



STAFF REPORT

Report To: Board of Supervisors

Meeting Date: February 15, 2018

Staff Contact: Darren Schulz, Public Works Director

Agenda Title: For Possible Action: To approve the 90% design of the Downtown Curry Streetscape Improvement Project and to direct staff to complete the design. (Dan Stucky; DStucky@carson.org)

Staff Summary: The Carson City project manager and design consultant will present the 90% design for the Downtown Curry Streetscape Improvement Project.

Agenda Action: Formal Action/Motion

Time Requested: 15 minutes

Proposed Motion

Move to authorize staff to advance the 90% design of the Downtown Curry Streetscape Improvement Project and direct staff to complete the design.

Board's Strategic Goal

Economic Development

Previous Action

On October 19, 2017, the Board of Supervisors approved the 60% design of the Downtown Curry Streetscape Improvement Project.

Background/Issues & Analysis

On August 6, 2015, the Board of Supervisors approved a motion to authorize staff to advance the 30% design of the Downtown Streetscape Project. Included in this design approval were the streetscape improvements for Curry Street between Robinson Street and Musser Street. After advancement of the design to the 60% level, the Curry Street improvements and associated plans were separated from the Carson Street improvement plans. As originally planned, the Carson Street improvements were advanced to final design and constructed in 2016 with the plan to finish design and construction of the Curry Street improvements in 2018.

In March of 2017, the Redevelopment Authority Citizens Committee (RACC) approved a 5-year Redevelopment Allocation Plan identifying \$550,000 for the construction of streetscape improvements along five east-west downtown streets between Carson Street and Curry Street (Robinson Street, Spear Street, Telegraph Street, Proctor Street and Musser Street) and the Telegraph to Spear alley.

On October 19, 2017, the Board of Supervisors approved the 60% design of the Downtown Curry Streetscape Improvement Project and authorized final funding for the project.

The project includes utility and streetscape improvements along Curry Street, as well as various improvements for the five east-west downtown streets. Construction is anticipated to start in the spring of 2018.

The following is a schedule of remaining key dates leading up to final design of the project:

- February 14, 2018 – RTC meeting: Review and comment on “90%” project design.
- February 15, 2018 – BOS meeting: Review and comment on “90%” project design.
- March 1, 2018 – Complete project design due.

Applicable Statute, Code, Policy, Rule or Regulation

N/A

Financial Information

Is there a fiscal impact? Yes No

If yes, account name/number: N/A

Is it currently budgeted? Yes No

Explanation of Fiscal Impact: N/A

Alternatives

N/A

Board Action Taken:

Motion: _____

1) _____

2) _____

Aye/Nay

(Vote Recorded By)



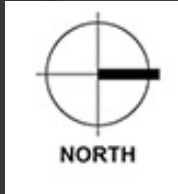
Downtown Curry Streetscape Improvement Project

February 15, 2018

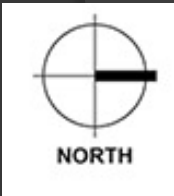
Dan Stucky, City Engineer (Carson City Public Works)

Mike Bennett, Director of Engineering (Lumos & Associates)

90% Design Exhibit (South)

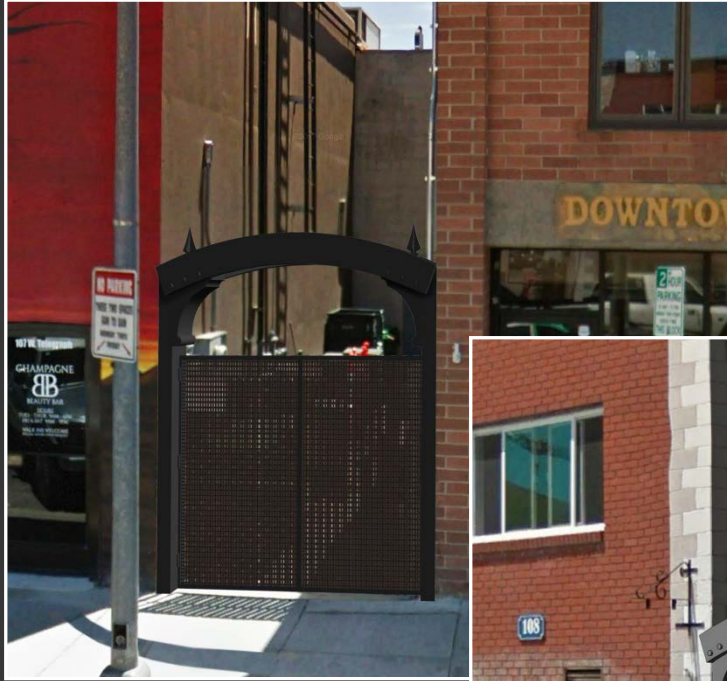


90% Design Exhibit (North)





Alley Improvements





Furnishings/Street Lights





Curry Street Budget

Total Project Funding: \$4,187,000

Infrastructure Tax Fund = \$2,187,000

Water Fund = \$600,000

Sewer Fund = \$700,000

Stormwater Fund = \$150,000

Redevelopment Fund = \$550,000

Planning/Design = \$309,000 (8%)

Construction Mgmt./Testing/Inspection = \$110,000 (3%)

Permitting = \$20,000 (< 1%)

Available for Construction = \$3,748,000 (90%)

90% Construction Cost Estimate: \$3,739,000

Utility Improvements = \$1,280,000 (34%)

Surface Improvements = \$2,459,000 (66%)