

**PARKS AND RECREATION COMMISSION
STAFF REPORT**

MEETING DATE: November 4, 2015

AGENDA ITEM NUMBER: 3A

APPLICANT: Meagan Soracco, Recreation Program Manager
Scott Chapman, Recreation Program Supervisor

REQUEST: **For possible action:** To approve staff's proposed fees and hours of operation for the Multi-Purpose Athletic Center.

GENERAL DISCUSSION: After reviewing surrounding area facilities including City of Reno, City of Sparks, Douglas County and the Carson Aquatic Facility, staff has proposed fees for drop-in use at the MAC along with hours of operation and rental fees.

Exhibit A shows the proposed public facility hours throughout the week. Based on budget and program staff, it is suggested to offer three different blocks of time, Monday-Friday, for the walking track to be open to the public. The gym would be available to the public twice each day Monday through Friday. These times also allow use by the Boys and Girls Club participants for organized programming. On Saturday and Sunday, City leagues such as futsal and basketball will utilize the gym space, but allow time for the public to access the walking track.

Exhibit A also shows the proposed drop-in and punch pass fees. Staff evaluated the surrounding area facilities and available amenities in Reno, Sparks, Douglas County, and the Carson Aquatic Facility and is recommending drop-in fees of \$3.00 (youth and seniors) and \$5.00 (adult) per visit with the ability to purchase punch cards which include a 10% discount. Following the newly adopted practice at the Carson Aquatic Facility, staff would recommend offering disabled veterans free use of the MAC during open public times.

Exhibit B shows the suggested rental fees and deposits for individuals and non-profits, including a non-resident fee of 25%. It also shows the rental fee for commercial and for-profit entities. If the facility is reserved, the walking track will remain open to the public during normal operating hours.

Staff has found that the proposed fees including drop-in, punch passes, and rental fees to be average among the surrounding areas for the comparable amenities offered at the MAC.

RECOMMENDED ACTION: I move to approve staff's proposed fees and hours of operation for the Multi-Purpose Athletic Center.

MULTI-PURPOSE ATHLETIC CENTER

EXHIBIT A

Facility Hours

All hours subject to change	Monday - Friday	Saturday	Sunday
Walking Track and Open Gym	6:30am-9:30am	Gym closed (League)	Gym closed (League)
Walking Track and Open Gym	11:00am-2:00pm	Gym closed (League)	Gym closed (League)
Walking Track Only	3:00pm-7:00pm	9:00am-7:00pm	9:00am-2:00pm

<u>Drop-In and Punch Pass Fees</u>	Drop-In	10 punch	20 punch card	30 punch	40 punch
		card 10% discount	10% discount	card 10% discount	card 10% discount
Child (0-3 yrs old)	Free with participating parent				
Youth (4-17 yrs old)	\$3.00	\$27.00	\$54.00	\$81.00	\$108.00
Adult (18-54 yrs old)	\$5.00	\$45.00	\$90.00	\$135.00	\$180.00
Seniors (55 yrs and older)	\$3.00	\$27.00	\$54.00	\$81.00	\$108.00
Disabled Veteran	Free with disabled veterans card				

MULTI-PURPOSE ATHLETIC CENTER

EXHIBIT B

Rental Fees/Deposits

2 large courts / 4 smaller courts / 1 walking track

MAC Gym					
*Walking Track (non-rentable)	Court 1		Court 2		Total
	Court A	Court B	Court C	Court D	MAC Gym

RESIDENT INDIVIDUAL PEOPLE / NON-PROFIT ENTITIES:							
Court 1 and 2	Rental Fee/ Deposit Fee	\$500 / \$150		\$500 / \$150		\$800 / \$300	<i>Per Day</i>
Court A through D	Rental Fee/ Deposit Fee	\$50 / \$75	\$50 / \$75	\$50 / \$75	\$50 / \$75		<i>Per Hour</i>

NON-RESIDENT INDIVIDUAL PEOPLE / NON-PROFIT ENTITIES: Fee increase of 25%							
Court 1 and 2	Rental Fee/ Deposit Fee	\$625 / \$150		\$625 / \$150		\$1000 / \$300	<i>Per Day</i>
Court A through D	Rental Fee/ Deposit Fee	\$62.50 / \$75	\$62.50 / \$75	\$62.50 / \$75	\$62.50 / \$75		<i>Per Hour</i>

FOR PROFIT / COMMERCIAL ENTITIES:							
Facility Rental Fee Includes Court 1 and 2	Rental Fee/ Deposit Fee	Separate courts not available		Separate courts not available		\$1500 / \$300	<i>Per Day</i>

*Note, the track will remain open for public use during normal operating hours even while the gym is reserved.