

STAFF REPORT

Report To: Board of Supervisors

Meeting Date: November 15, 2018

Staff Contact: Nancy Paulson, City Manager

Agenda Title: Presentation Only: City Manager update on current City projects, activities and other items of interest to the Board of Supervisors and the community. (Nancy Paulson, npaulson@carson.org)

Staff Summary: The City Manager will present an update on current City projects, activities and other items of interest to the Board of Supervisors and the community. This will include an overview of Internal Finance Committee (IFC) and Community Development activities, as well as upcoming City events.

Agenda Action: Other/Presentation

Time Requested: 10 mins

Proposed	<u>Motion</u>
N/A	

<u>Board's Strategic Goal</u>	
N/A	

Previous Action N/A

Background/Issues & Analysis N/A

Applicable Statute, Code, Policy, Rule or Regulation N/A

Financial Information				
Is there a fiscal impact? 🗌 Yes 🗌 No				
If yes, account name/number:				
Is it currently budgeted? 🗌 Yes 🗌 No				
Explanation of Fiscal Impact:				
<u>Alternatives</u>				

Board Action Taken: Motion:	1)	Aye/Nay
	2)	
(Vote Recorded By)		

Staff Report

CITY MANAGER UPDATE

November 15, 2018

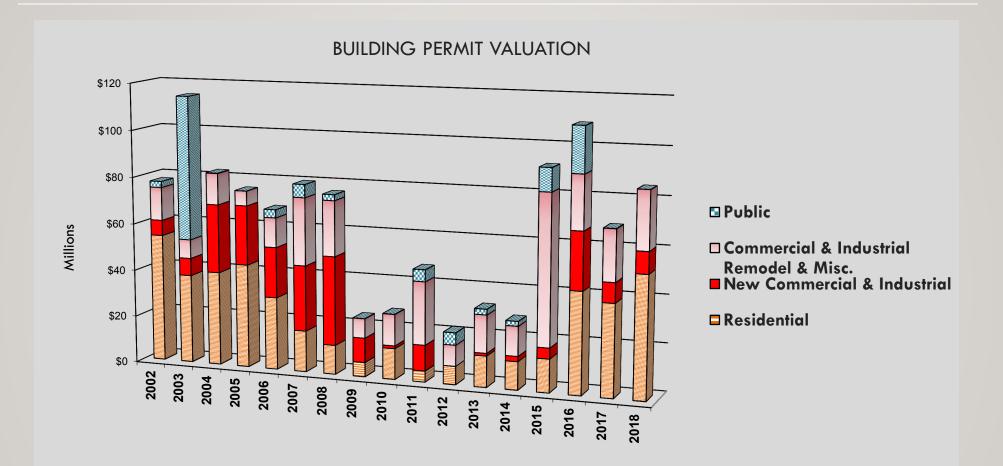
Upcoming Events

November 30th – 2018 Silver & Snowflakes Holiday Tree Lighting Event at the State Capitol at 5:30pm.

December 7th – Empty Bowls at the Carson Mall from 4-8pm.

Community Development

BUILDING PERMIT ACTIVITY REPORT



- October 2018 total permit valuation: \$12.1 million
- 2018 Building Permit Valuation (YTD): \$85 million

BUILDING PERMIT ACTIVITY REPORT

RESIDENTIAL PERMITS ISSUED BY TYPE ■ MF **DUP** NM N □ SFD

- Residential permits issued through October 2018: 236
- October 2018 Total Housing Unit Permits:
 - 14 Single-Family Detached
 - 16 Single-Family Attached (townhomes)

- SFD Single Family Detached
- SFA Single Family Attached
- MH Manufactured Home
- DUP Duplex
- MF Multi-Family (3+ attached units)

Vintage At Kings Canyon | Mountain St. & Ormsby Blvd.

Modification of an approved Tentative Planned Unit Development, known as Vintage at Kings Canyon, consisting of 212 single-family residential units and 96 units of congregate care facilities on a total of 78 acres, to change the streets from private streets to public streets, to modify the street connections, to modify the phasing plan, and make other minor amendments. The project was originally approved by the Board of Supervisors on December 1, 2016.



Scheduled for review by the Planning Commission on November 28, 2018.

Project Status Updated November 7, 2018

4530 & 4580 Chochise St.

A Zoning Map Amendment to rezone the subject properties from a mix of Single Family One Acre and Retail Commercial to Retail Commercial on the entire property.



Scheduled for review by the Planning Commission on November 28, 2018.

Project Status Updated November 7, 2018

4530 & 4580 Chochise St.

An Abandonment of Public Right-of-Way to abandon West Willow Street from Cochise Street to Voltaire Street.

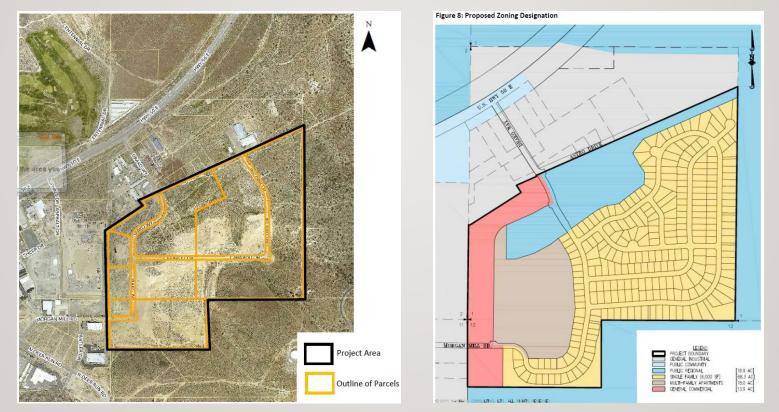


Scheduled for review by the Planning Commission on November 28, 2018.

Project Status Updated November 7, 2018

Drako Way/Astro Drive vicinity

A Zoning Map Amendment to rezone the subject properties from General Industrial to Single Family 6,000 for approximately 68 acres, Multi-Family Apartment for approximately 14 acres, and Public Regional for approximately 19 acres.

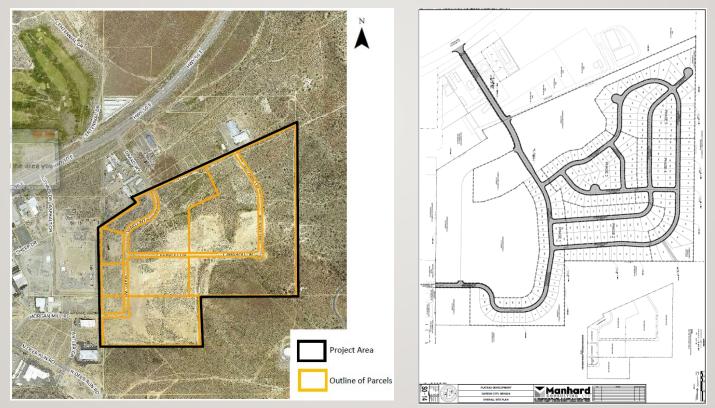


Scheduled for review by the Planning Commission on November 28, 2018.

Project Status Updated November 7, 2018

Drako Way/Astro Drive vicinity

A Tentative Subdivision Map to create 270 single-family residential lots, 9 common parcels, 3 remainder parcels, and approximately 13 acres of right-of-way within the 119-acre project area.



Scheduled for review by the Planning Commission on November 28, 2018.

Project Status Updated November 7, 2018

Fandango Casino | 3800 S. Carson Street

A Special Use Permit to increase the permitted freestanding sign height from 32 feet (existing) to 40 feet to increase the height of the existing sign.



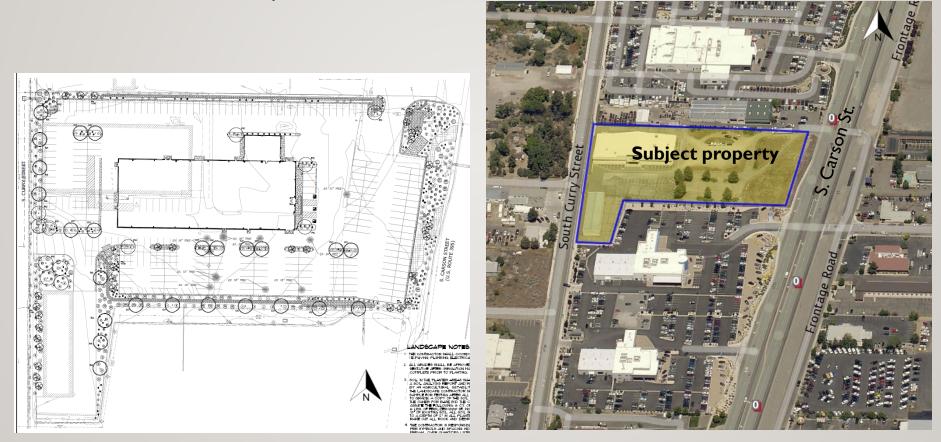
Scheduled for review by the Planning Commission on November 28, 2018.

Project Status Updated November 7, 2018

SITE IMPROVEMENT PERMITS UNDER REVIEW

2750 S. Carson Street

Site work and demolition of existing building for new Nissan dealership.



BUILDING PERMIT UNDER REVIEW

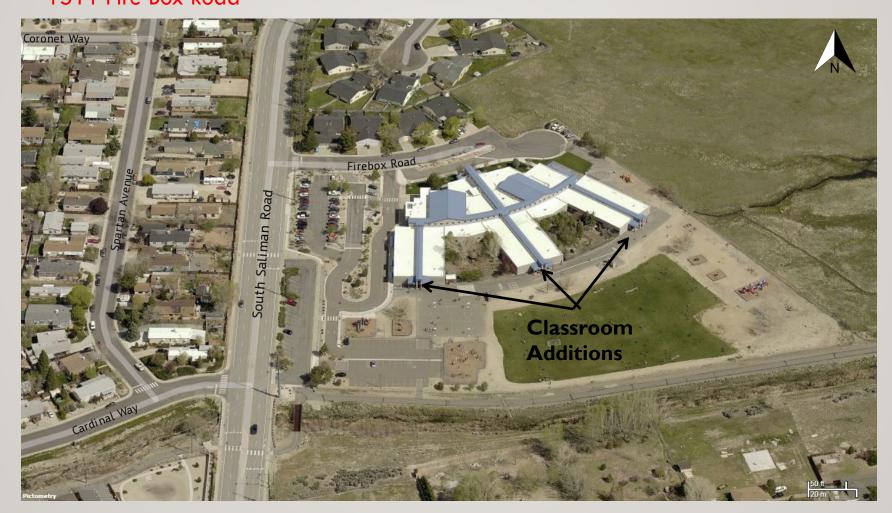
Mark Twain Elementary School Expansion 2111 Carriage Crest Drive



Project Status Updated November 7, 2018

BUILDING PERMIT UNDER REVIEW

Fremont Elementary School Expansion 1511 Fire Box Road



Project Status Updated November 7, 2018





NOVEMBER 2018

Go to <u>http://gis.carson.org/developmentmap</u>

for the status map of current projects

Updated November 7, 2018

Salaries and Benefits:

- Approved to recommend to the Board of Supervisors the creation of a grant funded Public Health Communication Specialist. (Approved by the Board 10/4/18)
- Approved hiring a Wastewater Utility Manager above the entrance rate based on qualifications.
- Approved filling vacant Instrumentation Technician position and the ability to hire above the entrance rate based on qualifications.
- > Approved filling vacant Library Assistant position.
- > Approved filling vacant Chief Deputy Elections / Marriages.
- > Approved filling 2 vacant Legal Assistant positions.
- > Approved filling 2 vacant Office Specialist positions.
- > Approved filling vacant Public Safety Communications Operator position.

Salaries and Benefits (continued):

- > Approved filling vacant Deputy Sheriff position.
- Approved filling vacant Judicial Clerk I position and the ability to hire above the entrance rate based on qualifications.
- > Approved filling vacant Accounting Technician position.
- > Approved filling vacant Juvenile Probation Officer position.

Capital Projects Fund (Undesignated):

- Approved the purchase of portable remote temperature monitoring equipment at the Landfill for the early detection and warning of fires - \$24,448.
- Linear Ditch Pathway Repairs \$3,625.

Undesignated Account Balance - \$313,705

Capital Projects Fund FY 2020 CIP:

Approved to recommend to the Board a contract for the National Incident-Based Reporting System (NIBRS) upgrade. This upgrade is required by the Federal Government to be fully implemented by Jan 2021. The vendor is currently scheduling for 6 months out and requires that a contract be signed prior to being added to the waitlist. Funding will not be required until after July 2019 - \$102,540.

General Fund Contingency:

- Approved an augmentation to the Treasurer's budget in the amount of \$4,000 for training.
- Approved an augmentation to the Fire budget in the amount of \$1,700 for training.

General Fund Contingency (continued):

Approved a possible augmentation to the Sheriff budget in the amount of \$6,795 for the purchase of unlimited CritiCall testing licenses and the integration with NeoGov to aid in the recruitment of Public Safety Communications Operators.