

## **STAFF REPORT**

**Report To:** Board of Supervisors

Meeting Date: April 5, 2018

Staff Contact: Nancy Paulson, Deputy City Manager

**Agenda Title:** Presentation Only: City Manager update on current City projects, activities and other items of interest to the Board of Supervisors and the community.

**Staff Summary:** Deputy City Manager Nancy Paulson will present an update on current City projects, activities and other items of interest to the Board of Supervisors and the community.

Agenda Action: Other/Presentation

Time Requested: 10 mins

Proposed Motion N/A

Board's Strategic Goal N/A

Previous Action N/A

**Background/Issues & Analysis** N/A

**Applicable Statute, Code, Policy, Rule or Regulation** N/A

<u>Financial Information</u>				
Is there a fiscal impact?	Yes	🗌 No		
If yes, account name/number:				
Is it currently budgeted?	] Yes	🗌 No		
Explanation of Fiscal Impac	t:			
<u>Alternatives</u>				

Board Action Taken:		
Motion:	1)	Aye/Nay
	2)	

(Vote Recorded By)

## **CITY MANAGER UPDATE**

April 5, 2018

# **Upcoming Events**

- April 19, 2018 FY 2019 Carson City Tentative Budget will presented to the Board of Supervisors.
- Freedom Monument Project at the Carson City Public Safety Complex Plaza scheduled to be complete the week of May 4<sup>th</sup> to be followed by a dedication ceremony.
- May 21, 2018 Special meeting of the Board of Supervisors to adopt the City's FY 2019 Final Budget.

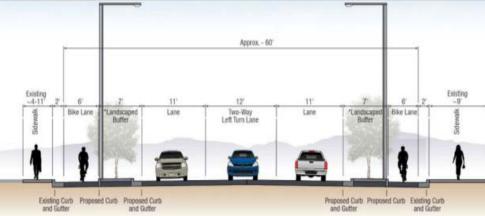


# **Public Works**

The City was notified in early March that it had been awarded a \$7.5 million Transportation Investment Generating Economic Recovery (TIGER) grant from the US Department of Transportation. This funding will allow the City to complete the Carson City Gateway: South Carson Street Complete Streets Project from 5<sup>th</sup> Street to the I-580 bypass. US Secretary of Transportation, Elaine Chao, will be in Carson City on April 4th to present the award. Construction is tentatively scheduled to begin in Spring / Summer 2019.

Downtown Curry Streetscape Improvement Project – Construction anticipated to begin the end of April or beginning of May. A pre-construction meeting for the public was held on March 22<sup>nd</sup> and the City and Contractor will be working very closely with surrounding businesses throughout the project.

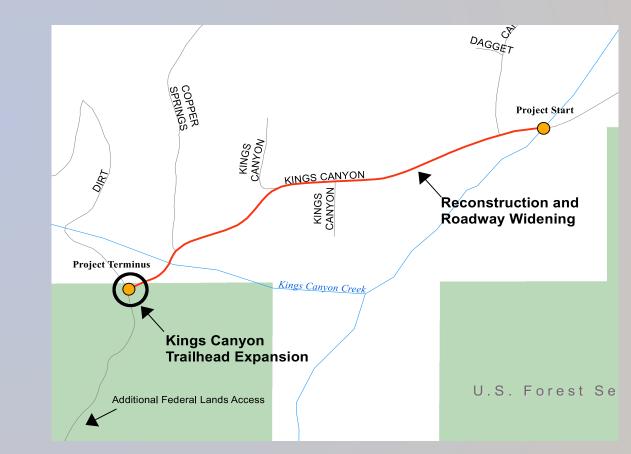




## Public Works, Continued

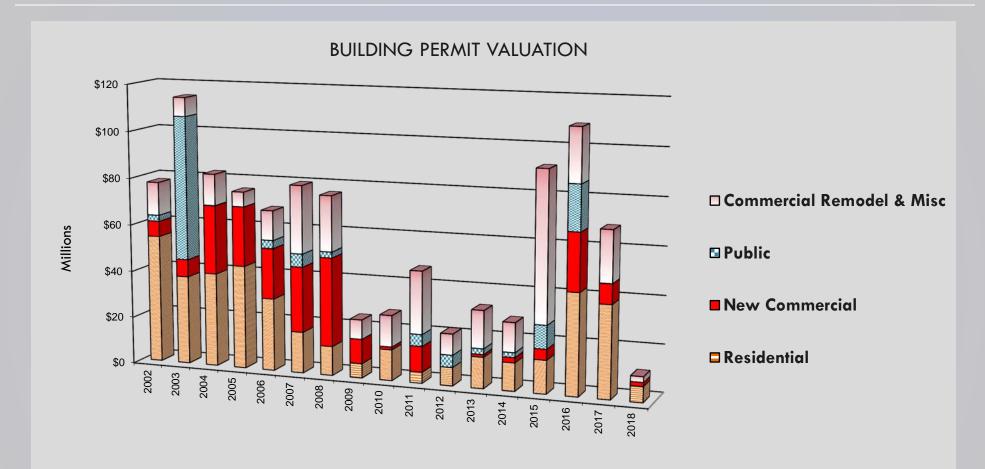
Phase 2 of the Water Resource Recovery Facility is scheduled to go out to bid in April 2018 with construction anticipated to begin in July 2018.

The City's application to the Nevada Federal Lands Access Program (FLAP) to improve the roadway condition and safety along Kings Canyon Road and increase parking capacity at the Kings Canyon Trailhead was accepted into the shortlist of potential projects. Total estimated project cost is \$2.9 million with a required minimum City match of 5% (\$145,000).



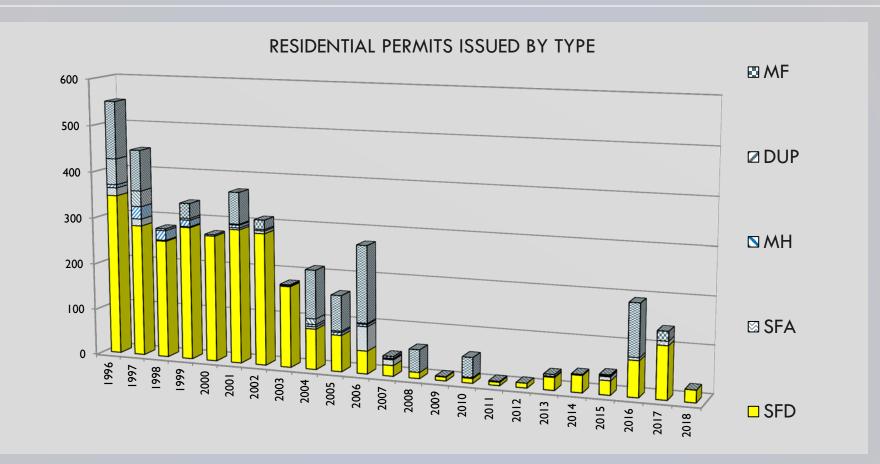
# **Community Development**

## BUILDING PERMIT ACTIVITY REPORT



- 2018 Building Permit Valuation Includes February 2018 (YTD)
- February 2018 Total Permit Valuation: \$7.2 Million

### BUILDING PERMIT ACTIVITY REPORT



- Residential Permits Issues Through 02/28/18
- February 2018 Total Housing Unit Permits:
  - 18 Single-family Detached

- SFD Single Family Detached
- SFA Single Family Attached
- MH Manufactured Home
- DUP Duplex
- MF Multi-Family (3+ attached units)

## APPROVED PENDING SITE IMPROVEMENTS

SALIMAN ROAD AND ROBINSON STREET VICINITY TENTATIVE SUBDIVISION MAP FOR FIRST PHASE OF THE LOMPA RANCH DEVELOPMENT, 189 SINGLE-FAMILY RESIDENTIAL UNITS ON 44.5 ACRES



**BLACKSTONE RANCH - PHASE 1** Figure 5 (below) depicts the preliminary site plan developed for Blackstone Ranch Phase 1 ------1-10 1 IN ......... Note: Refer to attached map packet for full-size plans.

Figure 5 - Preliminary Site Plan

Approved by the Board of Supervisors on March 17, 2017.

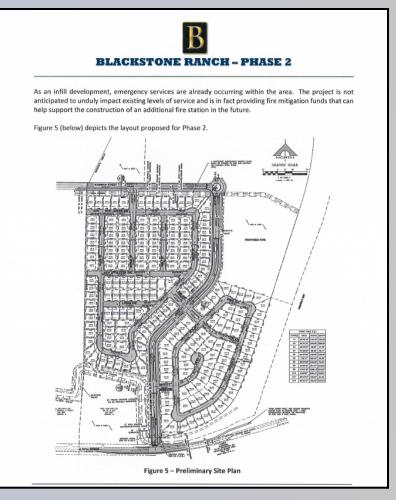
Project Status Updated May 2, 2017

### UNDER ZONING REVIEW

#### 2200 E. FIFTH STREET

TENTATIVE SUBDIVISON MAP TO CREATE 209 LOTS ON 58.5 ACRES WITHIN THE LOMPA RACH NORTH SPECIFIC PLAN AREA





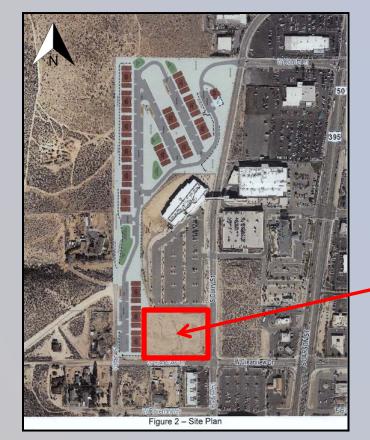
Tentatively scheduled for review by the Planning Commission on April 25, 2018.

Project Status Updated March 19, 2018

## BUILDING PERMITS UNDER REVIEW

#### CARSON HILLS APARTMENTS | SOUTH CURRY STREET (Behind Fandango Theater)

#### A 310-UNIT APARTMENT COMPLEX





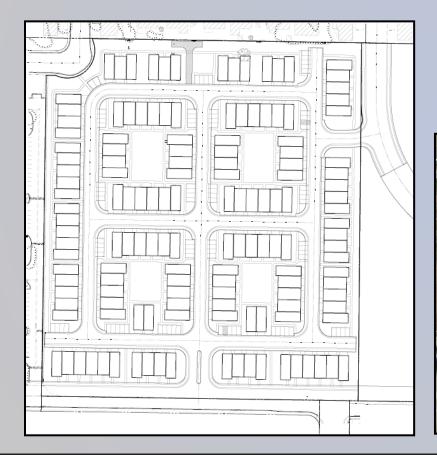
ADDITIONAL 70 UNITS PROPOSED ON PROPERTY WHERE HOTEL WAS FORMERLY PROPOSED.

Approved by the Planning Commission on April 26, 2017.

## BUILDING PERMITS UNDER REVIEW

Tentative Subdivision Map approved by the Board Of Supervisors on June 16, 2016.

#### ARBOR VILLAS LITTLE LANE 147 SINGLE-FAMILY ATTACHED TOWNHOMES





Project Status Updated September 5, 2017

## SITE IMPROVEMENT PERMIT UNDER CONSTRUCTION

#### MILLS LANDING

PLANNED UNIT DEVELOPMENT SUBDIVISION MAP CALLED MILLS LANDING TO CREATE 105 SINGLE-FAMILY ATTACHED RESIDENTIAL LOTS.

Tentative PUD Map approved by the Board Of Supervisors on July 21, 2016.







#### Project Status Updated September 5, 2017

SITE IMPROVEMENT PERMIT ISSUED

Approved by the Board Of Supervisors on October 15, 2015.

JACKSON VILLAGE 250 EAGLE STATION LANE PLANNED UNIT DEVELOPMENT FOR 41 SINGLE-FAMILY DETACHED RESIDENTIAL UNITS







Project Status Updated May 2, 2016

## Park, Recreation & Open Space

- The Parks / Open Space Department is trying to obtain grant funding and also working closely with Nevada Land Trust in an attempt to acquire 206 acres of land on Carson's west side for open space and recreation purposes. An update on this project is tentatively scheduled for the April 19<sup>th</sup> Board meeting.
- The license agreement with Duncan Golf Management for operation, management and maintenance of Eagle Valley Golf Course became effective April 1, 2018.



View east, expansive views of Carson City

# Other City Updates

- \$4,875,000 in bonds for storm water drainage projects were sold on March 13, 2018. The City received a financing interest rate of 3.3% with annual debt service payments of approximately \$366,000 per year through FY 3038.
- The City along with our insurance broker, LP Insurance Services, is in the process of negotiating the renewals for employee and retiree health, dental and life insurance. The increase for FY 19 is not expected to be more than 5%.