

STAFF REPORT

Report To: Redevelopment Authority

Meeting Date: June 15, 2017

Staff Contact: Lee Plemel, Community Development Director

Agenda Title: For Possible Action: To make a recommendation to the Board of Supervisors regarding the expenditure of \$16,000 from the Fiscal Year 2018 Redevelopment Revolving Fund to support the Arlington Square Event Plaza in support of the Redevelopment District. (Lee Plemel, lplemel@carson.org)

Staff Summary: Redevelopment annually funds special events from a portion of the Revolving Fund. The requested special event funding would be used to construct an events stage, vendor tents and supporting infrastructure in the Nugget parking lot ("Arlington Square") on the west side of Carson Street across from the Nugget Casino to support various events and concerts throughout the summer.

Agenda Action: Formal Action/Motion

Time Requested: 15 minutes

Proposed Motion

I move to approve and recommend that the Board of Supervisors authorize the expenditure of **\$5,000** from the Fiscal Year 2018 Redevelopment Revolving Fund to support the Arlington Square Event Plaza in support of the Redevelopment District as an expense incidental to the carrying out of the Redevelopment Plan that has been adopted by the Carson City Board of Supervisors, and based upon the findings that there is a causal connection between this redevelopment plan and the need for the expenses, the expenses are needed to ensure the success of the redevelopment plan and that the amount of the expenses to be given are minor in comparison to the money required for the overall redevelopment plan.

Board's Strategic Goal

Economic Development

Previous Action

June 5, 2017: Redevelopment Authority Citizens Committee recommended approval of <u>\$5,000</u> for the event plaza by a vote of 5-0 (2 absent).

Background/Issues & Analysis

A total of \$30,000 has been allocated for Redevelopment special events in the FY 2018 Redevelopment budget, \$14,000 of which has already been allocated to other events. This leaves \$16,000 available to support events in FY 2018. The applicant is requesting the remaining \$16,000, which will be matched by \$16,000 in private funds to support the project.

The proposed plaza would be constructed in the parking lot ("Arlington Square") on the west side of Carson Street across from the Nugget Casino. The plaza would be made available to support events and concerts throughout the summer. Refer to the attached application for more details regarding the proposed plans for the event plaza.

The policies and procedures identify specific application submittal requirements and establish criteria that the Redevelopment Authority shall consider when evaluating applications for special event funding. The following factors are identified for consideration:

- a. The number of participants the event draws compared to the amount of Redevelopment funding and other City support requested for the event.
- b. The amount of City funding requested for the event compared to funding obtained or sought from other sources.
- c. The amount of funding requested in past years compared to funding currently being requested.
- d. The longevity of the event in Carson City and its importance to the community.
- e. The possibility for the event to grow in the future.
- f. Potential conflicts with other special events on the same date as the proposed event.
- g. Other factors as deemed appropriate by the Authority.

Following is a summary of the application received.

 Applicant: Committee for Downtown Development Event: Arlington Square Event Plaza (June-October 2017) Requested funding (% of event budget): \$16,000 (50%) Description: Setup of event stage, vendor tents and supporting infrastructure in the Arlington Square/Nugget parking lot to support concerts and events through the summer. Total event budget: \$32,000 Prior year funding: N/A Estimated number of participants (local/out-of-town): 15,000 (7,500 / 7,500) Dollars of City funding per participant: \$1.07 Number of years event held in Carson City: 0

As noted in the recommended motion, the Redevelopment Authority Citizens Committee (RACC) recommended a reduced funding amount of \$5,000 for the event plaza. The RACC's recommendation for reduced funding was generally based on the comments and concerns noted below. For the complete dialogue, go to http://carson.org/transparency/meeting-agendas-minutes-and-recordings to view the entire video of the RACC item. Concerns and comments included:

- No commitments for specific events have been made, as of now; economic impact of events not known.
- The requested amount of funding would deplete the Special Event fund for the entire year; there would be no money if a new event came in to request funds.
- The RACC felt that any equipment purchased with the funds should be owned by the City.
- The application is different from other, typical Special Event applications because it is not for a specific event but for a temporary venue that will support multiple, unspecified special events.

Following is a summary of the Special Event funding requests for FY 2018, for reference:

Organization	Event	Event Date(s)	Requested 2017-18		RACC Recom.	
RSVP Program	4th of July Celebration	July 4, 2017	\$	7,500	\$	7,500
Advocates to End Domestic Violence	Taste of Downtown	July 22, 2017	\$	6,500	\$	6,500
Committee for Downtown Development	Arlington Event Plaza	June-October 2017	\$	16,000		
		Totals:	\$	30,000	\$	14,000
		2017-18 Budgeted:	\$	30,000	\$	30,000
		Remainder/Deficit:	\$	-	\$	16,000

FY 2018 Special Events RACC Recommendations

If you have any questions regarding the Redevelopment special event applications, please contact Lee Plemel at 283-7075 or lplemel@carson.org.

Applicable Statute, Code, Policy, Rule or Regulation

NRS 279.382 – 279.685

Financial Information

Is there a fiscal impact? 🛛 Yes 🗌 No

If yes, account name/number: 603 Redevelopment Revolving Fund

Is it currently budgeted? \square Yes \square No

Explanation of Fiscal Impact: The funds are budgeted in the FY 2018 Redevelopment budget.

<u>Alternatives</u>

Modify the recommended funding.

Attachments:

1) Arlington Plaza special event application

Board Action Taken:

Motion: ______ 1) _____ Aye/Nay 2) _____ ____

(Vote Recorded By)

Carson City Office of Business Development 108 East Proctor Street Carson City, NV 89701

Special Event Funding Request Form



Committee for Downtown Development	Arlington Plaza Community Event Venue		
ORGANIZATION NAME / APPLICANT	NAME OF EVENT		
507 N Carson St, Carson City, NV 89702	s 16,000		
MAILING ADDRESS, CITY, STATE, ZIP CODE	TOTAL FUNDING REQUEST		
775-220-0608 ccnugget.com	Event Dates: June 1 - October 31, 2017		
PHONE # WEBSITE URL			
Jennifer Smith	Project Area (check one):		
CONTACT / EVENT DIRECTOR NAME	Redevelopment Area #1 X Redevelopment Area #2		
507 N Carson St, Carson City, NV 89701			
MAILING ADDRESS, CITY, STATE, ZIP CODE			
775-220-0608 jsmith@ccnugget.com			
PHONE # EMAIL			

Event Description and Objectives

Include history of the event and importance to the community (use additional pages as needed):

The Arlington Plaza Community Event Venue is a new project that will provide a usable space

complete with tents, a stage and other temporary requirements for major events. The venue

will be available for use to downtown businesses, charities and organizations who wish to hold

events in this central location. The venue can be used by the Downtown Business

Association for events that they are planned for this summer and fall.

The DBA will be working with The Carson Nugget to utilize the parking lot for entertainment

purposes in order to generate more traffic in the downtown area.

In summary, this event is a continuation and an expansion of the Road to the Future concept

that successfully introduced to kick off Nevada Day weekend 2016. This venue will fill the

void as a larger venue to accommodate events up to 1,000 people. It will compliment events

such as, Epic Ride, Taste of Downtown and Nevada Day.

Estimated number of local participants: $\frac{7,500}{1}$ Estimated number of out-of-town participants: $\frac{7,500}{1}$ Number of years event has taken place in Carson City: $\frac{1}{1}$

Event Costs (Attach additional sheets, if necessary)				
	Redevelopment		-	
Activity (e.g. Advertising, Equipment Rental, etc.)	Funds \$ 16,000	Other Funds \$ 16,000	Total \$ 32,000	
Equipment Rental & Setup of Venue	· •	1 T		
	\$ \$	\$	\$ \$	
	\$	\$	э \$	
	\$	\$	\$	
	\$	\$	<u></u>	
	\$	\$	\$	
Totals:	\$	\$	\$	
Redevelopment Funds as a % of total Event costs:	50 %			
Redevelopment Funds as a % of total Event costs.		iected Revenues:	\$ 32,000	
		d Net Profit/Loss:	\$0	
Appual Rudget of Organization:				
Annual Budget of Organization: Last Year Present Year Next Ye		ent funding your of this event in prior y		
Income: \$0 \$60,000 \$80,000	2015: \$ 0			
Expenses: \$ 0 \$ 60,000 \$ 80,000	2014: \$ 0			
Reserves: \$ <u>0</u> \$ <u>0</u> \$ <u>0</u>	2013: \$ 0			
	2012: \$ 0			
Number of years your organization has existed: 0				
Have other organizations besides yours committed funding	ng for this event?	Yes No		
If yes, what organization(s) and how much funding? Carson Nugget and other local business sponsors				
	All downtown b	uainaaaaa will h	a invitad to	
Describe any efforts to obtain funding from other sources				
utilize the venue and cover the event operating	costs for their ev	ents.		
Describe why Redevelopment funds are required for the	special event: This	is a project that	t will henefit	
	1110	is a project that		
all of the Downtown Redevelopment Area 1. Th	is venue will fill th	e void as a larc	er venue to	
		-		
accommodate events up to 1,000 people. It will compliment events such	i as Epic Ride and NV Da	y. See attached potent	al schedule of events.	
Describe how the special event meets the objective of the	e Redevelopment Pl	an to strengthen th	e local economy	
by attracting and expanding private investments in the Ar				
city's tax base, and expand public revenue (for Downtow)			te South Carson	
Street as an auto purchase destination for the region (for				
This venue will increase the number of events that are held in Downtown Redevelopment				
Area 1 which will bring in more people and opportunities to the downtown businesses.				
List other organizations and businesses partnering or participating in the event:				
Carson Nugget, DBA and other local businesses				
Describe the facilities and/or area in which the event will occur. Include any proposed street closures:				
The venue will consist of Arlington Plaza only and most events that use the space will not require				
road closures.				

Have you obtained all necessary approvals and/or permits for the event If not, what approvals are still pending?			
Special event permits, etc. would be reque	sted separately by event.		
How do plan to market and advertise the event?			
Though the Carson Nugget would be willing to help advertise the events, this w	ill be decided by the party hosting each event.		
Explain how the special event may be able to be expanded in the future			
This is a venue that could be on-going, continuing existing e each year.	events and picking up new events		
Explain how the special event will be able to transition away from City fu	unding support in the future:		
Other organizations may wish to partner in the future to cont	tinue the venue.		
Acknowledgement of Application Provisions: (please check × I affirm that this project conforms to all applicable codes, ordinances principles for Downtown Carson City. × All applicable permits will be obtained for this project and all accomp completed to receive reimbursement. × I affirm that I am in good standing with the Consolidated Municipality fees, loans or other financial obligations to the City. × If this event is selected for an incentive from the Consolidated Municipality photographs of my event may be used in promotional materials for Dow I affirm, this application and all attachments are true and knowledge.	and regulations, as well as the common banying inspections will be successfully of Carson City with respect to taxes, cipality of Carson City, I acknowledge that mown Carson City. d accurate to the best of my		
Applicants Signature	Date: 4/24/17		
- Lunger Duitt			
* <u>Note</u> : ALL project related invoices must be submitted for review at con reimbursement. In addition, approved copies of required City building, s as a condition of reimbursement and in order for any and all liens to be	sign and other permits must be submitted		
Application submittal checklist:			
Complete, signed Special Event Funding Request Form			
Organization chart/structure of the organization conducting the special event, including delineation of lines of responsibility			
Resumes of the key individuals in the organization conducting the special event			
Current financial statements including a balance sheet an	d profit and loss statement with		

Current financial statements including a balance sheet and profit and loss statement with explanations regarding the valuation of assets and recognitions of revenues and expenses.



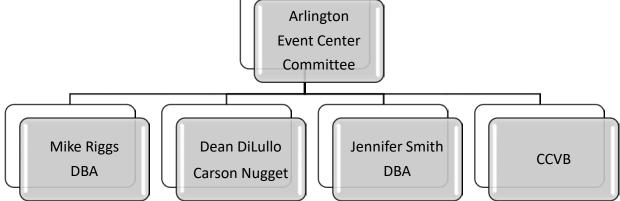
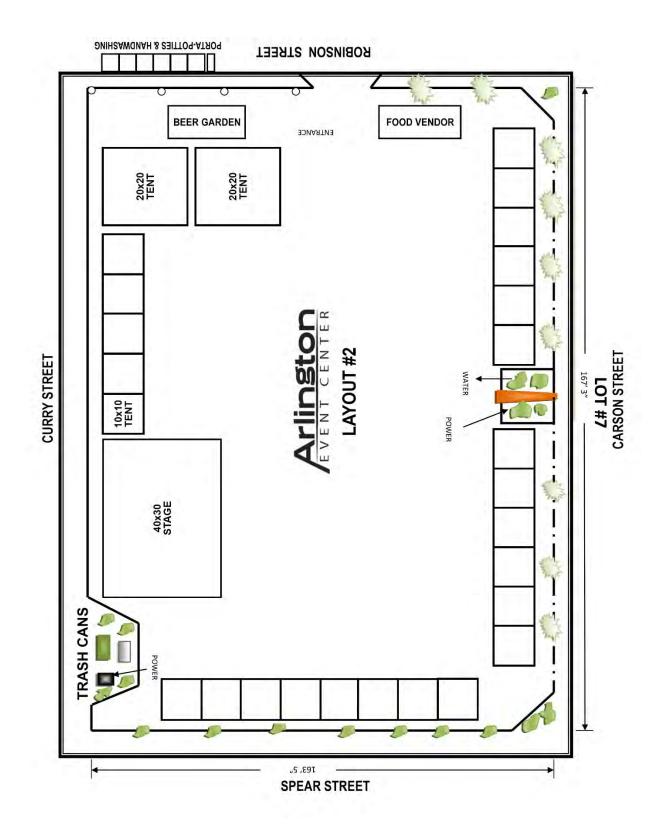


Table of Contents

Arlington Event Center Layout #1	2
Arlington Event Center Layout #2	3
List of Events that May be Held in the Event Center	4
List of Carson City Charities that Could Utilize the Event Center	5
List of Downtown Businesses	6 -7
Cost of Venue	8
Resumes of Key Committee Members	9





List of Events that May be Held in Event Center

JUNE

•	CCVB – Epic Rides	6/17-19
٠	Extreme Motor Officer Challenge	6/22-24
JULY		
•	DBA – Wine Walk After Party	7/1
•	Carson Nugget – Stars & Stripes & Lights	7/1
•	Advocates to End Domestic Violence – Taste of Downtown	7/22
AUGU	IST	
•	DBA – Wine Walk After Party	8/5
•	DBA – Downtown Chili Showdown	8/19
•	Sierra Inline Hockey Fundraiser	8/25
SEPTE	MBER	
•	DBA – Wine Walk After Party	9/2
•	Edible Pedal	9/17
•	Carson Nugget – End of Summer Bash	9/23
•	Boxing – Carson City Boxing Event	9/30
осто	BER	
•	DBA – Wine Walk After Party	10/7
٠	DBA – Road to the Future	10/27
٠		
٠	Carson Nugget/CCVB? – NV Day Arts & Culture Display	10/28

List of Carson City Charities That Could Utilize the Event Center

- Advocates to End Domestic Violence
- Food for Thought
- Boys and Girls Club of Nevada
- FISH
- The Children's Museum
- Ron Wood Family Resource Center
- Circles
- Austin's House
- Computer Corps
- Holiday with a Hero
- Friends to All
- Eagle Valley Children's Home
- CASA
- CASI

List of Downtown Businesses

- 3rd Street Salon
- Adam's Hub*
- Agency 36*
- Arco
- Artsy Fartsy*
- Back on Track Inn
- Bella Fiore Wines
- Bike Smith
- Blue Bull
- Bob's Shell
- Body by Bijhan
- Bradway Properties*
- C Tracy Muscari, MD
- Cactus Jacks*
- Capitol Tax Solutions
- Carson Cigar Company*
- Carson City Art Gallery
- Carson City Psychic
- Carson Jewelry & Loan*
- Carson Massage & Wellness
- Carson Nugget*
- Carson Tahoe Hotel*
- Carson Valley Currency & Coins
- Caterpillar's Hookah Lounge
- Champagne Beauty Bar*
- Charley B Gallery*
- Children's Museum
- City Hall
- Clique*
- Coldwell Banker*
- Comma Coffee
- CTC Financial
- Downtown Coin*
- Due Sorella*
- Edge of the World Vacations
- Fennemore Attorneys
- Gage Suite 205
- Garibaldi's

- Hanafin's Antiques*
- Hardman House
- Heidi's
- Jewelry Bench*
- Jimmy G's
- Join Inc
- Kaleidoscope*
- Kim Lee Sushi
- Lewis Roca
- Mary K Manglone CPA
- Mike's Pharmacy
- Mom & Pop's Diner*
- Monarch Direct*
- Morley's Books
- Neo Design*
- Nevada Commission on Tourism
- Nevada Day Inc*
- Nevada League of Cities
- Nevada Press Association
- Nevada Secretary of State
- Nevada State Museum
- Nevada Vapor Supply*
- Northern Nevada Artists Association
- Northern Nevada Coin Shop*
- Old Globe Saloon*
- Porter & O'Dell Accounting
- Primetime Lending
- Pruett Place
- Purple Avocado*
- Raymond James Financial
- RCM Realty Group
- ReMax*
- RJ Fliegler, MD
- Rocking & Rolling*
- Scoups Ice Cream & Soup Bar*
- Shaheen Beauchamp*
- Sierra Nevada Association of Realtors

- Silver & Brass
- SpecialTeas
- State Agent & Transfer Syndicate
- Studio 218

List of Downtown Businesses (cont)

- Tahoe Tenderloins*
- The Basil
- The Ferraro Group
- The Fox
- The Yarn Niche*

- Top Notch Barber Shop*
- Treasure Mountain Apparel
- Visitor's Bureau*
- We Shoot Video
- Westside Pour House*
- Westwall Militaria*
- Yang's Kitchen
- Yaple's Ballroom*
- Yoga Sol

*DBA Members

Arlington Event Center Setup Costs

PERMITS	Price 1000	Qty 1	Extended \$1,000.00	
Total Permits			\$1,000.00	
STAGING				
Stage (purchase or build)	3500	1	\$3,500.00	
20x20 Tent	700	2	\$1,400.00	
10x10 Tent (purchase)	180	25	\$4,500.00	
Porta Potties (w/weekly service)	420	6	\$2,520.00	
Hand Washing Station (w/weekly service)	480	1	\$480.00	
Tables	100	30	\$3,000.00	
Chairs	80	20	\$1,600.00	
Storage 20' Conex Unit	3000	1	\$3,000.00	
Initial Labor for Setup	2500	1	\$2,500.00	
Miscellaneous			\$8,500.00	
Total Staging			\$31,000.00	
TOTAL SETUP			\$32,000.00	

- Our balance sheet as of today is zero.
- The \$32k start-up capital will fund the set-up of the venue.
- Each event will have its own financials based on the event.
- Goal is to have zero net income by the end of the season.

Resumes of Key Committee Members

Mike Riggs

- Current Owner of Monarch Direct
- President of the Downtown Business Association
- Website: monarch-direct.com

Dean DiLullo

- Current Owner of The Carson Nugget
- Thirty-one years of experience in the gaming industry
- Website: m1gaming.com

Jennifer Smith

- Current Owner of Agency 36
- Downtown Business Association Board Member
- Website: agency36.com

Jennifer LeBaron-Smith (775) 220-0608 | jeninprint@aol.com | 108 W Telegraph St, Carson City, Nevada 89701 Photoshop After Effects Word Adobe Illustrator Dreamweaver Excel **Power Point** InDesign Flash Education BAS, Graphic Communications AAS, Business in AAS, Accounting **Work Experience Nevada Workers Compensation Network** Director Thorndal, Armstrong, Delk, Balkenbush and Eisinger Workers' Compensation Specialist Cannon Cochran Management Services, Inc. WORKERS COMPENSATION Claims Consultant Associated Risk Management, Inc. Lead Claims Examiner Analysis of Workers' Compensation Claims – Formation of Determinations Pertaining to Claims According to NRS – Management of Claimant Medical Care – Written and Verbal Correspondence with Claimants, Doctors, Attorneys and State Agencies – Management of Benefit Payments State of Nevada Dept. of Corrections/Inmate Services Accountant Tech II – Staff Management and Training – Maintenance of Financial Reporting – Control of AP/AR Functions – Approval and Development of Operating Procedures and NRS Pertaining to Inmate Support – Management and Security of Inmate Phone System **Employers Insurance Company Of Nevada** Accounts Payable Manager – Accountant Tech II – Contract Maintenance – Invoice Payment – Clerk Training – Administrative Check Processing – Account Reconciliation – Supervision of A/P InSite Creations Self-Employed – Internet Advertising and Design – Electronic Newsletter Delivery – Web Design/Consulting – Customer Relations – Merchant Account Maintenance – A/P – A/R Vinyl Products Manufacturing, Inc. Traffic Manager – Administration of Inventory Process – Contract Negotiations with Carriers – Scheduling – Purchasing – Development and Implementation of Computer Inventory System – Product Costing - Management Reporting Sizzler Manager - Supervision of Personnel - Hiring - Purchasing - Customer Relations - Payroll -Training – Performance Evaluation – Scheduling

2007-2012

2011-2013 2013-Nov

Technical Skills

13

html

SEO

Nou Inter

Social

Internet

CSS

Bē

Ø

2006-2007