

Item #9 A

**City of Carson City
Agenda Report**

Date Submitted: 11/24/2006

Agenda Date Requested: 12/7/2006

Time Requested: 30 minutes

To: Mayor and Supervisors

From: Linda Ritter, City Manager

Subject Title: Presentation of a financial update of the Carson City General Fund and action to extend the positions of Domestic Violence Prosecutor, Community Safety and Education Coordinator, Alternative Sentencing Officer and Citizen Outreach Coordinator until February 1, 2007.

Staff Summary: When the General Fund Budget for FY 2006/2007 was approved, the Board asked that 4 positions, 3 of which were previously supported by grant funds, be brought back for a determination as to whether future funding was available for the positions. Staff will present a financial update of the General Fund for this fiscal year along with a preliminary outlook for FY 2007/2008. There are financial challenges ahead which will require careful consideration of all aspects of City operations. The Budget Team would like to develop an overall plan to address these challenges. This plan may, or may not, include future funding for the 4 positions listed above. Thus, staff is asking that funding for the 4 positions previously identified be extended to February 1, 2007.

Type of Action Requested: (check one)

☐ Resolution

☒ Formal Action/Motion

☐ Ordinance

☐ Other (Specify)

Does this action require a Business Impact Statement: () Yes (X) No

Recommended Board Action: I move to extend the positions of Domestic Violence Prosecutor, Community Safety and Education Coordinator, Alternative Sentencing Officer and Citizen Outreach Coordinator until March 1, 2007.

Explanation for Recommended Board Action: The financial challenges before us are significant and will require thorough analysis and discussion by representatives of all functions within the City. Thus, the Budget Team will meet on a regular basis to develop a short and long term financial plan.

Applicable Statue, Code, Policy, Rule or Regulation: n/a

Fiscal Impact: n/a

Explanation of Impact: n/a

Funding Source: n/a

Alternatives: Do not extend funding for the positions listed.

Supporting Material:

Prepared By: L. Ritter

Reviewed By: _____

(City Manager)

Date: _____

(District Attorney)

Date: _____

(Finance Director)

Date: _____

Board Action Taken:

Motion: _____

1) _____

2) _____

Aye/Nay

(Vote Recorded By)