

**FY 2019 Redevelopment Discretionary Funds Tentative Budget Allocations**

Objective/Project/Program	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5-year Total
E/W Downtown street/alley improvements	\$ 200,000	\$ -				\$ 200,000
Special Event equipment/ infrastructure	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 25,000
Special event support, street closures	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 125,000
Façade Improvement Program	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 250,000
Special Event funding (RACC)	\$ 25,000	\$ 20,000	\$ 15,000	\$ 10,000	\$ 5,000	\$ 75,000
Arts & Culture Commission/Events	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 125,000
Utility extension assistance	\$ -	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 80,000
Assist with William Street corridor project		\$ 85,000	\$ 300,000			\$ 385,000
Downtown Sidewalk Improvements		\$ 200,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000
South Carson Street Complete Streets	\$ 200,000					\$ 200,000
Downtown Gateway Signage <sup>1</sup>	\$ 30,000					\$ 30,000
Blue Line replacement <sup>1</sup>	\$ 26,000					\$ 26,000
Bob Boldrick Theater project <sup>2</sup>	\$ 252,996					\$ 252,996
Children's Museum outdoor remodel		\$ 50,000				\$ 50,000
Fuji Fairgrounds arena sound system		\$ 100,000				\$ 100,000
Downtown Gateway Arches						\$ -
Downtown housing assistance						\$ -
Building clearance assistance						\$ -
Roll Forward:	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Expenditures:	\$ (838,996)	\$ (580,000)	\$ (540,000)	\$ (235,000)	\$ (230,000)	\$ (2,423,996)
Undesignated:	\$ 137,794	\$ 347,878	\$ 368,046	\$ 996,727	\$ 1,045,558	\$ 2,896,003

Footnotes:

1. Funding rolled forward from FY 2018.

2. RACC recommended funding for Theater project plus revised Undesignated = **\$390,790** (= \$252,996 + \$137,794)

Source of available revenue assumptions: Carson City Finance Department

(Updated 12/3/18)

**LATE MATERIAL**  
 MEETING DATE 12-6-18  
 ITEM # 22B