the inhabitants of Carson City of the expenditure of money for grants to the private organizations, not for profit, which are listed below.

NOW, THEREFORE THE BOARD OF SUPERVISORS RESOLVES THAT:

1. For FY 2015-16, the following groups are granted the following amounts for the following purposes:

General Fund

- 1) Project Name: Ron Wood Community Essentials Food Bank
Agency: Ron Wood Family Resource Center
Amount: \$10,000
Objective: Serving low- to moderate-income (LMI) persons.
Description: The Food Bank supplies emergency food (approximately 2-3 days worth per family member) once a month to families suffering from food insecurity.

- 2) Project Name: Emergency Shelter
Agency: Advocates to End Domestic Violence
Amount: \$9,000
Objective: Serving low- to moderate-income (LMI) persons.
Description: The Emergency Shelter provides prevention, intervention, direct services, and support to aid socially and economically disadvantaged victims of domestic violence and their children.

- 3) Project Name: Guardian Ad Litem Advocacy for Children
Agency: CASA of Carson City
Amount: \$25,000
Objective: Serving abused or neglected children.

- Description: CASA provides the First Judicial District of Nevada with trained child advocates to serve primarily in child welfare cases as mandated by NRS 432b.500.
- 4) Project Name: United Latino Community Client Advocates
 Agency: United Latino Community
 Amount: \$20,000
 Objective: Serving the Spanish speaking population in Carson City.
 Description: United Latino Community addresses the needs of the Latino community through integration, advocacy, and education. Funds would be used to pay for staff and office expenses.
- 5) Project Name: Meals On Wheels
 Agency: Carson City Senior Citizens Center
 Amount: \$13,000
 Objective: Serving elderly persons over age 60 and disabled adults.
 Description: The Senior Center's mission is to enhance the quality of life and autonomy of individuals 60+ through a broad range of services and support including nutrition, activities, information and referral, education and opportunities for peer interaction, with concern for mental, emotional, and physical well-being. The Meals on Wheels program provides meals to homebound Carson City residents ages 60 and older.
- 6) Project Name: Reach Up!
 Agency: Ron Wood Family Resource Center
 Amount: \$30,000
 Objective: Serving low- to moderate-income (LMI) persons.
 Description: "Reach Up" is a comprehensive mental health treatment and case management program designed to identify, support, and counsel Carson City youth from 3-17 years of age in crisis.
- 7) Project Name: Respite Care Program
 Agency: Nevada Rural Counties RSVP, Inc.
 Amount: \$15,000
 Objective: Serving elderly persons over age 62 and disabled adults.
 Description: Funding will be used to recruit, train, and stipend 7 new volunteers and will be used for advertising and promotion activities.
- 8) Project Name: Summer Food Bridge for Hungry Children
 Agency: Food For Thought
 Amount: \$9,000
 Objective: Serving low- to moderate-income (LMI) persons.
 Description: This project would provide free, nutritious lunch meals during the 2015 summer break for 4500 low and moderate income children in Carson City

- 9) Project Name: The Capital City Circles Initiative
 Agency: The Capital City Circles Initiative
 Amount: \$9,000
 Objective: Serving low- to moderate-income (LMI) persons.
 Description: Capital City Circles recruits highly motivated, low-income families from Carson City and helps them improve their economic circumstances through hard work and industry. Funding will be used for the salary of the Circles Coach.
- 10) Project Name: Senior Independent Living Programs
 Agency: Nevada Rural Counties RSVP, Inc.
 Amount: \$25,000
 Objective: Serving elderly persons over age 62 and disabled adults.
 Description: RSVP's mission is to provide quality Independent Living Programs to assist frail, home bound, low-income senior citizens with basic needs and services so they can remain in their home for as long as possible. Funds will be used to recruit and train volunteers and pay for operating expenses.
- 11) Project Name: Increased Independence for Adults With Intellectual Disabilities
 Agency: Ormsby Association of Carson City
 Amount: \$7,000
 Objective: Serving individuals with developmental disabilities.
 Description: This program provides training and support to adults with developmental disabilities to help them live successfully in the community and increase their self-sufficiency.
- 12) Project Name: Dental Care Program/ID Replacement Services
 Agency: Friends in Service Helping (FISH)
 Amount: \$3,000
 Objective: Serving low- to moderate-income (LMI) persons.
 Description: This project would provide dental care for patients without dental insurance and help clients obtain a replacement photo ID and certified copy of their birth certificate.
- 13) Project Name: Misdemeanor Drug Court Start Up
 Agency: Community Counseling Center
 Amount: \$10,000
 Objective: Serving low- to moderate-income (LMI) persons.
 Description: The Community Counseling Center would like to collaborate with the Justice Court to implement a misdemeanor drug court to provide intensive monitoring, supervision, and evidence-based treatment services to 10 participants who reside in Carson City by integrating treatment services with the court adjudication process.
- 14) Project Name: Youth Services
 Agency: Partnership Carson City
 Amount: \$72,200

- Objective: Serving Carson City's youth community
- Description:
- 1) Advocates to End Domestic Violence-Teen Dating Violence Prevention Program- \$5,900
 - 2) Boys & Girls Club of Western Nevada-Teen Center Programs-\$19,400
 - 3) Carson City Symphony Association-Strings in the Schools & Strings in the Summer Programs- \$7,200
 - 4) Ron Wood Family Resource Center- Assistance to Low & Moderate Income Families- \$25,000
 - 5) Big Brothers Big Sisters- Carson Youth Mentoring Program-\$10,000
 - 6) Partnership Carson City-Grant Management & Youth Activity Scholarship Fund- \$4,700

General Fund Total: \$257,200

Q18/Quality of Life Fund

Boys & Girls Club	Operations	\$120,000
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Grand Total \$377,200

2. The amounts listed above in paragraph one (1) are the maximum amounts from the grant to be expended by the private organizations.

3. The grant money may only be spent for the purposes listed in the resolution which is the purpose given to the Board of Supervisors by the requesting private organizations in its written and oral presentation to the Board of Supervisors.

ADOPTED this _____ day of _____, 2015.

AYES: Supervisors _____

NAYES: Supervisors _____

ABSENT: Supervisors

Robert L. Crowell, Mayor

ATTEST:

SUE MERRIWEATHER, Clerk-Recorder

**2015 FINAL CDBG CSSG ALLOCATIONS
APPROVED 3-5-15**

Public Service Project	Requested from CSSG	Requested from CDBG	FINAL CSSG	FINAL CDBG
Community Counseling Center		\$87,989	\$10,000	\$52,442
Ron Wood Family Resource Center-Food Bank	\$10,000		\$10,000	
Advocates to End Domestic Violence	\$10,000		\$9,000	
CASA of Carson City		\$25,000	\$25,000	
United Latino Community		\$24,775	\$20,000	
Carson City Senior Center - Meals on Wheels	\$16,000		\$13,000	
Ron Wood Family Resource Center-Reach Up	\$35,000		\$30,000	
Nevada Rural Counties RSVP-Respite Care		\$20,000	\$15,000	
Food For Thought	\$12,000	\$12,000	\$9,000	
The Capital City Circles Initiative	\$10,000		\$9,000	
Nevada Rural Counties RSVP-Senior Programs	\$35,000		\$25,000	
Ormsby Association of Carson City	\$10,000		\$7,000	
FISH	\$10,000		\$3,000	
ESL In Home Program of Northern Nevada	\$35,000	\$35,000		
Brewery Arts Center	\$13,660			
Capital City Arts Initiative	\$10,000			
Northern Nevada Dream Center	\$25,500			
Mile High Jazz Band Association	\$8,000			
Ventana Sierra	\$15,000			
Big Brothers Big Sisters		\$20,000		
Total requested	\$255,160	\$224,764	\$185,000	\$52,442
Total available:	\$185,000	\$52,442	\$185,000	\$52,442
Difference	-\$70,160	-\$172,322	\$0	\$0
Public Improvement Project	Requested from CSSG	Requested from CDBG		FINAL CDBG
Carson City Public Works		\$236,000		\$190,848
Carson City School District		\$83,598		\$46,406
Home Improvements for Seniors		\$25,000		
Total requested:	\$0	\$344,598		\$237,254
Total available:	\$0	\$237,254		\$237,254
Difference	\$0	-\$107,344		\$0