



STAFF REPORT

Report To: Board of Supervisors

Meeting Date: Jan. 18, 2018

Staff Contact: Casey Otto, COTTO@carson.org

Agenda Title: For Possible Action: To approve the continuation of the Department of Justice Community Oriented Policing Services Grant 2015-UM-WX-0049 and shared program costs between Carson City and the Carson City School District. (Andrew Feuling and Casey Otto, COTTO@carson.org).

Staff Summary: The Sheriff's Office is charged with the reporting and financial duties of the grant. The Sheriff's office employs and monitors all Deputies and operations of School Resource Officers. This presentation will be an overview of both financial and operational aspects of the COPS in Schools Program.

Agenda Action: Formal Action/Motion

Time Requested: 15 minutes

Proposed Motion

I move to approve the continuation of the Department of Justice Community Oriented Policing Services Grant 2015-UM-WX-0049 and shared program costs between Carson City and the Carson City School District.

Board's Strategic Goal

Safety

Previous Action

N/A

Background/Issues & Analysis

In 2015 the Sheriff's Office was awarded the Community Policing Grant / COPS in Schools. This grant's match funds are split by both the Sheriff's Office and the Carson City School District. We are currently moving into the last year of the paid portion of the grant, followed by at least one year with no Federal assistance. The grant is a 36 month salary only grant to fund 3 entry level officers. We will continue the grant until at least 09/30/18 with the option to extend until Dec. 14, 2018 as the first claim was submitted for pay period Dec. 15-24, 2015. This would create the full 36 month salary payment of the grant. This program as been a great success in both the schools as well as in the community. Operations continue to follow the role of the School Resource Officer; education, prevention, and enforcement through direct and continuous contact on a daily basis with educators, administrators and the youth in the community.

Applicable Statute, Code, Policy, Rule or Regulation

N/A

Financial Information

Is there a fiscal impact? Yes No

If yes, account name/number:

Is it currently budgeted? Yes No

Explanation of Fiscal Impact:

Alternatives

Discontinue grant

Board Action Taken:

Motion: _____

1) _____

2) _____

Aye/Nay

(Vote Recorded By)

Carson City School Resource Officers

**A Budget Overview
Presented by Andrew Feuling and
Casey Otto**



C.O.P.S In Schools Serving Our Community



CARSON ONLINE



C.O.P.S. In Schools Grant Overview

- 36 month Salary Grant
- Total award amount \$375,000
- Grant match to be shared between CCSD and City
- City/District match per year:
 - One : 25%
 - Two: 60%
 - Three: 79%
- Pays for 3 “Entry Level Deputies”
- Grant awarded 10/01/2015
- Grant secluded end date 09/30/2018
- First grant claim submitted for pay period 27 (Dec. 15-24, 2015)
- Extension can be granted from start of grant to first claim (i.e. to pay to Dec.14, 2018)



Budget Recap

Grant Period 12/01/2015 through 11/30/18

**Three Officers
Allowable Costs:**

	Salary	Benefits	Total	Fed \$	Match \$	Fed %	Match %
Year 1	164,274	104,910	269,184	201,888	67,296	75%	25%
Year 2	169,203	109,893	279,096	111,638	167,458	40%	60%
Year 3	174,279	115,227	289,506	61,474	228,032	21%	79%
			837,786	375,000	462,786		

Unallowable Costs:

Year 1	14,441	14,441
Year 2	12,314	12,314
Year 3	12,590	12,590

Total Match

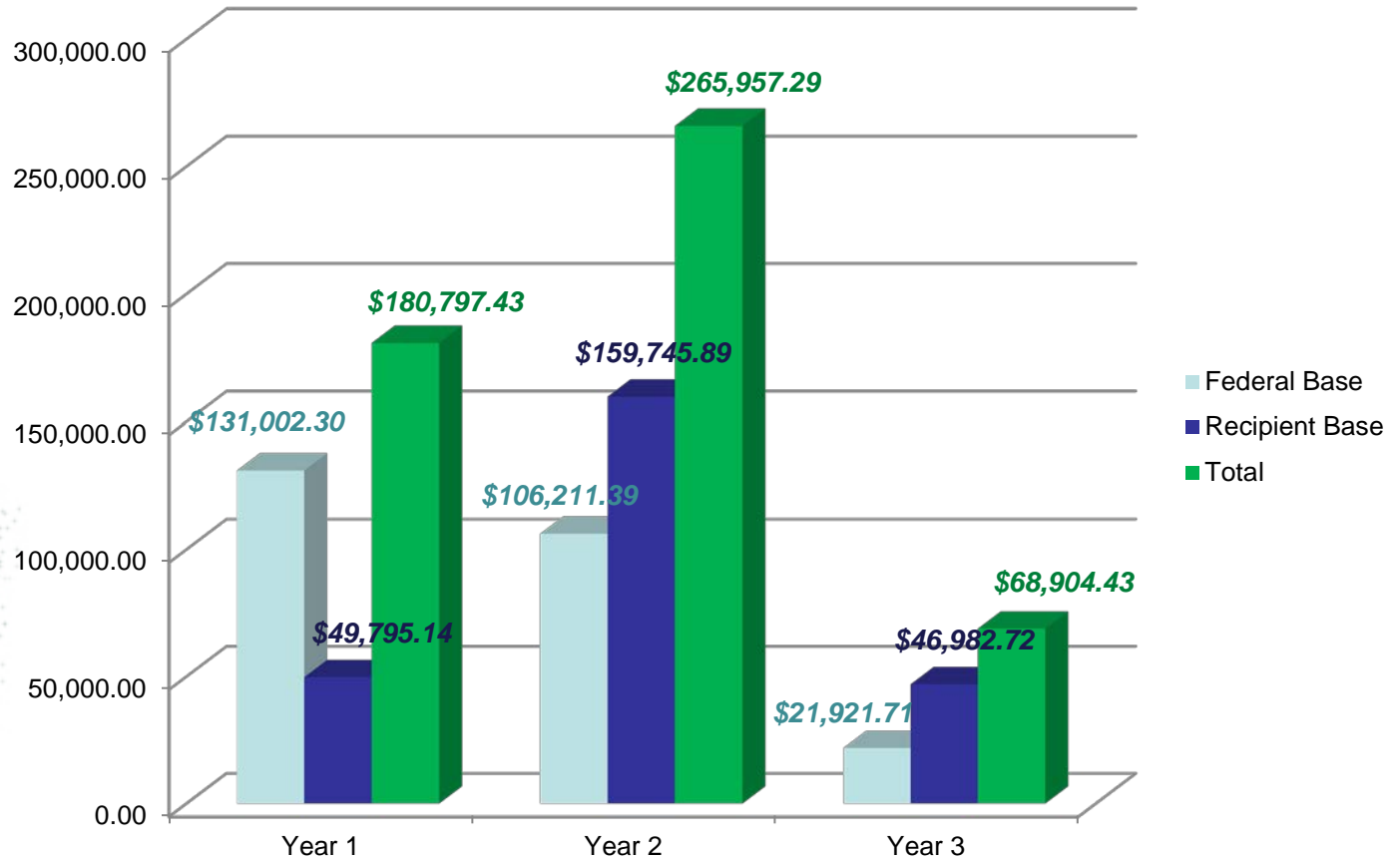
502,131

Total Program Cost

877,131

Actual Match (includes items on left)			Shared		
Year 1	Year 2	Year 3	Year 1	Year 2	Year 3
81,737	179,772	240,622	40,869	89,886	120,311

Current Budget Overview



Total Federal Amount	375,000.00	
Cumulative Federal Amount	259,135.40	
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	115,864.60	Unobligated Balance of Federal Fund
Required Recipient Share	462,786.00	
Cumulative Recipient Share	256,523.75	
Remaining Recipient Share	206,262.25	

The Future of SRO's in Schools

Program Overview

Supervision: Sergeant Earl Mays

Carson High School:
Deputy Dean Williams

Carson Middle School:
Deputy Jarrod Adams

Eagle Valley Middle School:
Deputy Lizzeth Lopez

Elementary Schools (DARE +):
Deputy Lisa Davis

NOTE: Supervision and Educational responses of the Sheriff's Office functional assignment responsibilities are not items of the federal grant, but identify the totality of the program.

Standards of Assignment

National Association of School Resource Officers

***The world's leader in school-based
policing***

The National Association of School Resource Officers (NASRO) is dedicated to providing the highest quality of training to school-based law enforcement officers to promote safer schools and safer children. NASRO, the world's leader in school-based policing, is a not-for-profit organization founded in 1991 with an unrelenting commitment to school safety.

***National School Safety Conference,
Peppermill Resort, Reno, NV, June 24-29, 2018**

