

Item # 9E

**City of Carson City
Agenda Report**

Date Submitted: January 7, 2006

Agenda Date Requested: 1/18/2007

Time Requested: 60 Minutes

To: Board of Supervisors

From: Linda Ritter, City Manager

Subject Title: Presentation of an update on goals set by the Board of Supervisors in 2006 and possible action to adopt goals for 2007.

Staff Summary: Staff will provide an update on activities related to goals set by the Board of Supervisors last year, and will provide possible ideas for new goals for 2007.

Type of Action Requested: (check one)
☐ Resolution ☐ Ordinance
☒ Formal Action/Motion ☐ Other (Specify)

Does This Action Require A Business Impact Statement: ☐ Yes ☒ No

Recommended Board Action: If new goals are identified, an action should be made to adopt those goals. If desired, staff can assemble the information discussed at this meeting and present final wording for goals discussed during this agenda item at a future meeting

Explanation for Recommended Board Action:

Applicable Statue, Code, Policy, Rule or Regulation: n/a

Fiscal Impact: Costs for new goals are unknown

Explanation of Impact: n/a

Funding Source: n/a

Alternatives:

Supporting Material: 2006 Board of Supervisor Goals and update report on activities related to each goal and submitted ideas for new goals.

Prepared By: Linda Ritter

Reviewed By: [Signature]

(Department Head)

Date: 1/7/06

Date: _____

(City Manager)

Melanie Boukotta

(District Attorney)

Date: 1-9-07

Board Action Taken:

Motion: _____

1) _____

Aye/Nay

2) _____

(Vote Recorded By)



CARSON CITY, NEVADA

CONSOLIDATED MUNICIPALITY AND STATE CAPITAL

MEMO TO: Board of Supervisors

FROM: Linda Ritter, City Manager

DATE: January 10, 2007

SUBJECT: 2007 Goals

I have attached a listing of last years goals and an update of activities related to each goal. Unless directed differently by you, we will continue work on any goals not accomplished and add them to your list for 2007.

I have asked all departments to submit ideas for new goals for 2007. The following has been submitted:

1. Develop financial policies, for adoption by the Board of Supervisors, that address the cyclical nature of sales tax revenues and provide for sustained funding of public services.
2. Direct staff to establish a citizens committee to discuss and review cultural and recreational services provided currently and in the future to the citizens of Carson City and develop a recommendation for long term funding for such services.
3. Direct staff to establish a citizens committee to review current public safety related operations and develop recommendations for ensuring quality public safety services can be provided in the future within the City's current and/or future revenue structure.
4. Siting, design and construction of a Recreation Center within the financial confines of the City from both a capital and operations perspective.

Staff looks forward to discussing these and any other ideas for Board goals with you at your January 18, 2007 meeting.

	Board Goals	Progress to date (as of 12/31/2006)
1	Build a community coalition to begin defining the issue, building public awareness and defining possible solutions.	Partnership Carson City has been formed.
2	Maximize outreach efforts to our Latino / Hispanic community.	The position of Citizen Outreach Coordinator was created and has been actively working with the Latino community.
3	Identify funding options for landscaping along the Carson Freeway.	Maintenance costs have been identified. With current financial challenges, long term maintenance funding has not been identified.
4	Provide regular updates regarding public works projects to the Board and public.	The first update was provided recently. Quarterly updates will be provided on a regular basis.
5	Complete the re-design of the Carson City Website.	The new website was launched this fall.
6	Secure a permanent vendor to operate the cable television access channels.	The Brewery Arts Center was chosen to operate cable access.
7	Start pre-employment drug testing for all employees.	Pre-employment drug screening began in November.
8	Identify capital needs for the future and prepare a funding plan for each utility.	Capital programs for Water and Wastewater have been developed. Funding plans are in process.
9	Implement the new Sheriffs Administration Facility	Construction has begun with completion scheduled in 2007.
10	Develop a Facilities Master Plan	Work is still proceeding on this plan. Part of the plan includes developing a funding strategy. This will be part of an overall financial policy for the City to be presented in Spring, 2007.
11	Examine opportunities for partnering with other agencies to provide public facilities.	Staff is actively pursuing some opportunities with the Carson City School District. Other agencies will also be consulted.
12	Develop a long term maintenance plan for all facilities.	This plan will be developed in conjunction with the Facilities Master Plan. Providing a funding strategy is a key element of the plan.
13	Create a vision for Downtown and the Carson Street corridor.	The downtown corridor plan has been completed and presented to the public.
14	Examine code amendments that will accommodate new business and other improvement in the downtown.	A draft "urban code" has been developed and is being reviewed internally.
15	Write a 5 year investment plan for downtown.	This plan will be developed in conjunction with the Carson Street vision.
16	Begin planning to accommodate additional parking downtown.	An updated traffic study is nearing completion.
17	Facilitate start up of a Downtown Business Association.	The Downtown Business Association has been formed and is actively promoting events downtown.
18	Develop an incentive to retain and expand our auto sales sector.	First deal with Dick Campagni was completed. Others are in discussion.
19	Examine sign standards in the South Carson redevelopment area and amend to accommodate the auto sales sector.	City codes have been amended to reflect the unique needs of our auto dealers.
20	Prepare retail recruitment packages for areas throughout the city that are deemed suitable for retail development.	Multiple presentations have been provided to prospective developers and their tenants. We are actively working with several in developing possible incentive packages.
21	Examine the Hwy 50 East corridor for redevelopment opportunities.	Preliminary examinations of the Hwy 50 corridor have taken place. However, immediate emphasis has been placed on North and South Carson Streets.
22	Protect scenic corridors along the V&T right-of-way through the comprehensive master plan and implementation of the policies adopted as part of the plan.	The viewshed of the V&T has been mapped and protected per the adopted Comprehensive Master Plan.
23	Meet schedules for Fairview Drive Widening project.	The project is meeting all deadlines.
24	Meet schedule for extension of Stewart Street to Roop Street	Right of way acquisition is proceeding. Design is nearly complete.
25	Partner with non-profit housing agency to initiate a central contact regarding affordable housing for the public.	The Economic Development Department has worked through the Western Nevada Home Consortium to identify affordable housing opportunities.
26	Consider housing needs in the Comprehensive master Plan update.	The adopted comprehensive master plan identifies the need for a variety of housing options.
27	Evaluate opportunities for transitional housing for the homeless.	The 10 year Plan to End Homelessness is being developed.
28	Continue to work with NDOT to complete Phase II of the Carson Freeway.	Phase 2A will go out to bid in December, 2006.
29	Complete the Envision Carson City process.	The Comprehensive Master Plan was adopted in Spring, 2006.