



## STAFF REPORT

**Report To:** Board of Supervisors

**Meeting Date:** February 21, 2019

**Staff Contact:** Carol Akers and Jennifer Budge

**Agenda Title:** For Possible Action: To approve the purchase of one new mower for the Parks, Recreation and Open Space Department, utilizing joinder Contract No. 2017025 with National IPA, for an amount not to exceed \$101,570.34. (Carol Akers, CAkers@carson.org and David Navarro Jr., dnavarro@carson.org)

Staff Summary: Approval of this request would authorize the purchase of a new Toro, Groundskeeper 5900 Series Mower for the Parks, Recreation and Open Space Department for \$101,570.34, to be funded from Quality of Life (Q18) Maintenance and Carson City School District (CCSD) Turf Maintenance Accounts. Turf Star Western is an authorized dealer of TORO equipment for Contract No. 2017025.

**Agenda Action:** Formal Action / Motion

**Time Requested:** Consent

### Proposed Motion

I move to approve the purchase of one new mower for an amount not to exceed \$101,570.34.

### Board's Strategic Goal

Efficient Government

### Previous Action

None

### Background/Issues & Analysis

The rolling stock, especially the mower fleet within the Parks Department is aging and becoming more costly to repair and maintain. Efforts to strategically update this aging equipment as it depreciates is a priority, considering when adequate funds are accrued in the Quality of Life accounts, while not adding additional burden to the general fund. This item represents an essential piece of equipment in the Department's rolling stock.

Approval of this request will authorize the purchase of one Toro Groundskeeper 5900 Series mower as a replacement for two Toro 580D mowers that were purchased in 1992 & 1994. The Toro 5900 is the current model of the old Toro 580D mower, which has a 14 foot mower deck width. The previous mowers are no longer operational, were inoperable multiple times this past season and are now beyond repair. The parts to fix either one of the 580D mowers are primarily discontinued or hard to find and have become a significant financial burden to the park maintenance budget. In addition, the two older mowers are not compatible with each other and cannot be made into a single mower by combining the parts. The two older mowers are responsible for approximately 48% of all the turf that is mowed by the Department, at approximately 103-acres.

Last year alone, over 4,800 staff hours were spent mowing in a 26-week period and these large mowers represented over 1000 of those hours. If the City doesn't have this type of high efficiency mower in its fleet, the overall staff hours and repair costs will significantly increase, while the City's level of service will decrease.

The purchase amount exceeds the \$50,000.00 threshold. Therefore, Board of Supervisors approval is required.

Contract being utilized;  
National IPA Contract 2017025 (expires 3/31/22)  
<http://www.nationalipa.org/Vendors/Pages/TheToroCompany.aspx#tabs-contract>

**Applicable Statute, Code, Policy, Rule or Regulation**

NRS Chapter 332.195

**Financial Information**

**Is there a fiscal impact?** Yes

**If yes, account name/number:** CCSD Turf Maintenance Account/#101-5017-452-77-86 \$38,953.00 and Quality of Life (Q18) Maintenance Equipment/ #254-5012-452-77-75 \$62,617.34

**Is it currently budgeted?** Yes

**Explanation of Fiscal Impact:** CCSD Turf Maintenance 101-5017-452.14-86 account available budget is \$38,953, and Quality of Life Q18 Maintenance Undesignated account 254-5012-452.06-99 available budget is \$216,008. A budget transfer will be done in both funds to move available funding to capital accounts 101-5017-452.77-86 and 254-5012-452.77-75.

**Alternatives**

Do not approve purchase and provide alternative direction to staff.

**Attachments:**

[Toro GM5900 mower quote.pdf](#)

**Board Action Taken:**

Motion: _____	1) _____	Aye/Nay
	2) _____	_____
		_____
		_____
		_____

\_\_\_\_\_  
(Vote Recorded By)



# Quotation for Carson City Parks Maint

Date: January 18, 2019

Quote No:612965-00

Prepared For: Paul Griffitts	Quote No: 612965-00
Carson City Parks Maint	iQuote No: 07096
3303 Butti Way Bldg 9	Sales Person: Don Kittilsen
Carson City, NV 89706	don.kittilsen@turfstar.com (916) 709-7104

**National IPA Pricing: Contract 2017025, IPA Membership required.**  
**Carson City Parks National IPA membership number is NIPA3257**

## Summary

Configuration Name	Qty	Unit Price	Sub Total	Sales Tax	Total
010-GM5900 T4 Final	1	\$101,570.34	\$101,570.34	\$0.00	\$101,570.34
<b>Totals:</b>			<b>\$101,570.34</b>	<b>\$0.00</b>	<b>\$101,570.34</b>



Quotation for Carson City Parks Maint

Date: January 18, 2019

Quote No:612965-00

Configuration Product Details  
010-GM5900 T4 Final

Model	Product Description	Qty	Unit Price	Extended	Sales Tax	Total
31698	GM5900 T4 Final	1	\$101,570.34	\$101,570.34	\$0.00	\$101,570.34
31604	Leaf Mulching Kit	1	\$0.00	\$0.00	\$0.00	\$0.00
31353	2Post ROPS Extension Kit	1	\$0.00	\$0.00	\$0.00	\$0.00
31325	Glass Windshield Kit GM4000/4100/5900	1	\$0.00	\$0.00	\$0.00	\$0.00
130-5448	KIT-MIRROR, EXTERIOR	2	\$0.00	\$0.00	\$0.00	\$0.00
130-5449	KIT-MIRROR, INTERIOR	1	\$0.00	\$0.00	\$0.00	\$0.00
122-0729	TREX ACCESSORIES WIRE HARNESS KIT	1	\$0.00	\$0.00	\$0.00	\$0.00
131-6691	SEAT COVER, LARGE	1	\$0.00	\$0.00	\$0.00	\$0.00
132-1391	BLADE SERVICE PACK, ATOMIC 20.00 IN	2	\$0.00	\$0.00	\$0.00	\$0.00
31609	GM5900 T4FINAL FLUID FILTER MVP KIT	1	\$0.00	\$0.00	\$0.00	\$0.00
<b>Totals:</b>						<b>\$101,570.34</b>