

**Agenda Item #21-C
Late Material - 9/17/15**

**Multi-Year Roof Replacement / Restorations / Repairs Project
Total Budget \$188,500.00 (Per FY 16 Capital Improvement Program)**

Description	Cost
Materials quote (Garland / DBS, Inc. Joinder Contract)	\$ 93,091.07
10% contingency	\$ 9,309.11
Materials total not to exceed amount	\$ 102,400.18
Estimated labor contract *	\$ 83,993.00
*Labor is less than \$100,000, therefore labor contract does not require Board approval (3 local licensed contractor quotes received.)	
Total Estimated Project	\$ 186,393.18