

**City of Carson City  
Agenda Report**

**Date Submitted:** October 6, 2015

**Agenda Date Requested:** October 15, 2015  
**Time Requested:** 5 minutes

**To:** Mayor and Supervisors

**From:** Carson City Sheriff's Office

**Subject Title:** For Possible Action: to accept the Office of Criminal Justice Assistance Grant 15-JAG-03, TriNet Narcotics Task Force, in the amount of \$68,000. (Sheriff Furlong, KFurlong@carson.org)

**Staff Summary:** The Office of Criminal Justice Assistance administers grant funds to state and local units of government for a wide variety of programs to improve the criminal justice system. This grant provides partial funding for one detective position assigned to the TriNet Narcotics Task Force. Grant period is 10/01/15-09/30/16.

**Type of Action Requested:** (check one)

☐ Resolution ☐ Ordinance  
☒ Formal Action/Motion ☐ Other (Specify)

**Does This Action Require A Business Impact Statement:** ☐ Yes ☒ No

**Recommended Board Action:** I move to accept the Office of Criminal Justice Assistance Grant 15-JAG-03, Tri-Net Narcotics Task Force, in the amount of \$68,000.

**Explanation for Recommended Board Action:** The manufacture, cultivation, trafficking, sales and use of illicit narcotics continues to be a significant crisis in our geographical region. The TriNet Narcotics Task Force is a multi-jurisdictional narcotic task force which conducts and supports narcotics related investigations in Carson City and Douglas County.

**Applicable Statute, Code, Policy, Rule or Regulation:** N/A

**Fiscal Impact:** The total cost of the program is \$131,496. The Sheriff's Office FY16 budget includes matching funds of \$63,496.

**Explanation of Impact:** See Above

**Funding Source:** The funds for this project have been obtained through a grant from the Nevada Department of Public Safety, Office of Criminal Justice Assistance.

**Alternatives:** No participation in the grant.

**Supporting Material:** Grant Application

**Prepared By:** Kathie Heath, Chief of Financial Services

Reviewed By:   
(Department Head)  
  
(City Manager)  
  
(District Attorney)  
  
(Finance Director)

Date: 10/6/15  
Date: 10/6/15  
Date: 10-6-2015  
Date: 10/6/15

**Board Action Taken:**

Motion: \_\_\_\_\_ 1) \_\_\_\_\_ Aye/Nay  
2) \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
(Vote Recorded By)

STATE OF NEVADA  
DEPARTMENT OF PUBLIC SAFETY

**OFFICE OF CRIMINAL JUSTICE ASSISTANCE**

JUSTICE ASSISTANCE GRANT (JAG)  
CFDA# 16.738

**Grant Award**

<b>SUBRECIPIENT:</b>	Carson City Sheriff's Office	<b>PROJECT NUMBER:</b>	15-JAG-03
<b>ADDRESS:</b>	911 E. Musser Street		
	Carson City, NV 89701-3706	<b>FEDERAL GRANT FUNDS:</b>	\$ 68,000.00
<b>PROJECT TITLE:</b>	Tri-Net Narcotics Task Force	<b>MATCHING FUNDS:</b>	\$ 0
<b>GRANT PERIOD</b>	October 1, 2015 – September 30, 2016	<b>TOTAL:</b>	\$ 68,000.00

**APPROVED BUDGET FOR PROJECT**

CATEGORY	TOTAL PROJECT COSTS
Personnel	\$ 65,500.00
Consultant/Contractual Services	\$0.00
Travel/Training	0.00
Supplies/Operating	0.00
Equipment	\$ 0.00
Confidential Funds	\$ 2,500.00
<b>Total</b>	<b>\$ 68,000.00</b>

This award is subject to the requirements (General and Fiscal Conditions, including General Operating Policies) established by the Office of Criminal Justice Assistance, Nevada Department of Public Safety.

☒ **SPECIAL CONDITIONS:** This project is subject to such conditions or limitations as set forth on the attached page(s).

**AGENCY APPROVAL**

Charise Whitt  
Administrator

X

Signature of Approving Official      Date

**SUB-GRANTEE ACCEPTANCE**

Ken Furlong  
Sheriff

X

Signature of Approving Official      Date

## Special Conditions



## Award Information and Instructions

## Award Information:

Subrecipient Agency/Organization	Carson City Sheriff's Office	
Project Title	Tri-Net Narcotics Task Force	
Project/Award #	15-JAG-03	CFDA#: 16.738

## Instructions:

In Table A - "Special Conditions" below, the Office of Criminal Justice Assistance's (OCJAs) Program Manager assigned to the award above marked the applicable Special Conditions. Please read carefully, sign and date the last page confirming awareness and compliance of the applicable Special Conditions and return this document to OCJA with the Award Package.

Table A – Special Conditions

Name	Applicable	
1. Audit Arrangements	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
2. Bullet Proof Vests Mandatory Wear Policy	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
3. Confidential Funds	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
4. Equipment Purchase 1122 & 1033 Programs	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
5. Reimbursement of Grant Expenditures	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
6. Task Force Training Online	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
7. Other -	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No

**Note:** Federal requirements prohibit OCJA from reimbursing subrecipients with missing or incomplete documentation.

## Special Conditions

**1. Audit Arrangements**

Subrecipient Agency/Organization Address:			
City:	NV	Zip:	
Name of Financial Manger		Phone:	
Email		Fax:	

Does the subrecipient agency expect to spend an aggregate total of \$750,000 in federal funds in the current fiscal year? (subrecipient agency refers to the entire County, city, state agency or tribe receiving the award)

NO ☐ - stop; continue to the next applicable Special Condition

YES ☐ - Complete the information below and continue with the next special condition –if none are applicable, sign and return this form in its entirety to OCJA. This form is part of the award package.

Name of Auditor/Firm:			
Address:	NV	Zip:	
Point of Contact		Phone:	
Email		Fax:	
Anticipated submission date of the audited financial statement to OCJA :			

**2. Bullet Proof Vest Mandatory Wear Policy**

The subrecipient certifies it has a current written "Mandatory Wear" Policy in effect for uniformed officers while on duty. The policy must be in place before any Justice Assistance Grant funding can be used for the purchase of ballistic-resistant and stab-resistant body armor. There are no requirements regarding the nature of the policy other than it being a mandatory wear policy for all uniformed officers while on duty.

## Special Conditions



### 3. Confidential Funds

I certify that I read, understand and agree to abide by all the conditions for confidential funds, including the establishment of written procedures, as set forth in the effective edition of the Office of Justice Programs (OJP), "Financial Guide."

Keep a copy of the written procedures in the award file for your records.

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### 4. Equipment Purchases 1122 Program

OCJA requires subrecipients awarded \$1,000 or more for equipment purchases to contact the State Coordinator for the 1122 General Services Administration Purchasing Program to determine the viability of acquiring approved equipment through the program. When purchasing through the 1122 program, retain the quote, or the letter from the State Coordinator authorizing the purchase outside the program in the award file for your records.

Regardless of the funding source, this program is open to all agencies for purchases under \$1,000.

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### 5. Reimbursement of Grant Expenditures

In compliance with state and federal mandates, OCJA cannot reimburse subrecipients for expenditures without receiving the federal award and completing the State Legislative process approving the receipt of the award. Historically, reimbursements to subrecipients begin in November or December. *Late fees are not eligible for reimbursement with federal funds.*

Please consider that regardless of the delay in reimbursement, the requirement to submit quarterly program and PMT reports, as well as the monthly financial reports does not change.

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### 6. Task Force Training Online

Agencies receiving partial or full funding for Task Force(s) activities from the Justice Assistance Grant, agree that within 120 days of award acceptance, each current member of a law enforcement task force funded with these funds who is a task force commander, agency executive, task force officer, or other task force member of equivalent rank, will complete this training once during the life of this award, or once every four years if multiple awards include this requirement. The training is provided free

## Special Conditions



of charge online through BJA's Center for Task Force Integrity and Leadership ([www.ctfli.org](http://www.ctfli.org)). This training addresses task force effectiveness as well as other key issues including privacy and civil liberties/rights, task force performance measurement, personnel selection, and task force oversight and accountability. When BJA funding supports a task force, a task force personnel roster should be compiled and maintained, along with course completion certificates.

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### 7. Other

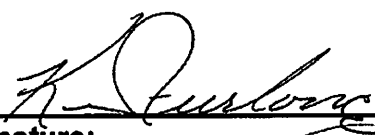
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I certify I read, understand and agree to the applicable special conditions as outlined in Page 1, Table A of this document.

**Project Director's**

Ken Furlong  
Name (print/type)

Sheriff  
Title:

  
Signature:

9/28/15  
Date:

**NOTE:** Pursuant to Executive Order 13513, 74 Fed. Reg. 51225, the Department of Public Safety and the Office of Criminal Justice Assistance encourage subrecipients to adopt and enforce policies banning employees from text messaging while driving any vehicle during the course of performing work funded by this grant, and to establish workplace safety policies and conduct education, awareness, and other outreach to decrease crashes caused by distracted drivers.

## Program Assurances



The applicant hereby assures compliance with the following conditions as part of the Notice of Grant Award:

1. A quarterly program report shall be submitted to the Office of Criminal Justice Assistance (OCJA) on the approved form no later than 20 days following the close of each quarter of the grant period. Late reports, unless approved by OCJA, will delay reimbursement. Forms are available at <http://www.ocj.nv.gov>. The electronic report for the Bureau of Justice Assistance Performance Measurement Tools (PMT) is also due the 20<sup>th</sup> day following the close of each quarter.
2. The final program report must be submitted to OCJA no later than 45 days following the end of the grant period. Late reports, unless approved by OCJA, will result in non-payment of final claim.
3. OCJA retains the right to terminate this grant, for cause, at any time before completion of the grant period when determined the grantee failed to comply with the conditions of the grant award.
4. Any publication, invention, patent, photograph, negative, book, drawing, record, document, or other material prepared by the grantee/sub-grantee in the performance of its obligations under this grant **must identify the funding source**. Contact at OCJA for approved wording.
5. The grantee/sub-grantee agrees to indemnify, save and hold the state, its agents and employees harmless from any and all claims, causes of action or liability arising from the performance of this agreement by grantee/sub-grantee or its agents or employees.
6. The grantee/sub-grantee acknowledges and agrees to notify OCJA of the disposition of property or equipment purchased with grant funds within 60 days of disposition or loss.

Name: Ken Furlong Title: Sheriff

Signature: [Handwritten Signature] Date: 9/28/15

***This document must be signed by the Sheriff/ Police Chief/ County Manager/Chief Financial Officer/Tribal Chairman or his/her designee or the state agency director as appropriate.***



Office of Criminal Justice Assistance  
**Financial Assurances**



The subrecipient hereby assures compliance with the following conditions as part of the Notice of Grant Award:

1. A monthly financial report shall be submitted to the Office of Criminal Justice Assistance (OCJA) no later than 30 days following the close of each month of the grant period. Financial reports (claims) must be submitted on the approved form available on the OCJA web site <http://ocj.nv.gov>.
2. The final financial claim form must be submitted to OCJA no later than 25 days following the end of the grant period. Late reports, unless approved by OCJA, will result in non-payment of final claim.
3. Grantee/Subrecipient understands that, except for extraordinary circumstances handled on a case-by-case basis, requests to transfer funds between budget categories or requests to purchase items not previously authorized, will not be approved. Written approval must be obtained from the OCJA prior to the transfer of funds between budget categories or the expenditure of funds for newly identified items. Requests must be made on the Project Change Request form available on the OCJA web page.
4. During the last 60 days of the grant period, requests to purchase items not previously authorized in the grant award **will not be approved**. Emergency purchases will be considered on a case-by-case basis. Transfer of funds between categories in the approved budget during the last 60 days of the grant period expressly to purchase equipment items, not previously authorized in the grant award, **will not be approved**.
5. Grant revenue and expenditure records must be maintained and made available to OCJA for audit.
6. OCJA retains the right to terminate this grant for cause at any time before completion of the grant period when it has determined the grantee/subrecipient has failed to comply with the conditions of the grant award.
7. Financial management must comply with the requirements of 2 CFR Part 200 Subparts A through F and all appendices, incorporated into this agreement by reference.
8. All grant expenditures are to be reasonable and allowable in accordance with 2 CFR Part 200 Subparts A through F and all appendices incorporated into this agreement by reference.
9. Grantee/subrecipient shall comply with the audit requirements of the Single Audit Act Amendment of 1986 and 2 CFR Part 200 Subparts A through F and all appendices, incorporated into this agreement by reference to include the required submission of the most recent annual independent audit.
10. Upon OCJA request, required documentation for the performance of internal audits must be provided within 30 days. Grant closeout is contingent upon OCJA audit and resolution of any discrepancies.

Name: \_\_\_\_\_ Title: \_\_\_\_\_

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

*This document must be signed by the County Manager/Chief Financial Officer/Tribal Chairman or his/her designee or the state agency director as appropriate.*

*Links to all OMB circulars referenced above are available on the OCJA web page at <http://www.ocj.nv.gov> – under Grant and Federal Resources- OMB Circulars*



OFFICE OF CRIMINAL JUSTICE ASSISTANCE  
GRANT APPLICATION 2015  
*Application – Section I, Title*

**F. Purpose/Program Area:** (choose one by circling the corresponding number)

1. Law enforcement programs.
2. Prosecution, defense and court programs. (Not drug courts – see # 5)
3. Prevention and education programs.
4. Corrections and community corrections programs.
5. Drug treatment and drug courts programs.
6. Planning, evaluation, and technology improvement programs.
7. Crime victim and witness programs.

**G Project Director**

Name:	Ken Sandage	
Title	Assistant Sheriff	
Phone	(775) 283-7804	
Email	KSandage@carson.org	
Address	911 E Musser St	
City	Carson City	NV
Zip (9 digit zip required)	89701-3706	

**H Fiscal Officer:**

Name:	Kathie Heath	
Title	Chief of Financial Services	
Phone	(775) 283-7811	
Email	KHeath@carson.org	
Address	911 E Musser St	
City	Carson City	NV
Zip (9 digit zip required)	89701-3706	



OFFICE OF CRIMINAL JUSTICE ASSISTANCE  
**GRANT APPLICATION 2015**  
*Application – Section I, Title*

**I Project Point of Contact:**

Name:	Brian Humphrey	
Title	Lieutenant	
Phone	(775) 283-7850	
Email	BHumphrey@carson.org	
Address	911 E Musser St	
City	Carson City	NV
Zip (9 digit zip required)	89701-3706	

**J. Previous Funding Received from OCJA:**

Year Example (2010)	Award Number (10-JAG-01)	Federal Amount Awarded (\$) (250,000)
2014	14-JAG-03	\$78,500
2013	13-JAG-06	\$91,000
2012	12-JAG-05	\$102,000
2011	11-JAG-05	\$136,000

**K. Proposed Project Budget Summary:**

Category	Federal Amount Requested (\$)
Personnel	\$65,500
Consultant/Contract	\$0
Travel	\$0
Supplies/Operating	\$0
Equipment	\$0
Confidential Funds	\$2,500
Total Federal Funding Requested (\$)	\$68,000



OFFICE OF CRIMINAL JUSTICE ASSISTANCE  
GRANT APPLICATION 2015  
*Application – Section I, Title*

**L. Certification by Authorized Official**

As the authorized official for the applying agency, I certify that the proposed project described in this application meets all requirements of the legislation governing the grant as indicated by the attached Certifications found in Section IV; that all the information contained in the application is correct; that the appropriate coordination with affected agencies took place; that this agency agrees to comply with all provisions of the applicable grant program, including the reporting requirements. I understand and agree that any award received as a result of this application is subject to the conditions set forth in the Statement of Grant Award, and the current applicable OCJA Project Director's Manual.

To eliminate the possibility of supplanting, my signature also confirms the items requested within this application are not included in the agency's current budget.

Authorized Official's

Name (type/print):

Ken Furlong

Phone:

(775) 283-7800

Title:

Sheriff

eMail:

KFurlong@carson.org

Signature:

Date:

07/10/2015



OFFICE OF CRIMINAL JUSTICE ASSISTANCE  
GRANT APPLICATION 2015  
*Application – Section II, Narrative*

**ABSTRACT:**

Tri-NET (Tri county Narcotic Enforcement Team) is a Multi-Jurisdictional team supervised by the Nevada Department of Public Safety Investigation Division (DPS ID) serving two rural counties in Northern Nevada (Carson City and Douglas County) covering an area of approximately 853 square miles with a population base of 102,558.

**Broad Goals:** Sharing intelligence related to current drug trends, drug-related crime, Drug Trafficking Organizations (DTO's), reducing the availability of all illegal and illicitly manufactured Controlled Substances, the prosecution of those involved in the Manufacturing, Sales, and distribution of the same, and education and training of the public as well as other law enforcement agencies and personnel in the area of drug identification and drug awareness.

**Actions:** Actively infiltrate drug dealers and DTO's with Cooperating Sources and/or Undercover Officers to disrupt and/or dismantle them. Actively assist other agencies with warrant arrests and locating of fugitives charged or convicted of drug-related crimes; seize controlled substances, currency, weapons, vehicles and other property linked to drug-related crimes and activities, attend/sponsor community meetings and events related to drug education and/or prevention and provide professional training to those businesses, groups, clubs, or organizations requesting it.

**Progress:** Goals will be evaluated on a monthly basis by the designated evaluator and reported quarterly to the Office of Criminal Justice Assistance (OCJA). Statistics will be collected and compared to the projected numbers in this application to evaluate the success of the project. Tri-NET has maintained a high level of success since 1988 in curbing regional illegal drug manufacturing, distribution and sales. Without the efforts and resources of Tri-NET through the support of OCJA funding, drug related crime throughout the region will be left unchecked. The continuation of this project will assure that continued success.



## OFFICE OF CRIMINAL JUSTICE ASSISTANCE

### GRANT APPLICATION 2015

#### *Application – Section II, Narrative*

#### **GENERAL OVERVIEW:**

**Program Focus:** Tri-NET's mission is to locate, identify, infiltrate, arrest, and aid in the prosecution of individuals and organizations responsible for the Manufacturing, Trafficking, Sales and Use of controlled substances. The Tri-NET multi-jurisdictional task force concept is designed to curb and control drug-related crime and to aid in the prosecution of those organizations and individuals responsible, across county borders, impacting organizations that don't adhere to jurisdictional boundaries.

Tri-NET focuses on mid to upper-level drug dealers, and organizations responsible for the sales, manufacturing and distribution of Methamphetamine, Cocaine, Heroin, Marijuana, Ecstasy and other illegally obtained prescription controlled and illicit drugs. Investigations can range from short-term operations that last only a day or week to long term investigations lasting several months including joint investigations with other local, state, and federal law enforcement agencies.

**Tri-NET Recent Accomplishments:** The accomplishments of Tri-NET are best documented by an example of the following 2014 case; Between July and September Tri-NET conducted a joint investigation with DEA and the Douglas County Sheriff's Office Street Enforcement Team (SET). A Mexican National Drug Trafficker was identified as distributing Methamphetamine in Carson City, Douglas County, and Reno, Nevada. We were able to utilize a Cooperating Source (CS) and eventually an Undercover (UC) officer to complete controlled purchases of Methamphetamine followed by surveillance operations on the subject. As a result several search warrants were served in September and a total of approximately 340 grams of Methamphetamine and 75 grams of Marijuana were recovered during the investigations. One firearm and three vehicles were seized and the prosecution was taken on a federal level due to the past history of the suspect.

This is typical of a Tri-NET investigation demonstrating the ability to utilize the resources available and partner with other agencies to combat the distribution of controlled substances and prosecute violators on the proper level. Without the OCJA resources and the task force concept these organizations will continue to distribute illicit drugs throughout the Region. Tri-NET's, expertise and investigative techniques disrupt and prevent these types of individuals from distributing drugs and engaging in drug-related crime.

**Tri-NET Staffing:** Tri-NET was established in 1988. With over 25-years of expertise Tri-NET continues to address, prevent and reduce the impact of drug-related crime throughout Northern Nevada. As a result, Tri-NET has investigated and shut-down 58 Marijuana grows and Methamphetamine labs, made more than 2,968 arrests, executed almost 272 search warrants, seized over \$1,014,058.86 in cash, 193 firearms and 164 vehicles since its' inception. OCJA funding provides resources and supports two Nevada counties that otherwise would not have the staffing, funding or ability to address drug-related crime in a regionally focused, highly-skilled and collaborative way.

Currently, the Tri-NET Task Force personnel and operating costs are funded primarily through the Nevada Office of Criminal Justice Assistance, Justice Assistance Grant (JAG)



OFFICE OF CRIMINAL JUSTICE ASSISTANCE  
GRANT APPLICATION 2015

***Application – Section II, Narrative***

funding. The Task Force is staffed by one (1) DPS ID Sergeant, one (1) DPS Detective, one (1) Carson City Sheriff's Office (CCSO) Detective, and one (1) Douglas County Sheriff's Office (DCSO) Detective. The Task Force is currently supported by the Nevada Office of the Military's Counter Drug Program with one (1) Intelligence Analysts/Reconnaissance officer.

***Focus Areas and Future Plans:*** A primary focus area for Tri-NET remains Mexican Drug Trafficking Organizations (MDTO's) that continue to infiltrate Northern Nevada. Highway 395 and Highway 50 cross several states; providing easy access for drugs to be smuggled in from Mexico, California and into Northern Nevada. MTDO's have been identified as the primary source of supply and distribution for most of the illegal drugs in the communities served by Tri-NET and have proven difficult to apprehend and dismantle due to their complex layers that distance their leaders. Tri-NET has documented connections between local MDTO's and Mexican Cartels including but not limited to the Tijuana, Sinaloa, and Gulf Cartels who control a majority of the illegal drugs coming into the United States. With continued OCJA funding, Tri-NET will continue its efforts and resources to locate, identify, disrupt, and dismantle MDTO's operating in our area of responsibility.

Methamphetamine production has almost stopped in the area however the newest trend working its way toward northern Nevada is Methamphetamine being smuggled into the United States from Mexico in liquid form. This requires one last process to extract the Methamphetamine from the liquid and numerous extraction labs have been discovered and dismantled in southern and northern California. This trend is expected to result in the increase of extraction labs throughout the country. Tri-NET personnel remain lab certified to address this issue as it arises on our area with the ability to raid and process such labs legally per OSHA standards.

A new trend has been identified by Tri-NET in the last year consisting of manufacturing, use, and distribution of Marijuana concentrate (known as DAB on the street). The concern is potential explosions similar to clandestine Methamphetamine lab explosions due to the extraction process utilizing highly flammable pressurized gasses. Tri-NET is capable of process and dismantling such labs. As an example Tri-NET partnered with the Pinellas County Sheriff's Office out of Florida 2014 intercepting a shipment of DAB and Marijuana traveling from Northern California to Florida via Carson City. As a result of the investigation Tri-NET seized 19,833.1 grams of high quality Marijuana and 93.8 grams of DAB (street value \$499,579.00). Our assistance will enable Florida to dismantle the organization and the California supplier/grower will be dismantled by Northern California Narcotic teams eliminating it's availability to the Carson City, Douglas County areas. Tri-NET plans on continuing joint operations with Street Enforcement Teams (SET) focusing on aggressive street level enforcement activities. Tri-NET will work alongside SET and area Alternative Sentencing Divisions to identify and arrest individuals involved in the use of controlled substances and lower level possession cases. This will result in arrests of drug abusers who commit property crimes to obtain monies to purchase controlled substances placing them back into the criminal justice system to create a safer community for the citizens of Carson City and Douglas County.



OFFICE OF CRIMINAL JUSTICE ASSISTANCE  
GRANT APPLICATION 2015  
*Application – Section II, Narrative*

**PROBLEM STATEMENT:**

**Geographic Areas Affected:** The Tri-NET operates within Carson City and Douglas County Nevada covering approximately 853 square miles and a population of approximately 102,588 citizens. These two rural counties are connected by two major highways that also connect Northern Nevada to California and beyond; a major drug trafficking route. Tri-NET is responsible for regionally addressing drug related crime across county lines with leveraged resources and an expertise in identifying, investigating and addressing the illegal manufacturing, sales and distribution of any and all illegal and illicit drugs.

**Target Population and Tactics:** The target population focused on by Tri-NET is the persons and organizations responsible for the, distribution of illegal and illicit drugs as well as illegally obtained prescription medication throughout rural Northern Nevada. Tri-NET continues to focus on investigating and enforcing state/federal laws and county ordinances related to controlled substance violations including but not limited to:

- Trafficking a Controlled Substance;
- Sales of a Controlled Substance;
- Possession and/or Use of a Controlled Substance and/or Drug Paraphernalia;
- Manufacturing, Cultivation, or extraction of Controlled Substances such as Methamphetamine or (THC) from Marijuana;
- And all other violations related to prescription controlled substances and illicit drugs.

Additionally, Tri-NET coordinates and communicates regularly with local Alternative Sentencing Departments, and Street Enforcement Teams (SET), in order to locate fugitives and/or probationers with drug related charges willing and able to cooperate with law enforcement as confidential informants, serve arrest warrants and conduct joint operations and investigations. The need for consistent communication and collaboration with Alternative Sentencing, and SET teams is evidenced in the statistics below:

**Carson City Alternative Sentencing:**

- *As of February 25, 2014, Carson City Alternative Sentencing has a total of 1,686 people on formal probation, non-formal probation and pre-sentence supervision with approximately 50% having a drug nexus.*
- *The current warrant list for Carson City Alternative Sentencing has 1,103 people on it and at least 50% are drug related offenses or have a drug related issue as the basis of the initial arrest.*

**Documentation of the Problem and Contributing Factors:** The availability of illicit drugs continue to flood our borders from Mexico due to the profits being made by the cartels as well as those responsible for the local distribution along with the demand being placed on them by drug abusers throughout the United States. Carson City and Douglas County are not immune from this with Methamphetamine, Cocaine, Heroin, Marijuana, and other illicit drugs continuing to enter the area from the south. As an example, Cartels now cultivate Opium and manufacture Heroin in Mexico which serves a majority of the





OFFICE OF CRIMINAL JUSTICE ASSISTANCE  
GRANT APPLICATION 2015

***Application – Section II, Narrative***

United States making the drug more and more readily available and cheaper than it's ever been. Our neighboring country now has a monopoly on most of the illicit drugs entering the U.S. With this threat looming not only nationally but locally, Tri-NET will focus on addressing the following problems during the upcoming grant cycle to provide safety to the citizens of Carson City and Douglas County:

***Problem One:*** Lack of resources, awareness and specialized training needed to prevent and address drug-related crime in the rural Northern Nevada Region.

***Problem Two:*** The negative impact of drug related crime related to the manufacturing, sales and distribution of illegal, illicit and other controlled substances in the Region.

***Problem Three:*** The use of Heroin as well as illegally obtained prescription medications and designer drugs by young people.

***Program Description to Address the Identified Problems:*** The Tri-NET Task Force utilizes the following approaches, methods and strategies in order to address the problem statements identified above. They include but are not limited to:

- *Intelligence gathering and intelligence sharing among federal, state, and county law enforcement entities related to drug trends, drug related crimes, distribution of drugs and the persons/organizations involved;*
- *In-depth, accurate and professional investigations on a state and/or federal level depending on the violator(s), and their history;*
- *Pooling of resources by coordinating with SET teams, DEA, and Alternative Sentencing Departments to assist with locating fugitives and probationers, serving arrest warrants for drug-related crimes/offenses, and conducting joint operations related to high profile and/or street level violators;*
- *The use of confidential and cooperating sources and undercover police officers to conduct controlled drug purchases and to infiltrate Drug Trafficking Organizations (DTO's) to gather evidence for successful prosecutions;*
- *Physical and electronic surveillance operations on known organizations and individuals involved in the distribution of controlled substances, to gather information and evidence for successful prosecutions;*
- *Education and drug awareness training for other law enforcement, citizens, community groups, and businesses, as requested to increase awareness and gain community cooperation and support.*

Although Tri-NET made 65 drug related arrests during the 2014 calendar year, the following statistics support the continued attack on our area of operation by drug distributors. During the calendar year of 2014, the Tri-NET reported some of the following drug and non-drug purchases and seizures: 25,063.0 grams (55 pounds) of Marijuana purchased and/or seized. 3,598.0 grams of Methamphetamine (8 pounds) purchased and/or seized. 30.0 grams of Heroin purchased and/or seized. 586.0 grams of Hashish seized. 248 dosage units of other RX were purchased and/or seized. 52 Agency assists were conducted along with 29 Knock and Talks, the execution of 12 search warrants, the seizure of 8 weapons and 4 vehicles, and one cash seizure alone of \$102,000.00 currently in federal asset forfeiture proceedings.



OFFICE OF CRIMINAL JUSTICE ASSISTANCE  
GRANT APPLICATION 2015  
*Application – Section II, Narrative*

**GOALS AND OBJECTIVES:**

The ultimate purpose of each Tri-NET investigation is to reduce the negative impact of drug-related crime, aid in the prosecution involved with drug-related crime and ultimately provide for the safety and security of the citizens living and working throughout the region served by Tri-NET. In order to successfully fulfill this mission and address the problems identified in Part 2, Tri-NET will pursue the following goals and objectives:

**Goal One:** To sustain and enhance the productive exchange of information regarding drug trends, drug-related crime, drug trafficking organizations, and the identification of drug paraphernalia and drugs with community-based agencies, government entities, businesses, schools and the community at large.

- **Objective 1.1:** Tri-NET personnel will attend monthly (at least 32-annually) department briefings, intelligence sharing sessions, partnership meetings, community meetings, trainings and events designed to increase awareness, increase knowledge and share information regarding drug trends and drug-related crime.
- **Objective 1.2:** Tri-NET will coordinate, facilitate and conduct at least 12 trainings and presentations (annually) to local businesses (such as casinos, manufacturing plants, property management companies, hotels and motels etc...), elementary, middle, and high schools, area community colleges, and other community-based organizations in order to increase knowledge regarding drugs trends, drug identification, paraphernalia identification, signs and symptoms of drug use and abuse, and the harmful impact of drug-related crime. Tri-NET expects the training to foster an atmosphere of cooperation between the community and law enforcement which would be beneficial in the gathering of information and cooperation needed to investigate and ultimately conduct enforcement actions on area drug distributors.

**Goal Two:** To address and reduce the negative impact of drug-related crime throughout the Tri-county region as demonstrated by statistics including the number of cases opened, the number of cases prosecuted and the amount of currency, property, vehicles, firearms, and controlled substances seized as demonstrated by statistics and quarterly reports.

- **Objective 2.1:** Tri-NET personnel will locate, identify, arrest and aid in the successful prosecution of at least 50 persons, including those belonging to DTO's and other entities responsible for the manufacturing, cultivation, sales and distribution of illicit controlled substances during the 12-month grant cycle.
- **Objective 2.2:** Tri-NET personnel will conduct at least 20 joint multi-jurisdictional operations with local Street Enforcement Teams, Alternative Sentencing Departments, other area state and local law enforcement agencies, and the DEA.
- **Objective 2.3:** Tri-NET will assist area Alternative Sentencing departments in the search of, and arrest of at least 16 fugitives (annually) with drug related violations and/or warrants in order to assist them in the re-entry into the criminal justice system where they will either be incarcerated and/or introduced into rehabilitation centers or drug courts. This will increase the safety of our communities by



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removing individuals who are often times involved in other criminal activities to support their drug abuse as described in the Problem Statement above.

**Goal Three:** Tri-NET will address and reduce the availability of Heroin, illegally obtained prescription medications, dangerous drugs, and other Opiate and designer drugs (including but not limited to, Spice and Bath Salts). Tri-NET will also engage in intelligence gathering, training, and enforcement of DAB (THC Extract) cases in our area of responsibility as outlined in section 1, paragraph 9. This goal will be reached by utilizing the following objectives.

- **Objective 3.1:** Tri-NET will conduct as least 10 investigations annually related to Heroin and other Opiates, and designer drugs such as Spice and Bath Salts and DAB (THC Extract).
- **Objective 3.2:** Tri-NET will conduct as least 10 investigations annually involving illegally obtained prescription medication during the next grant cycle (such as prescription diversion and physician shopping cases where subjects are utilizing multiple physicians to obtain prescription controlled substances).
- **Objective 3.3:** Knowing that most of the Heroin and new designer drugs such as Spice and Bath Salts reaching Tri-NET's area of operation comes through Reno, Nevada, Tri-NET will participate in at least 8 information/intelligence sharing sessions and/or investigations and enforcement activities with the DEA specifically related to Heroin and other designer drugs such as Spice and Bath Salts as well as training sessions with law enforcement officers in our area to educate them on identification as well as signs and symptoms.

**THE SUCCESS OF EACH OF THE ABOVE STATED OBJECTIVES FOR EACH NUMBERED GOAL WILL BE MEASURED BY STATISTICAL DATA DOCUMENTED IN THE QUARTERLY AND FINAL REPORT.**



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**METHODS OF ACCOMPLISHMENT:**

- *Tri-NET will accomplish our goals and objectives by infiltrating area drug dealers from street level up to Drug Trafficking Organizations (DTO's) with the use of informants and/or undercover officers to purchase illicit drugs and other items to use as evidence for prosecution to disrupt and dismantle the organizations.*
- *We will assist Alternative Sentencing Departments with warrant arrests and locating probationers charged or convicted of drug-related crimes;*
- *We will seizure currency, weapons, vehicles and other property linked to drug-related crimes and activities in order to disrupt the DTO's and their operation;*
- *We will attend community meetings and events related to the education, prevention and response to drug-related crime;*
- *We will provide training (See further details regarding training schools and topics below)*

**Training and Education:** OCJA funding supports Tri-NET and therefore has a direct impact on addressing drug-related crime and the problems identified for the region. Tri-NET has identified and been involved extensively in training and education programs, particularly for new narcotics officers, businesses, schools and other entities negatively impacted by drug-related crime. Tri-NET also provides training to local and regional civic groups, businesses, church groups, Juvenile Probation Officers, Fire Departments and other entities that request the training and expertise of Tri-NET personnel. For example, Nevada State Department of Police Officers Standards and Training (P.O.S.T.) and the Nevada Department of Public Safety Training Academy request training on the topics of Nevada Drug Law and Current Drug Trends. Tri-NET responds at least twice each grant cycle to their need, training between 70 to 100 state and local police recruits in those subjects directly related to the identification and enforcement of state drug statutes. Therefore, with the support and resources of OCJA funding, Tri-NET will provide the following training during the next grant cycle:

- **Nevada Drug Investigators School:** Tri-NET has been requested to coordinate, facilitate and instruct a comprehensive two week regional training program for new narcotic officers based on a nationally recognized model. This school has attracted new narcotics officers from across the nation bringing awareness and increasing knowledge for a minimum of 30 officers and is in its tenth year.
- **Nevada Department of Public Safety (DPS) P.O.S.T. (Peace Officers Standards and Training) Academy:** Tri-NET officers will instruct regarding Nevada Narcotic Laws, Current Drug Trends, Methamphetamine awareness training.
- **State of Nevada P.O.S.T:** *(Same as above)*
- **Western Nevada Collage P.O.S.T Academy:** *(Same as above)*
- **Partnership Carson City:** Tri-NET provides ongoing community-based training to members of this coalition regarding drug identification and drug-related issues



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impacting the community and/or schools. (Formerly the Methamphetamine Coalition) which meets monthly at the Carson City Sheriff's Office.

- **Carson City, and Douglas County, School District and Juvenile Probation Trainings:** Tri-NET provides in-service training to educators and staff on current drug trends, drug paraphernalia and drug identification, signs and symptoms of drug use etc. These trainings are tailored by Tri-NET to meet the requests and needs of a particular school or school district.

By accomplishing the outlined goals and objectives outlined in Section 4, Tri-NET will reduce the amount of abuse of illegal, illicit and prescription controlled substances throughout Tri-NET's area of responsibility. Tri-NET's aggressive enforcement on all levels of criminal drug activity ranging from drug users and abusers to street level dealers up to the Mexican National Drug Trafficking Organizations (MDTO's) operating in the area will send a message of zero tolerance to those individuals and groups ending in aggressive enforcement activities with prosecution follow through.

Tri-NET will cooperate with Carson City and Douglas County District Attorney's to ensure convictions with prison sentences attached on those subjects involved in the Manufacturing, Cultivation, Sales, Trafficking, Possession, and Use of controlled substances. In addition, Tri-NET continues to assist those addicted to various controlled substances (understanding that there is a time and place for assistance rather than incarceration) by recommending drug court and/or other levels of rehabilitation in an attempt to have those individuals re-enter society as productive citizens.

Tri-NET will continue to investigate narcotic and prescription cases, make arrests and prosecute leaders of DTO's and their associates forcing them to reconsider their future in the illegal drug trade in Northern Nevada. Tri-NET will continue to create awareness through education and training that Opiate addiction, whether resulting from prescription dependence and/or abuse, or those obtained illegally (on the street) holds zero tolerance throughout the region and those involved will be apprehended and prosecuted. This in turn will reduce substance abuse, use and maybe even save a life and protect the community and assist the local Sheriff's Offices by helping reduce those crimes directly associated with drug abuse and addiction such as Burglaries, Larcenies, and Crimes of Violence.

Tri-NET will continue to make its assistance available to county, state, and federal law enforcement agencies for any and all assistance in drug related investigative and/or enforcement activities outside Carson City and Douglas County. We will provide tactical assistance, undercover officers when needed, and any advice, experience, expertise, and equipment to other agencies as requested. This is done knowing that individuals in the area outside Carson City and Douglas County do not work within specific borders and often cross from bordering counties into our area of operation to conduct their criminal activity. Assisting agencies outside our specific area often impacts our area by slowing and/or eliminating sources responsible for the influx of drugs into Carson City and Douglas County. In addition, this builds cooperation and trust between Tri-NET and other agencies that could later be called upon to assist Tri-NET fostering a team environment and common goal approach to drug enforcement.



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**PROJECT EVALUATION:**

Evaluation is a critical component to identifying project success. Tri-NET will verify and document that the identified program activities and methods are working through a evaluation and assessment process already in place at Tri-NET. The Sergeant in charge of Tri-NET will act as the internal evaluator. The current Tri-NET Sergeant has 25 years of law enforcement training including 17 years specifically working in and supervising various drug task forces throughout Northern Nevada. In addition to experience the current Tri-NET supervisor has several thousand hours of training, including but not limited to Drug Identification, Mexican National Drug Trafficking Organizations, Investigative Techniques, Clandestine Laboratory qualifications and training, Tactical Training related to Raid and Arrest Planning and Procedures, Multi-Agency Joint operations, and Search Warrant Preparation.

Criteria used to evaluate the effectiveness of the Tri-NET include but are not limited to:

- *Number and duration of intelligence meetings, community and collaborative meetings*
- *Number, type, and duration of cases opened and closed*
- *Number of joint operations with local Street Enforcement Teams and DEA*
- *Number of arrests of Alternative Sentencing and other (drug related) fugitives reintroducing them back into the criminal justice system*
- *Number of search warrants served*
- *Number of drug related and non-drug arrests made overall*
- *Quantities of illegal drugs seized*
- *Quantities of assets forfeited including currency, vehicles, firearms, and other property*
- *Number, type, and duration of trainings and presentations provided by Tri-NET personnel to the community and law enforcement and the numbers of those in attendance:*

Program activities and progress toward stated goals and objectives will be monitored on a monthly basis by the evaluator and reported quarterly to OCJA. Statistics are collected and submitted by Tri-NET personnel on a daily, weekly and monthly basis and stored in a comprehensive database belonging to the Nevada Department of Public Safety Investigation Division. Any course corrections related to outgoing training, unforeseen circumstances and/or barriers to achievement of goals and objectives described in this grant application will be addressed and implemented during quarterly OCJA reports and during meetings with Executive Board Members (consisting of administrators from each Sheriff's Office and State agency involved in Tri-NET). All Tri-NET personnel agree to comply with regulations, reporting and any technical assistance required by the Nevada Department of Public Safety, Office of Criminal Justice Assistance and the Byrne Memorial Justice Grant program.



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**SUSTAINMENT OF THE PROJECT:**

Operations and activities of Tri-NET would be dramatically reduced without OCJA funding. Sustainment is critical to reaching the long-term goals and project success described herein. Therefore, we believe sustainability is achieved through consistent attention to quality, collaboration, leveraged resources and fund diversification. Fund diversification provides several sources of funding for programs so that if one source is cut or reduced, the other sources can maintain the program until additional resources become available. Tri-NET is in the process of searching for additional funding to support Tri-NET activities, especially the training and education component discussed herein. The following sustainability strategies will be used to support and sustain Tri-NET beyond OCJA funding:

- *Maintain a regional approach to program design, activities and implementation and; increase joint operations and coordination of activities between regional Alternative Sentencing Departments, Street Enforcement Teams and the Tri-County Gang Task Force, and DEA when and where appropriate;*
- *Strengthening cooperation and community support and leveraged resources throughout the Region;*
- *Maximizing asset forfeiture resources such as currency, vehicles and property from drug related enforcement activities;*
- *Inquire about submitting private or corporate requests for funding to fill gaps in monies available for training and education components;*
- *Working toward identifying and securing "matching" funds for Tri-NET activities;*
- *Consistent focus on performance, reporting, evaluation and attention to trends and statistics to document the ongoing success of the program*

**Anticipated Timeline:** Over the course of the following year, Counties and the State of Nevada will be asked to absorb more and more of the operational and personnel costs to keep Tri-NET functioning beyond OCJA funding. The State of Nevada Department of Public Safety, Investigation Division currently covers infrastructure costs such as rent, utilities, phones etc. However, without Tri-NET and OCJA funding many more drug dealers and DTO's would be supplying drugs to citizens, teens and children. After more than 20-years, Tri-NET continues to be successful in curbing regional illegal and illicit drug manufacturing, distribution and sales. Without the efforts and resources of the Tri-NET Narcotics Task Force through the support of JAG funding, drug related crime throughout the Region will be left unchecked and run rampant.

On a daily basis, Tri-NET personnel think of the future, understanding the combination of economic and social demand to address drug-related crime. Tri-NET personnel and management are committed to pursuing the mission, goals and objectives of the Task Force including continuing to address drug-related crime, to provide training and education as well as to continue the regional, cooperative approach to disrupting and dismantling the sales, manufacturing and distribution of drugs and those individuals and/or organization involved in the same.



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**STATEMENT OF COORDINATION:**

The Tri-NET Task Force has been very successful in addressing the issue of drug-related crime in the region. Successful investigations are strengthened through cooperation with local Sheriffs and Police Departments, other state and federal task forces, businesses, community-based organizations and schools. Tri-NET actively partners with the following entities to address drug related crime and improve the successful investigations.

- **Drug Enforcement Administration (DEA):** Joint operations, co-case management and intelligence exchange.
- **Federal Bureau of Investigations (FBI):** Joint operations and intelligence exchange.
- **Immigration, Customs Enforcement (ICE):** Joint operations / intelligence exchange.
- **Internal Revenue Service (IRS), U.S. Postal Service:** Joint operations and intelligence sharing.
- **Nevada Department of Public Safety, Highway Patrol, Interdiction Team:** Joint operations, co-case management and intelligence exchange.
- **Nevada Department of the Military – Counter Drug Program:** Coordination of services, intelligence and reconnaissance resources and air and ground support in joint operations
- **Carson City Department of Alternative Sentencing (DAS):** Coordination of services regarding probation contacts, warrant arrests, confidential informants, locating probationers on drug-related charges and intelligence sharing.
- **Douglas County Department of Alternative Sentencing (DAS)** (Same as above)
- **Nevada Department of Public Safety, Parole and Probation:** (Same as above)
- **Juvenile Parole and Probation (Carson, Douglas, and Lyon counties):** Coordination of services relating to juveniles on probation linked to drug-related crimes and/or active cases.
- **Carson City, Douglas County Sheriff's Office Street Enforcement Teams (SET):** Joint operations and intelligence exchange.
- **Tri-County Gang Unit:** Joint assistance and intelligence exchange.
- **K-9 units from Carson, and Douglas Counties:** Assistance with drug-identification and evidence gathering.
- **Bureau of Land Management (BLM):** Coordinate services and evidence gathering when outdoor Marijuana grows are located or other drugs are found on BLM land.
- **Nevada Department of Wildlife, Fish and Game:** Coordinate services and evidence gathering relative to drugs within their jurisdiction.
- **U.S Forestry:** Coordinate services and evidence gathering when outdoor Marijuana grows are located or other drugs are found on U.S. Forest Service Land.
- **Nevada Department of Corrections – Inspector General's Office:** Joint operations and intelligence sharing.
- **Nevada Child Protective Services (CPS):** Tri-NET provides education and assistance when children are present and impacted by drug related crimes.
- **Schools and Businesses with the Region:** Tri-NET provides on-site education and prevention programs as requested regarding drug identification, drug symptoms to look for among young people etc.





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**EVIDENCE BASED PROGRAM:**

Tri-NET has adopted an Evidence Based model created and used by the Kansas City (Mo.) Police Department Street Narcotics Unit. This program can be reviewed at the Office of Justice Programs web site at [CrimeSolutions.gov](http://CrimeSolutions.gov).

The program was proven successful in Kansas City and targeted high level drug sales out of Crack houses. In their program undercover officer and/or informants would conduct buys of Crack Cocaine out of Crack houses in neighborhoods throughout the area. Once the buys were completed the unit would conduct high visibility search warrants with numerous officers at the locations arresting as many individuals as possible responsible for the drug sales and other reasons such as warrants. The unit would flood the area with highly visible officers to complete the action. This is done to send a message throughout the area (usually high drug traffic neighborhoods) that the Police are present and are not going to tolerate the drug dealing.

The desired outcome was to create a deterrent effect on block-level crime and disorder often related to drug sales such as violence, noise complaints, foot traffic complaints, drug disputes, and prostitution. The desire was not the amount of drugs seized but the short term interruption of varying forms of illegal activities and the disruption to those organizations and individuals involved.

Although Tri-NET does not have a problem with Crack Cocaine our area of responsibility is infected with Methamphetamine and Heroin. There are several neighborhoods with blocks of high level drug activity that we are going to target using the Kansas City method. Kansas City had the luxury of having 20 to 40 officers at their disposal to complete the desired effect. Unfortunately Tri-NET operates with 4 detectives and 1 non-sworn intelligence officer at a time requiring the assistance and joint operations with area Street Enforcement Teams (SET), the DEA, and other area Task Forces to complete the desired result of reduction of criminal activity and the, "running off" of drug dealers.

In addition to the high visibility search warrants Tri-NET is going to partner with state and local Parole and Probation Departments as well Alternative Sentencing Departments to conduct searches and, "sweeps" of Probationers and Parolees with drug related charges in order to send the message throughout the communities of zero tolerance of continued drug related activities.

In addition to the Sweeps, Tri-NET will use the high visibility / aggressive action search warrants / utilizing highly visible and large numbers of officers to create an uncertainty amongst the drug dealers in the area as to when and where the Police will show up next. This will be done with the goal of disrupting and deterring area drug sales and possibly forcing the drug dealers to another location and possibly out of the area and the overall reduction of area crime. Over the next grant cycle Tri-NET will execute at least six (6) highly visible / aggressive action search warrants in high drug activity neighborhoods along with non-stop Knock-and-Talk operations in an attempt to gain consent to search. This will be done to send a message of zero tolerance those individuals and organization involved in the distribution of drugs in our area of operation.



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**DISCLOSURE OF CURRENT FEDERAL FUNDS:**

Not applicable. The Carson City Sheriff's Office has no other applications for, or other sources of federal funding supporting this project.

**TECHNOLOGY STATEMENT:**

Not applicable.

Grant\_Application\_Form.docx

## BUDGET SUMMARY

### Carson City Sheriff's Office - Tri-Net Narcotics Task Force

	<u>Budget Category</u>	<u>Amount</u>
A.	Personnel	\$65,500.00
B.	Consultants/Contracts	\$0.00
C.	Travel	\$0.00
D.	Supplies/Operating	\$0.00
E.	Equipment	\$0.00
F.	Confidential Funds	\$2,500.00

**Total Project Costs:** \$68,000.00

**Federal Request:** \$68,000.00

**Budget Summary**—When you have completed the budget pages below, the totals for each category will transfer to the spaces above. The total project costs will be computed via Excel formula.

Budget\_Form.xls

## Budget Request and Justification

May delete category(ies) not applicable to the requested project. The justification fields at the bottom of each category automatically expand to accommodate the narrative.

**A. Personnel**      Detail salaries and wage expenditures required for program activities to be paid for by this request for funding. Compensation paid for employees engaged in program activities must be consistent with that paid for similar work within the applicant organization. (Work Hours Per Year = 2,088)

Position Title	Annual Salary or Hourly Rate	% of time working on the grant	# of Hours	Is position a New Hire (Y/N)	Total Federal \$ Requested
Detective	\$ 61,699.00	100%	2096	N	\$ 59,624.00
Overtime	\$ 9,880.00	100%	231		\$ 5,876.00
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -

Total Project Hours:      **2327.00**

**Personnel Sub-total = \$ 65,500.00**

**Payroll Taxes & Fringe Benefits:**      Based on actual known costs or an established formula and only for the percentage of time devoted to the project.

	Annual Cost	Hourly Rate (annual cost/2088 work hours per year)	Rate Applied Project Hours x Hourly Rate	\$ Requested
Medicare	1,022.00	0.489463602	0.0000	\$ -
Retirement	24,583.00	11.77346743	0.0000	\$ -
Uniform Allowance	1,650.00	0.790229885	0.0000	\$ -
Health Insurance	14,342.00	6.868773946	0.0000	\$ -
Workman's Compensation	2,695.00	1.290708812	0.0000	\$ -
Education Incentive	1,000.00	0.478927203	0.0000	\$ -

**Fringe Sub-total = \$ -**

**Total Personnel = \$ 65,500.00**

**Personnel Justification-Narrative:**

The Carson City Sheriff's Office will assign one detective position to the Tri-Net Task Force. This level of support contributes directly to the overall goals and success of the program.

Personnel costs listed above are based on negotiated employee contracts. The requested amounts do not include items which are not eligible for federal funding, such as bonuses, uniform allowance, fitness pay, longevity pay, etc. The total cost of salary and benefits for this position is \$116,871. This request for \$65,500 represents approximately 56% of the total salary cost.

There was an operational change that took place mid-2015 which realigned one of our positions more closely with the Special Enforcement Team. The duties of the position did not change, only the direct assignment changed.

Beginning with this grant application, that position will officially be transferred out of the grant funded division and into the City's general fund. This is the first step in this program becoming self-sustaining. This change will not affect the collaboration between the units. The Special Enforcement Team will continue to work closely with the Tri-Net Task Force.

<b>B</b>	<b>Consultants/ Contracts:</b>	List consultant/contract personnel in priority order. Include consultant travel and expenses in this section. Follow federal/state GSA travel policy and per diem rates. \$650 per day or \$81.25 per hour.				
<b>Consultants:</b>			<b>Computation</b>			
Name of Consultant	Service Provided	Cost per unit	(define unit)	# Units	Cost	
					\$ -	
					\$ -	
					\$ -	
<b>Computation</b>						
Purpose of Travel	Location	# Individuals	Item	Cost	# Nights/Days or mileage	Amount Requested
			Airfare (roundtrip)			\$ -
			Hotel (per night)			\$ -
			Per Diem per day			\$ -
			Round Trip Ground transportation			\$ -
			Personal Vehicle Mileage R/T	\$0.575		\$ -
<b>Consultant Sub-total:</b>					\$ -	
<b>Contracts:</b> Provide a description of the product or service to be procured by contract and an estimate of the cost.						
Item /Description/Vendor		Rate	Qty/hours	Sole Source Contract ?	Amount Requested	
					\$ -	
					\$ -	
					\$ -	
<b>Consultant Sub-total:</b>					\$ -	
<b>Total Consultants/Contracts =</b>					\$ -	
<b>Consultant/Contracts Justification -Narrative:</b>						

### C. Travel

Itemize travel expenses of project personnel by purpose ( e.g. staff to training, advisory group meeting, etc.) Provide the location and purpose of travel. Show the basis of computation. Per diem (meals), lodging and mileage are included in travel. Per mile cost and per diem rates should not exceed the current state rates. Current state rates are: mileage .575 cents/mile, per diem is set at the federal GSA rates. Go to <http://www.gsa.gov> for current rates in each city/county. Registration fees/ conference/ training costs belong under the Operating category. Requesting more than 1 trip? copy this category for each trip.

In-State Travel		Computation				Amount Requested
Who is traveling and Purpose of Travel	Location	# Individuals	Item	Cost	# Nights/Days or mileage	
			Airfare (roundtrip)			\$ -
			Hotel (per night)			\$ -
			Per Diem per day			\$ -
			Round Trip Ground transportation			\$ -
			Personal Vehicle Mileage R/T	\$0.575		\$ -
		0	0	0	\$ -	\$ -
		Sub-total				
In-State Travel =					\$ -	

In-State Travel Justification-Narrative:

Out of State Travel:		Computation				Amount Requested
Who is traveling and Purpose of Travel	Location	# Individuals	Item	Cost	# Nights/Days or mileage	
			Airfare (roundtrip)			\$ -
			Hotel (per night)			\$ -
			Per Diem per day			\$ -
			Round Trip Ground transportation			\$ -
			Personal Vehicle Mileage R/T	\$0.575		\$ -
		0	0	0	\$ -	\$ -
		Out of State Travel Sub-total =				

Out-of-State Travel Justification-Narrative:

Total Travel Costs: \$ -

**D Supplies/ Operating:**

Include in this section requests to support all of the following: telephone, postage, printing and copying, publication, desktop and consumable office supplies, drug testing supplies, and other. For cell phone, include the cost of monthly service and charges by minutes/plan. For printing and copying, include the cost per page and number of pages per month. For desktop and consumable supplies, include the cost per person per month. For drug testing supplies use the average cost per month. List conference and training registration expenses. Show computations.

**Supplies****Use these columns when applicable**

Item /Description	Quantity (Per month per person)	Define Unit of measure	Cost per unit	Total for year	Cost
Operating Supplies paid to Douglas County Sheriff				\$ 4,500.00	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -

**Supplies Sub-total = \$ -****Operating****Use these columns when applicable**

Item /Description	Quantity (Per month per person)	Define Unit of measure	Cost per unit	Total for year	Cost
Fuel for Tri-Net vehicle				\$ 2,000.00	\$ -
Fleet Maintenance Costs for Tri-Net Vehicle				\$ 5,625.00	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -

**Operating Sub-total = \$ -****Supplies/Operating TOTAL: \$ -****Supplies/Operating Justification- Narrative:**

All supplies and operating costs will be paid by the Carson City Sheriff's Office



**E Equipment**

List non-consumable items with a life of one year or more and an acquisition cost of \$ 1,000 or more per item (excluding printers). Like items or related components must be considered as a group and may not be separated to avoid compliance with these standards. Provide a list of each item including number, manufacturer, location and price. Awarded law enforcement agencies will be required to check with the OCJA 1033/1122 Programs for equipment purchases, but need not receive an estimate for purposes of this application. **Include low-cost but high-risk equipment such as iPads, cameras, etc.**

Item /Description	Qty	Item/each	Unit cost	Cost
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -

**Equipment Total = \$ -**

**Equipment Justification:**

**F Confidential Funds**

Confidential funds will be considered for law enforcement agencies. For continuation grants, the balance of the previous years' grant will be considered.

Item /Description	Rate per month	Total for Year	Estimate portion to be used from forfeiture funds	Amount Requested
Buy Funds		2500	\$ -	\$ 2,500.00
				\$ -
Note - forfeiture funds applied towards match				\$ -
				\$ -
				\$ -

**Confidential Funds Sub-Total: \$ 2,500.00**

**Justification - Budget Narrative:**

An integral part of successful investigations into the distribution of controlled substances is based upon Tri-NET's ability to purchase drugs, pay Cooperating Sources and the associated expenses related to conducting undercover operations.

The use of Cooperating Sources (C/S's) is invaluable and when used properly during narcotic investigations become an efficient and effective means to a successful outcome due to their ability to infiltrate the drug trafficking organizations and the established base of known suspects already involved in the possession, manufacture, sale and trafficking of illicit drugs. C/S's are routinely given a financial incentive for their assistance as a motivator for continued cooperation and to cover expenses and time related to their participation.

Examples of investigative expenses paid with Confidential Funds include phone minutes and pre-paid phones for Cooperating Sources, hotel/motel room rentals to conduct the undercover operations, rental cars and food/supplies necessary during negotiations or meetings with suspects.

The Tri-NET Task Force's focus is to investigate and infiltrate mid and upper level trafficking organizations as well as the location and arrest of those subjects involved in street level drug sales. Targeting the mid to upper level of criminal enterprise is expensive. Currently, Tri-NET is paying \$800.00 - \$1,200.00 for an ounce of Methamphetamine, which is the dominate drug of choice. In a continuing trend, Tri-NET has focused on Heroin which has inundated our area of operation. Heroin is sold mainly in small quantities, usually in a 1/10th gram increments referred to as, "points." The base price for a "point" of Heroin in Carson City, and Douglas County ranges from \$20 to \$30 per "point."

During a typical Heroin investigation Tri-NET focuses on the purchase of multiple "points" in an effort to have the distributor lead us to their source of supply. This requires the purchase of 10 to 50 points per purchase which can be costly.

During calendar year 2014 (January 1st to December 31st ) and to date in 2015 (January 1st and February 28th ) Tri-NET expended \$21,797.00 in buy/funds to purchase controlled substances during investigations, expended \$5,073.00 to Cooperating Sources for their participation in the investigations, and expended \$1,034.25 in investigative expenses to facilitate the investigations. As a result Tri-NET seized \$1,118,109.00 worth of controlled substances, \$111,824.94 in U.S. currency, four (4) vehicles, and eleven (11) weapons.

The failure to continue funding to cover the costs associated with the purchase of illicit Controlled Substances would severely hamper (if not halt) Tri-NET's ability to successfully investigate these types of cases. Tri-NET's success is largely based on the vital utilization of buy/funds which facilitates investigations in both Carson City and Douglas County, Nevada.