



STAFF REPORT

Report To: Board of Supervisors

Meeting Date: 5/5/16

Staff Contact: Nancy Paulson, Chief Financial Officer

Agenda Title: For Possible Action: Discussion and possible direction to staff on the proposed Carson City FY 2017 Budget which includes the General Fund, Enterprise Funds and all other budgeted funds. (Nancy Paulson, npaulson@carson.org)

Staff Summary: The purpose of this item is to continue the review of the proposed FY 2017 Carson City Budget that was initially presented to the Board on April 7, 2016 and to discuss possible funding of staff recommended supplemental requests.

Agenda Action: Formal Action/Motion

Time Requested: 2 Hours

Proposed Motion

Possible direction to staff on the proposed Carson City FY 2017 Budget and direct staff to return to the Board with a final budget for adoption at the Public Hearing scheduled for May 19, 2016.

Board's Strategic Goal

Efficient Government

Previous Action

N/A

Background/Issues & Analysis

The Carson City FY 2017 Budget Presentation was presented to the Board of Supervisors at the April 7, 2016 Board meeting. Staff described the assumptions used to build the FY 2017 Tentative Budget and the outlook for the future. Supporting materials for the April 7, 2016 meeting can be found at <http://carson.org/index.aspx?page=6275>, Agenda Item 27.B.

The FY 2017 Carson City Tentative Budget was filed with the Department of Taxation on April 15, 2016.

This agenda item is to continue the review of the proposed FY 2017 Carson City Budget and to discuss possible funding of staff recommended supplemental requests.

Applicable Statute, Code, Policy, Rule or Regulation

NRS 354

Financial Information

Is there a fiscal impact? Yes No

If yes, account name/number: Approved amounts will be incorporated into the proposed Carson City FY 2017 Final Budget.

Is it currently budgeted? Yes No

Explanation of Fiscal Impact:

Alternatives

To amend for final budget.

Board Action Taken:

Motion: _____

1) _____

2) _____

Aye/Nay

(Vote Recorded By)