Agenda Item No: 21.A



STAFF REPORT

Report To: Board of Supervisors Meeting Date: April 18, 2019

Staff Contact: Lee Plemel, AICP, Director

Agenda Title: For Possible Action: Discussion and possible action regarding Resolution No. 2019-R-,

reporting the City Engineer's estimated assessment roll for Fiscal Year 2020, identifying the cost to be paid by the Downtown NID (Neighborhood Improvement District) for the purpose of paying for maintenance of the downtown streetscape enhancement project; directing city staff to file the Assessment Roll with the Clerk's office; fixing the time and place to hear complaints, protests and objections regarding the assessment; and directing

city staff to provide notice of the public hearings pursuant to NRS Chapter 271. (Lee

Plemel, lplemel@carson.org)

Staff Summary: The Board of Supervisors adopted Ordinance No. 2016-1 establishing the Downtown NID on January 7, 2016, and implemented the first annual assessment in FY 2017 to assist in the cost of sidewalk maintenance. The proposed Resolution initiates the process for implementing the annual assessment for FY 2020, as provided in NRS Chapter 271. The draft assessment for FY 2020 is \$52,831, distributed among the commercial property owners within the NID in accordance with the ordinance.

Agenda Action: Formal Action / Motion Time Requested: 10 minutes

Proposed Motion

I move to adopt Resolution No. 2019-R- .

Board's Strategic Goal

Economic Development

Previous Action

On January 7, 2016, the Board of Supervisors approved an ordinance establishing the Downtown Neighborhood Improvement District. The Board enacted the Downtown NID assessment for FY 2017 and each year since.

On October 20, 2016, the Board of Supervisors entered into an agreement with the Downtown NID relating to ongoing project maintenance provisions.

Background/Issues & Analysis

The Board of Supervisors established the Downtown NID in order to assess property owners to help pay for the ongoing maintenance of the Downtown Streetscape Enhancement Project improvements. The NID was initiated in 2015 by petition of property owners representing more than 50% of the assessed valuation of properties within the NID. The FY 2020 Downtown NID assessment will be the fourth year of the assessment.

NRS Chapter 271 provides for the annual procedures for implementing a NID assessment. The Resolution on this agenda initiates the actions necessary for implementing the annual assessment of properties within the Downtown NID. Following is the schedule of actions to implement the assessment:

- Week of April 22 Notification is sent out to all property owners via certified mail, published in the newspaper and posted pursuant to the requirements of NRS Chapter 271.
- May 16 Board of Supervisors meeting:
- 1) Consideration of Hardship Determinations. Hardship Determinations allow a deferment of the assessment based on income per the adopted policy. (NRS 271.360[3])
- 2) Public Hearing to consider complaints, protests and objections to the assessment. (NRS 271.380-385)
- 3) Adoption of a Resolution to confirm, revise or correct the Assessment Roll. (NRS 271.378[3] & 385[2])
- 4) Introduction of an ordinance to levy the assessments in the roll. (NRS 271.390[1])
- June 6 Board of Supervisors items:
- 1) Adoption, on second, reading of the ordinance to levy the assessments in the roll.
- Notification of assessment Notification of the assessment is sent to the property owners.

The enacting Downtown NID ordinance provides for an annual increase in the total assessment equal to the 12-month CPI (Consumer Price Index) for the preceding calendar year, which was 1.9% at the end of 2018. Application of the CPI to the FY 2019 assessment (\$51,846) results in a full assessment for FY 2020 of \$52,831. The ordinance also provides that "once a credit balance of 20% above the projected cost of maintenance is established in the maintenance account for unexpected expenses (e.g. unanticipated heavy snow removal), the City shall reduce the assessment amount to the actual projected maintenance cost (if that cost is less than the base assessment amount plus CPI increases)."

As of the writing of this staff report, City staff is still coordinating with the City Finance Department and the NID Board to determine what the ending fund balance will be in the Downtown NID account at the end of FY 2019 and the estimated expenditures for FY 2020. Once this information is available to City staff, staff will evaluate the collected funds that are anticipated to be rolled forward to next year, the expected cost of maintenance for next year and future years, and the projected ending fund balance for next year and future years. The Downtown NID assessment for FY 2020 may be reduced, based on the revenues versus expenditures analysis, but in no instance will the FY 2020 assessment be greater than \$52,831 as provided in the attached draft assessment. It is anticipated that this information will be available before the assessment is implemented by ordinance in May.

The Downtown NID Board consists of property owners from within the NID. The Downtown NID Board began managing the downtown maintenance contract in 2017.

The City contributes \$26,472 annually to the cost of maintenance within the NID per the agreement between the City and the NID and the provisions of NRS Chapter 271.

Contact Lee Plemel at 283-7075 or lplemel@carson.org for any questions regarding this item.

Applicable Statute, Code, Policy, Rule or Regulation

NRS Chapter 271; Ordinance No. 2016-1.

Financial Information

Is there a fiscal impact? No

If yes, account name/number: N/A

Is it currently budgeted? Yes

Explanation of Fiscal Impact: The City will continue to pay its portion of downtown maintenance costs in an amount that has been budgeted before the downtown improvements, \$26,472 per Ordinance No. 2016-1. Any additional maintenance that the City would require could result in additional funding being needed from the City.

Alternatives

- 1) Do not implement the Downtown NID assessment.
- 2) Modify the Downtown NID assessment.

Attac	hme	nts
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NID.1.Resolution.4.18.19.docx

NID.2.Assessment.w.Eng.Cert.4.18.19.pdf

Aye/l	Nay

RESOLUTION NO. 2019-R-

A RESOLUTION REPORTING THE CITY ENGINEER'S ESTIMATED ASSESSMENT ROLL FOR FISCAL YEAR 2020, IDENTIFYING THE COST TO BE PAID BY THE DOWNTOWN NID (NEIGHBORHOOD IMPROVEMENT DISTRICT) FOR THE PURPOSE OF PAYING FOR MAINTENANCE OF THE DOWNTOWN STREETSCAPE ENHANCEMENT PROJECT; DIRECTING CITY STAFF TO FILE THE ASSESSMENT ROLL WITH THE CLERK'S OFFICE; FIXING THE TIME AND PLACE TO HEAR COMPLAINTS, PROTESTS AND OBJECTIONS REGARDING THE ASSESSMENT; AND DIRECTING CITY STAFF TO PROVIDE NOTICE OF THE PUBLIC HEARINGS PURSUANT TO NRS CHAPTER 271.

WHEREAS, the Carson City Board of Supervisors adopted Ordinance No. 2016-1 establishing the Downtown Neighborhood Improvement District ("NID") on January 7, 2016, to help pay for the ongoing maintenance of the street beautification project known as the Downtown Streetscape Enhancement Project, and that ordinance provided for the baseline property assessment as well as other requirements; and

WHEREAS, NRS 271.375 requires the City Engineer to report the Downtown NID Assessment Roll to the Board of Supervisors prior to adopting the Assessment Roll; and

WHEREAS, NRS 271.375 requires the Board of Supervisors to file the City Engineer's Assessment Roll with the Clerk's office: and

WHEREAS, NRS 271.380 requires the adoption of a Resolution to fix the time and place to hear complaints, protests and objections regarding the assessment and order notice of that public hearing; and

NOW, THEREFORE, BE IT RESOLVED that the Carson City Board of Supervisors hereby takes the following actions:

- 1. The Board of Supervisors estimates the assessment to be paid by the Downtown NID in FY 2020 ("Year Four") for the purpose of paying for maintenance of the Downtown Streetscape Enhancement Project at \$52,831, an amount equal to the Year Three Assessment (\$51,846) plus the CPI (1.9%) as identified in Ordinance No. 2016-1, and estimates the Year Four Downtown NID assessment roll for each property within the NID to be in those amounts as set forth in EXHIBIT A, attached herewith; and
- 2. The Board of Supervisors directs City staff to file the City Engineer's Assessment Roll with the Clerk's office; and

protests and projections to be May 16, 20 beginning at 8:30 a.m., to be held at 851 E directs staff to publish and provide notice	fixes the date and time for a hearing of complaints, 19, at the regularly scheduled meeting of the Board dast William Street, Carson City, Nevada, and further the of said public hearing in accordance with NRS to each owner of property located within the NID; and
	rects staff to publish and provide notice of said public including the provision of notice to each owner of
Upon motion by SupervisorSupervisorthis 18th day of April, 2019 by the followin	, seconded by, this foregoing Resolution was passed and adopted g vote:
AYES:	
NAYS: ABSENT: ABSTAIN:	
	Robert L. Crowell, Mayor Carson City, Nevada

ATTEST:

Aubrey Rowlatt, Clerk Carson City, Nevada

EXHIBIT A

Downtown Neighborhood Improvement District FY 2020 City Engineer's Assessment Roll

State of Nevada	}
	}
County of Carson City	}

To the Board of Supervisors of Carson City, Nevada:

I hereby certify and report that the foregoing is the assessment roll and assessments made by me for the purpose of paying that part of the cost which you decided should be paid and borne by special assessment for the Downtown Neighborhood Improvement District for the maintenance of the Downtown Streetscape Enhancement Project; that in making such assessments, I have, as near as may be, and according to my best judgement, conformed in all things to the provisions of Chapter 271 of NRS.

Dan Stucky, P.E., City Engineer

Dated at Carson City, Nevada, April 3, 2019.

					Specia Benefit		% total Assessn		sment	
	Parcel No	Property Location	Owner Name	Bldg size	Factor		bldg size	\$	52,831	
WEST SIDE OF CARSOI	N ST			J			•			
W WILLIAMS AND N CARSON	00118499	1020 N CARSON ST	HEIDI'S DUTCH MILL	2,259	100%	2,259	0.50%	\$	263	
	00118407	1020 N CARSON ST	ROSENTHAL, DONALD M ET AL	0	100%	· -	0.00%	\$	-	
	00118408	1000 N CARSON ST	TERVEER, JOHN & BELL, MICHELLE	1,500	100%	1,500	0.33%	\$	175	
SOPHIA AND N CARSON	00118802	922 N CARSON STREET	BROGISH LLC	788		788	0.17%	-	92	
	00118804	900 N CARSON STREET	BROOKS, BENTLEY Y & MONICA	2,100	100%	2,100	0.46%	\$	245	
ANN AND N CARSON	00119401	800 N CARSON STREET	MAFFI, JOE ROBERT	37,838	100%	37,838	8.35%	Ś	4,413	
W WASHINGTON AND N CARSON	00328304	716 N CARSON ST	KAPLAN FAMILY TRUST	19,927		19,927	4.40%	-	2,324	
W ROBINSON AND N CARSON	00322301	500 N CARSON ST	ADAMS CARSON LLC	. 0	100%	, -	0.00%	\$	· -	
W SPEAR AND N CARSON	00322402	420 N CARSON ST	NORTHERN NV COMSTOCK INV LLC	5,439	100%	5,439	1.20%	\$	634	
	00322403	410 N CARSON ST	DOUGLASS DEVELOPMENT LLC	2,552		2,552	0.56%	\$	298	
	00322404	408 N CARSON ST	CHANEY, EUGENE FAM LIMITED PART	2,769		2,769	0.61%	\$	323	
	00322409	402 N CARSON ST	CHANEY, EUGENE FAM LIMITED PART	5,951	100%	5,951	1.31%	\$	694	
W TELEGRAPH AND N CARSON	00322902	320 N CARSON ST	320 NORTH CARSON STREET LLC	2,690	100%	2,690	0.59%	\$	314	
	00322903	318 N CARSON ST	COLE, JEFFREY N & DENISE M	13,441	100%	13,441	2.97%	\$	1,568	
	00322904	310 N CARSON ST	SCHMIDT, MARK & KIMBERLY TRUST	1,020	100%	1,020	0.23%	\$	119	
	00322905	308 N CARSON ST	SCHMIDT, MARK & KIMBERLY TRUST	1,275	100%	1,275	0.28%	\$	149	
	00322906	306 N CARSON ST	ADAMS 302 CARSON LLC	2,053	100%	2,053	0.45%	\$	239	
	00322907	302 N CARSON ST	ADAMS 302 CARSON LLC	8,748	100%	8,748	1.93%	\$	1,020	
W PROCTOR AND N CARSON	00321301	111 W PROCTOR ST	CARSON INCUBATOR I LLC	8,390	100%	8,390	1.85%	\$	978	
	00321302	206 N CARSON ST	WARREN, RICHARD & WARREN, DC TR	11,519	100%	11,519	2.54%	\$	1,343	
	00321303	202 N CARSON ST	KNASIAK, JAMES W & BETTY TRUST	9,426	100%	9,426	2.08%	\$	1,099	
SECOND AND S CARSON	00311206	123 W SECOND ST	LOPICCOLO FAMILY 1998 TRUST	10,251	100%	10,251	2.26%	\$	1,195	
	00311203	210 S CARSON ST	BODIE NEVADA TRUST 12/27/11	1,924	100%	1,924	0.42%	\$	224	
	00311204	217 S CURRY ST	MERCURY CLEANERS INC	5,746	100%	5,746	1.27%	\$	670	
	00311205	224 S CARSON ST	LOPICCOLO FAMILY 1998 TRUST	5,685	100%	5,685	1.25%	\$	663	
THIRD AND S CARSON	00311309	310 S CARSON ST	LOPICCOLO INVESTMENTS LLC	12,906	100%	12,906	2.85%	\$	1,505	
	00311310	S CARSON ST	BERNARD BORTOLIN, LLC	0	100%	-	0.00%	\$	-	
	00311311	312 S CARSON ST	BERNARD BORTOLIN, LLC	2,890	100%	2,890	0.64%	\$	337	
	00311312	314 S CARSON ST	BERNARD BORTOLIN, LLC	1,920	100%	1,920	0.42%	\$	224	
FOUTH AND S CARSON	00311602	400 S CARSON ST	BERNARD BORTOLIN, LLC	0	100%	-	0.00%	\$	-	
	00311601	410 S CARSON ST	BERNARD BORTOLIN, LLC	4,208	100%	4,208	0.93%	\$	491	
	00311604	418 S CARSON ST	NEVADA BUILDERS ALLIANCE	2,079	100%	2,079	0.46%	\$	242	
EAST SIDE OF CARSON	<u>I ST</u>					-	0.00%	\$	-	
E WILLIAMS AND N CARSON	00216503	1017 N CARSON ST	MAPP ENTERPRISES, INC	1,653	100%	1,653	0.36%	\$	193	
SOPHIA AND N CARSON	00216502	917 N CARSON ST	B P HOTEL, LLC	31,890	100%	31,890	7.04%	\$	3,719	
	00216501	901 N CARSON STREET	B P HOTEL, LLC	0	100%	-	0.00%	\$	-	
ANN AND N CARSON	00216402	801 N CARSON ST	801 N CARSON LLC	10,531	100%	10,531	2.32%	\$	1,228	
E WASHINGTON AND N CARSON	00426101	113 E WASHINGTON ST	CARSON LODGE #1 - MASONIC LODGE	739	100%	739	0.16%	\$	86	
	00426102	705 N CARSON ST	LAMKIN, ROBERT L & ROBERTA J	1,731	100%	1,731	0.38%	\$	202	
EAST CAROLINE AND N CARSON	00426301	617 N CARSON ST	ADAMS CARSON LLC	0	100%	-	0.00%	\$	-	

	00426302	601 N CARSON ST	PARDINI FAMILY PROPERTIES LLC	3,920	100%	3,920	0.87%	457
E ROBINSON AND N CARSON	00421111	507 N CARSON ST	ADAMS CARSON LLC	79,378	100%	79,378	17.52%	
E ROBINSON AND IN CARSON	00421111	E SPEAR ST	ADAMS CARSON LLC	0	100%	-	0.00%	•
E TELEGRAPH AND N CARSON	00421503	319 N CARSON ST	DAVIS / BENTHAM LLC	4,320	100%	4,320	0.95%	
E TEELONAI ITAND IN CARGON	00421504	315 N CARSON ST	YAPLE, JON M AND JEANNE	1,958	100%	1.958	0.43%	
	00421508	311 N CARSON ST	JOHNSON, THOMAS Y AND LINDA E	7,644	100%	7,644	1.69%	
	00421506	301 N CARSON ST	JOHNSON FAMILY REV TR 1/31/92	9,282	100%	9,282	2.05%	
CURRY STREET FRONTA		33111 37 11 3311 31	OOTHOOTY TAWNET ILL THE TAY TO THE	5,202	10070	5,202	0.00%	•
W WILLIAM AND N CURRY	00118409	1007 N CURRY STREET	HAUTEKEET LIVING TRUST 2/5/09	4,506	75%	3,380	0.75%	
SOPHIA AND N CURRY	00118801	115 W SOPHIA	BROGISH LLC	0	75%	-	0.00%	
GOLLING WOOKKI	00118803	110 W ANN	PROPERTY MANAGEMENT, CARSON CITY	0	75%	_	0.00%	
SPEAR AND N CURRY	00322401	411 N CURRY ST	NORTHERN NEVADA COMSTOCK INVEST	9,467	100%	9.467	2.09%	
<u> </u>	00322407	407 N CURRY ST	OLD GLOBE SALOON INC	1,641	100%	1,641	0.36%	•
	00322406	110 W TELEGRAPH ST	JONES, K & M TRUST	6,160	100%	6,160	1.36%	
W TELEGRAPH AND N CURRY	00322408	108 W TELEGRAPH ST	CROWELL ENTERPRISES INC	2,311	100%	2,311	0.51%	
W TELEGRAPH AND WOOKKT	00322901	111 W TELEGRAPH ST	BRUUN-ANDERSEN FAMILY EST TRUST	11,019	100%	11,019	2.43%	
THIRD AND N CURRY	00311315	S CURRY / THIRD	LOPICCOLO INVESTMENTS LLC	1,080	100%	1,080	0.24%	•
THIRD AND IN CORRE	00311399	W THIRD ST	LOPICCOLO INVESTMENTS LLC	0	100%	-	0.00%	
	00311313	110 W FOURTH ST	BERNARD BORTOLIN, LLC	1,456	75%	1,092	0.24%	
	00311314	309 S CURRY ST	BERNARD BORTOLIN, LLC	0	75% 75%	-	0.00%	
W FOUTH AND N CURRY	00311603	114 W FIFTH ST	NEVADA BUILDERS ALLIANCE	0	75%	_	0.00%	
WILLIAM AND N CURRY	00118302	1012 N CURRY ST	SHEERIN, MARY J & SHEERIN, ETAL	0	75%	_	0.00%	
WILLIAM AND IN CORKT	00118304	1008 N CURRY ST	FOUR WINDS. LLC	924	75%	693	0.15%	
	00118306	1002 N CURRY ST	LORENZ, ALLEN R TRUST 1/19/07	2.053	75%	1,540	0.34%	
SOPHIA AND N CURRY	00118707	910 N CURRY ST	C & A INVESTMENTS LLC	2,000	75%	-	0.00%	
GOT THE CALLED TO COLUMN	00118705	904 N CURRY ST	T C J ENTERPRISES LLC	936	75%	702	0.15%	
ANN AND N CURRY	00119302	812 N CURRY ST	ADAMS CARSON LLC	0	75%	-	0.00%	
<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	00119305	808 N CURRY ST	ADAMS CARSON LLC	2,368	75%	1,776	0.39%	
	00119306	802 N CURRY ST	ADAMS CARSON LLC	0	75%	-	0.00%	
W WASHINGTON AND N CURRY	00328202	714 N CURRY ST	MKR VENTURES LLC	1,433	75%	1,075	0.24%	
W W/ Colline Collection (Colline)	00328203	710 N CURRY ST	GRAVES, BRANDI & JONES, LINDSEY	1,250	75%	938	0.21%	
W CAROLINE AND N CURRY	00328502	201 W CAROLINE ST	RETRO INN LLC	11,684	75%	8,763	1.93%	
	00328503	N CURRY ST	RETRO INN LLC	0	75%	-	0.00%	•
	00328504	602 N CURRY ST	SWAFFORD, DOYLE E & LORIE ET AL	2,446	75%	1,835	0.40%	
W ROBINSON AND N CURRY	00322202	512 N CURRY ST	KLETTE S & M E FAMILY TRUST	713	100%	713	0.16%	
	00322203	508 N CURRY ST	RPJ NV LLC	2,448	100%	2,448	0.54%	
	00322204	204 W SPEAR ST	BENGOCHEA LLC	3,307	100%	3,307	0.73%	
W SPEAR AND N CURRY	00322510	412 N CURRY ST	VERIVE, JENNIFER AND CAIN, GARY	516	100%	516	0.11%	
	00322503	402 N CURRY ST	PRUETT FAMILY TRUST 6/10/04	2,297	100%	2.297	0.51%	
	00322506	405 N NEVADA ST	PRUETT FAMILY TRUST	1,309	100%	1,309	0.29%	
W TELEGRAPH AND N CURRY	00322802	308 N CURRY ST	ADAMS 308 N CURRY LLC	21,826	100%	21,826	4.82%	
W PROCTOR AND N CURRY	00321206	234 N CURRY ST	ADAMS 308 N CURRY LLC	0	100%		0.00%	•
	00321203	208 N CURRY ST	PLATINUM QUAIL LLC SERIES A	2,118	100%	2,118	0.47%	
	00321204	206 N CURRY ST	CC CONCIERGE LLC	1,333	100%	1,333	0.29%	

	FY 2020 "Yea	r-Four" Downtown Neig	hborhood Improvement District Maintena	ınce Engineer	's Asses	sment Roll		EXHIBIT A
	00321205	202 N CURRY ST	WARREN, RICHARD AND WARREN DC TF	R 1,242	100%	1,242	0.27%	\$ 145
W MUSSER AND N CURRY	00321502	112 N CURRY ST	CURRY MUSSER PROCTOR & GREEN LLC	1,303	75%	977	0.22%	\$ 114
	00321504	102 N CURRY ST	NEVADA PRESS FOUNDATION	3,541	75%	2,656	0.59%	\$ 310
W KING AND N CURRY	00321710	201 W KING ST	201 W KING STREET LLC	2,788	75%	2,091	0.46%	\$ 244
	00321711	106 S CURRY ST	JOOST, KAREN	954	75%	716	0.16%	\$ 83
	00321713	110 S CURRY ST	SUMMO, DONALD W & EILENE H TR	1,123	75%	842	0.19%	\$ 98
W SECOND AND S CURRY	00311401	300 S CURRY ST	SIERRA NV ASSOC OF REALTORS INC	5,528	75%	4,146	0.92%	\$ 484
	00311403	314 S CURRY ST	SIERRA NV ASSOC OF REALTORS INC	0	75%	-	0.00%	\$ -
	00311404	310 S CURRY ST	BROWN, RANDY J INVESTMENTS LLC	1,419	75%	1,064	0.23%	\$ 124
W FOUTH AND S CURRY	00311503	201 W FOURTH ST	BROWN, RANDY J INVESTMENTS LLC	0	75%	-	0.00%	\$ -
	00311505	202 W FIFTH ST	LANGSON, DON K	0	75%	-	0.00%	\$ -
	00311502	205 W FOURTH ST	BROWN, RANDY J INVESTMENTS LLC	0	75%	-	0.00%	\$ -
PLAZA STREET FRON	TAGE					-	0.00%	\$ -
WILLIAMS AND PLAZA	00216504	1000 N PLAZA STREET	M & M BIGUE INVESTMENTS LLC	5,239	75%	3,929	0.87%	\$ 458
SOPHIA AND PLAZA	00216505	110 E ANN STREET	SALAS, ANGELICA	2,465	75%	1,849	0.41%	\$ 216
E TELEGRAPH AND PLAZA	00421502	107 E TELEGRAPH	T.L.A.C.P., LLC	2,150	75%	1,613	0.36%	\$ 188
	00421501	111 E TELEGRAPH	PH PROPERTIES LTD PARTNERSHIP	2,948	75%	2,211	0.49%	\$ 258
			Tot	tal 467,641		453,013	100%	\$ 52,831