



STAFF REPORT

Report To: Board of Supervisors

Meeting Date: June 2, 2016

Staff Contact: Dave Dawley, ddawley@carson.org

Agenda Title: To accept the Annual Technology Fund Report from the Carson City Assessor per NRS. 250.085. (Dave Dawley, ddawley@carson.org)

Staff Summary: The Nevada Legislature created a fund in the 2003 Legislative session for the acquisition and improvement of technology in the office of the County Assessor (NRS 250.085). This fund is similar to the Recorder's fund. It may be used to enhance technology within the Assessor's Office or at the Assessor's discretion, may be shared with other departments to help enhance their ability to share information between the departments.

Agenda Action: Formal Action/Motion

Time Requested: 5 min.

Proposed Motion

I move to accept the Annual Technology Fund Report from the Carson City Assessor per NRS 250.085 showing expenditures of \$44,680.98; with two percent of the Unsecured Personal Property taxes collected through April 2015 in the amount of \$48,679.00; leaving a balance of \$97,176.02.

Board's Strategic Goal

Efficient Government

Previous Action

N/A

Background/Issues & Analysis

The Nevada Legislature created a fund in the 2003 Legislative session for the acquisition and improvement of technology in the office of the County Assessor (NRS 250.085). This fund is similar to the Recorder's fund. It may be used to enhance technology within the Assessor's Office or at the Assessor's discretion, may be shared with departments to help enhance their ability to share information between the departments.

NRS 362.170 (2)(c) states " ... 2 percent must be accounted for separately in the account for the acquisition and improvement of technology in the office of the county assessor created pursuant to NRS. 250.085. The amount collected through 4/15/16 was \$48,679.00.

NRS 250.085, also states that "on or before July 1 of each year, the assessor shall submit to the County Commissioners a report of the projected expenditures of the money in the account for the following year..."

The 2015/16 fund was used as follows:

* Printer (GIS) \$183.32

* Pictometry (Aerial Flyover Photos) \$43,303.50

- * APEX (Building Dept.) \$545.00
- * Plugable USB \$35.00
- * 24" LED monitor \$173.22
- * Keyboard \$40.94
- * ADS programming (Water Basin Special Assessment) \$400.00

NRS 250.085 further states "Any money remaining in the account at the end of a fiscal year that has not been committed for expenditure reverts to the county general fund." The remaining balance as of April 15, 2016 is \$97,176.02. Currently, any unused funds will be maintained in account for the scheduled Pictometry Aerial Flyover in March of 2017 and the programming necessary for the possible implementation of SJR 13.

Applicable Statute, Code, Policy, Rule or Regulation

NRS. 361.170.2.(c) and NRS 250.085.

Financial Information

Is there a fiscal impact? Yes No

If yes, account name/number: Assessor Technology Account 101-0400-413-06-46.

Is it currently budgeted? Yes No

Explanation of Fiscal Impact: 2% of Personal Property Taxes already collected.

Alternatives

Approve, Modify or Deny

Board Action Taken:

Motion: _____

- 1) _____
- 2) _____

Aye/Nay

 (Vote Recorded By)

Tech Fund Accounting

Date	Description	Debit	Credit	Balance
6/18/2015				\$93,178.00
6/5/2015	Printer (GIS)	\$183.32		\$92,994.68
7/28/2015	Pictometry Aerial Flyover photos	\$43,303.50		\$49,691.18
3/4/2016	APEX Building Dept.	\$545.00		\$49,146.18
4/5/2016	Plugable USB	\$35.00		\$49,111.18
4/5/2016	24" LED monitor	\$173.22		\$48,937.96
3/14/2016	Keyboard	\$40.94		\$48,897.02
5/9/2016	ADS programming Water Basin Special Assessment	\$400.00		\$48,497.02
Through 4/15	Collected throughout the year		\$48,679.00	\$97,176.02