



# STAFF REPORT

**Report To:** Board of Supervisors

**Meeting Date:** 3/3/2016

**Staff Contact:** Department of Alternative Sentencing (Tad Fletcher)

**Agenda Title:** Presentation Only: The Department of Alternative Sentencing Annual Review and Staffing Report.

**Staff Summary:** Chief Tad Fletcher will conduct a powerpoint presentation to the Board of Supervisors regarding the 2015 Calendar year and a staffing report.

**Agenda Action:** Other/Presentation

**Time Requested:** 20 minutes

## **Proposed Motion**

No action - presentation only.

## **Board's Strategic Goal**

Safety

## **Previous Action**

N/A

## **Background/Issues & Analysis**

N/A

## **Applicable Statute, Code, Policy, Rule or Regulation**

N/A

## **Financial Information**

Is there a fiscal impact?  Yes  No

If yes, account name/number:

Is it currently budgeted?  Yes  No

Explanation of Fiscal Impact:

## **Alternatives**

N/A

**Board Action Taken:**

Motion: \_\_\_\_\_

1) \_\_\_\_\_

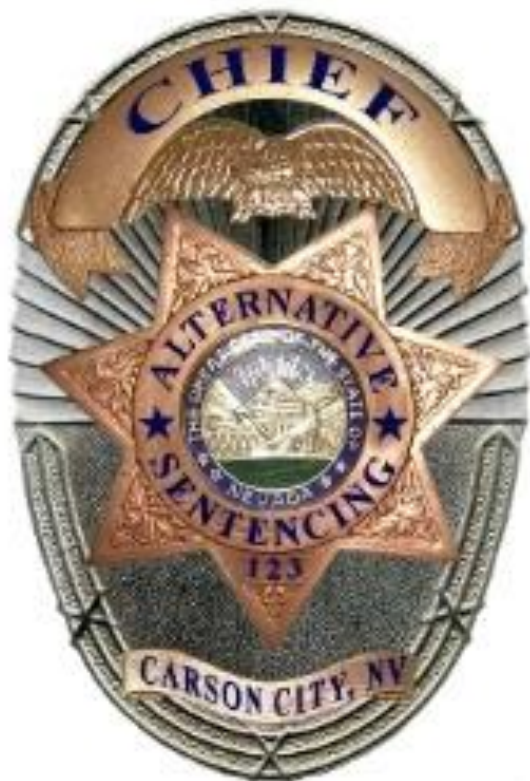
2) \_\_\_\_\_

Aye/Nay

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
(Vote Recorded By)

# Carson City Department of Alternative Sentencing



# DAS Strategic Initiatives

Safety	Sustainable Infrastructure	Quality of Life & Community
<p>Provide effective probation supervision and pretrial services to prevent crime and make neighborhoods safe for residents to live, work and play.</p>	<p>Support environments that foster viable, livable communities while bolstering economic growth.</p>	<p>Provide a continuum of services to adults and their families</p>
<p>Objectives</p>	<p>Objectives</p>	<p>Objectives</p>
<ul style="list-style-type: none"> <li>• Increase public safety through holding offenders accountable</li> <li>• Link offenders to evidence based rehabilitative services to reduce recidivism.</li> <li>• Partner with the Courts to enforce Court conditions on Probationers.</li> <li>• Assisting Pretrial Diverters in successfully following release conditions and completing the court process.</li> </ul>	<ul style="list-style-type: none"> <li>• Provide rehabilitative services to offenders to help them become contributing members of their community.</li> <li>• Provide employment assistance to build a stronger workforce through assistance with resume building and locating potential jobs.</li> <li>• Assist with education building to help further assist with bettering our community and workforce</li> </ul>	<ul style="list-style-type: none"> <li>• Assist with education building and housing assistance.</li> <li>• Reduce reliance on incarceration by developing and utilizing community-based alternative sentencing options.</li> <li>• Assist families in achieving and maintaining self-sufficiency through offender assessment and effective case planning .</li> </ul>

# DAS DUTIES

1. Supervise Misdemeanor Probationers, Defendants on Bail conditions, Pre-Trial conditions and Pre-Sentence Conditions
2. Supervise Specialty Court Participants: DUI 3<sup>rd</sup> Diversion, Mental health Court and Misdemeanor Treatment Court
3. Conduct Pre-Arrestment Screening
4. Supervise House Arrest Program
5. Assign Community Service
6. Collect Supervision Fees
7. Provide Security for the Courthouse
8. Assist Courts with Bailiffs and Marshals
9. Victim Impact Panels (MADD)
10. LEAP (Learning Enhancement Academic Program)

# CCDAS Statistics

## CASE LOAD Monthly Average 2015

<b>Total Number of Persons Supervised</b>	<b>1892</b>
Formal Probation	298
Informal Probation	457
Court Monitored Sentencing	537
Pre-Trial Supervision	245
Bail Condition Supervision	329
Felony DUI Court	23
Probationers in in-patient Treatment Programs	8

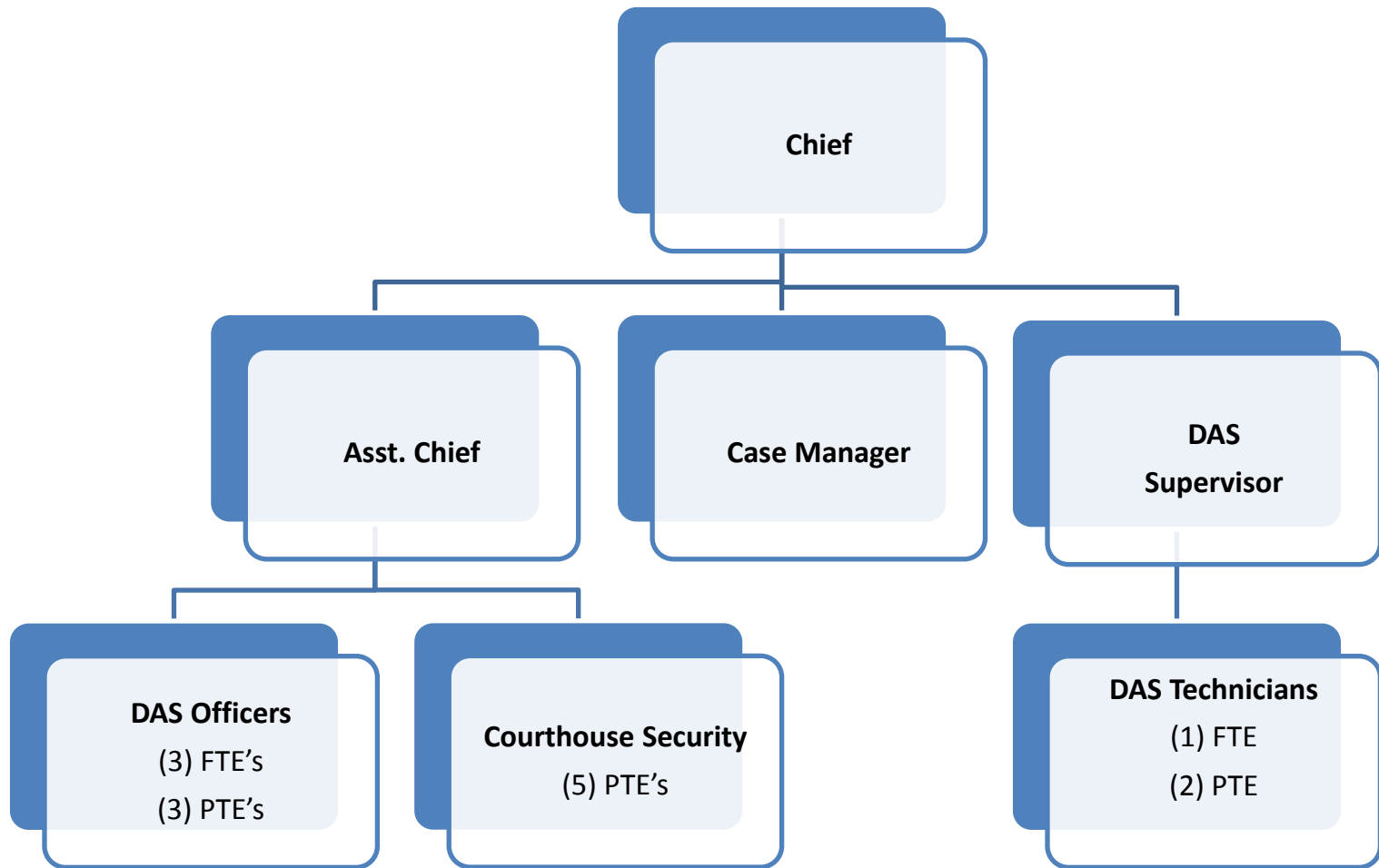
## 2015 Annual Statistics

Office Visits	<b>17,440</b> 2 <sup>nd</sup> Highest in 6 Years	
Residential Compliance Checks	<b>1,497</b> Highest in 6 years	Contacts – 639 Non-Contact - 858
Drug/Alcohol Tests	<b>7,894</b> Highest in 6 years	11.5 % were Positive Tests (Lowest in 6 years)
Preliminary Breath Tests for Alcohol	<b>2,799</b>	
Supervision Violations	<b>822</b>	
DAS Arrests	<b>269</b>	6% increase from 2014

# 2015 Annual Costs Saving to Carson City

		Cost Savings	Costs	Funds Received
<b>Electronic Monitoring</b>	6,163 Days of Supervision for 2015	\$326,639.00	\$29,436.51 Equipment Rentals	\$55,784.50
<b>Intensive Supervision</b>	365 Days of Supervision of 50 people (Estimated Number)	\$967,250	\$32,500 Drug / Alcohol Testing	
<b>Supervision Fees</b>				\$92,986.00
<b>Drug Testing Fees</b>	Drug Testing fees from Color Code Testing			\$16,367.00
<b>Community Service Fees</b>	25,774 Hours worked in the community of Carson City			\$14,554.00
<b>Misc. Fees</b>				\$1,022.50
		<b>\$1,293,889.00</b>		<b>\$180,713.50</b>

# DEPARTMENT OF ALTERNATIVE SENTENCING (DAS) ORGANIZATIONAL CHART





# Current DAS Staff

Position	Assignment	Funding	Sworn	Home Visits
Chief	Administration / Compliance	General Fund	Y	
Assistant Chief	Field Supervisor / Compliance	General Fund	Y	
DAS Supervisor	Office Supervisor	General Fund	N	
DUI Case Manager	Specialty Court Caseload	<b>Grant Funded</b>	N	
DAS Officer	Field Services	General Fund	Y	X
DAS Officer	Field Services	General Fund	Y	X
DAS Officer	Field Services	General Fund	Y	X
PTE DAS Officer	Drug Testing / Court Relief / Field	General Fund	Y	
PTE DAS Officer	Drug Testing / Court Relief / Field	General Fund	Y	
PTE DAS Officer	Drug Testing / Court Backgrounds	General Fund	Y	
DAS Technician	Front Window Check-in / Compliance	General Fund	N	
PTE DAS Technician	Front Window / Compliance	General Fund	N	
PTE DAS Technician	Urinalysis lab	General Fund	N	

# Nevada DAS Agency Staffing Comparison

<u>FTE</u>	Officers	Compliance Investigator	DAS Tech / Admin. Assist.	Case Manager	Counselor	Civilian Supervisor
Carson City	5		1	1		1
Henderson	4	2	2	4	1	1
Washoe	5		1			
Douglas	3		1	1		

<u>PTE</u>	Officers	DAS Tech	Admin Clerk	Lab Tech	Instructor	Contract Employee's	Court Security
Carson City	3	1		1			5
Henderson	2	4	4		1	2	
Washoe	6	3					
Douglas	2						

# Nevada DAS Agency Staffing Comparison

	<u>Field Officer</u> FTE	<u>Field Officer</u> PTE	<u>Office Officer</u> FTE	<u>Office Officer</u> PTE	<u>Office Civilian</u> FTE / PTE	<u>Office Investigators</u> FTE	<u>Relief Marshal</u> PTE	Case Load
Carson City	3	0	2	2	3		1	1892
Henderson	4	2	1		9	2		1800
Washoe	3	5	2	1	1			1108
Douglas	1	1	2	1	2			255

# Proposed DAS Staffing

Position	Assignment	Funding	Sworn	Home Visits
Chief	Administration	General Fund	Y	
Assistant Chief	Field Supervisor	General Fund	Y	X
DAS Supervisor	Office Supervisor	General Fund	N	
DUI Case Manager	Specialty Court Caseload/Drug Testing/Lab	<b>Grant Funded</b>	N	
DAS Officer	Field Services	General Fund	Y	X
DAS Officer	Field Services	General Fund	Y	X
DAS Officer	Field Services	General Fund	Y	X
<b><u>DAS Officer</u></b>	<b><u>Field Services</u></b>	<b><u>General Fund</u></b>	<b><u>Y</u></b>	X
PTE DAS Officer	Drug Testing / Court Relief / Support Staff	General Fund	Y	
PTE DAS Officer	Drug Testing / Court Relief / Support Staff	General Fund	Y	
PTE DAS Officer	Drug Testing / Court Backgrounds	General Fund	Y	
DAS Technician	Front Window Check-in / Drug Testing	General Fund	N	
<b><u>DAS Technician</u></b>	<b><u>Compliance Investigations / Drug Testing</u></b>	<b><u>General Fund</u></b>	<b><u>N</u></b>	
PTE DAS Technician	Front Window Check-in / Drug Testing	General Fund	N	
PTE DAS Technician	Urinalysis lab	General Fund	N	

# Addition of One Officer

- With the Addition of one more DAS Officer the Department of Alternative Sentencing would be able to have **two Officer's on all residential compliance checks / Home Visits.**
- This would provide better Officer Safety and create a more efficient compliance check in the field.
- **Would allow for officer's to be in the field 7 days a week.**

# Addition of one DAS Technician

- The new position would be tasked with all compliance investigations.
  - **Daily Compliances**
    - Color Code Testing
    - Arrests
  - **Monthly Compliances**
    - Probation Check-in
    - Community Service Compliance
    - Counseling Compliance
    - Court Conditions Review
- This position would free up DAS Officer's and allow them to be in the field conducting more residential compliance checks creating a safer community.

# Total Cost

Position	Annual Salary	Benefits	Total First year Annual Cost
DAS Officer	\$49,713	\$33,373	\$83,086
DAS Technician	\$38,603	\$16,445	\$55,048
Total			\$138,134