



STAFF REPORT

Report To: Board of Supervisors **Meeting Date:** June 6, 2019

Staff Contact: Dave Dawley

Agenda Title: For Possible Action: Discussion and possible action regarding the Annual Technology Fund Report from the Carson City Assessor pursuant to NRS 250.085. (Dave Dawley, ddawley@carson.org)

Staff Summary: The Nevada Legislature created a fund during the 2003 Legislative Session for the acquisition and improvement of technology in the office of the County Assessor (NRS 250.085). This fund is similar to the Clerk-Recorder's fund. It may be used to enhance technology within the Assessor's Office or at the Assessor's discretion and may be shared with other departments to help enhance their ability to share information between the departments. There is currently a balance of \$84,753.30 in the fund which will be used for future Computer Automated Mass Appraisal (CAMA) system expenditures.

Agenda Action: Formal Action / Motion **Time Requested:** Consent

Proposed Motion

I move to accept the Annual Technology Fund Report as presented.

Board's Strategic Goal

Efficient Government

Previous Action

(N/A)

Background/Issues & Analysis

The ending balance of the fund as of June 30, 2018 was \$74,828.72.

NRS 250.085 requires that "on or before July 1 of each year, the assessor shall submit to the County Commissioners a report of the projected expenditures of the money in the account for the following year..."

The 2018/19 fund was used as follows:

- * DEVNET Lead tool license
- * ADOBE license
- * Laptop (Chief Appraiser)
- * 2 Surface Pro 4 (Appraiser field work)
- * Lead tool license for surface pro
- * 4-Ricoh Printers
- * ID Express Card software
- * DELLEMC (Computer for front counter)

* 2-DELL LED monitors for front counter

NRS 250.085 further requires that "any money remaining in the account at the end of a fiscal year that has not been committed for expenditure reverts to the county general fund." The remaining balance as of May 10, 2019 is \$84,753.30. Currently, any unused funds will be maintained for future CAMA system expenditures.

Applicable Statute, Code, Policy, Rule or Regulation

NRS. 362.170.2(c) and NRS 250.085.

Financial Information

Is there a fiscal impact? Yes

If yes, account name/number: Assessor Technology Account 101-0400-413-06-46.

Is it currently budgeted? Yes

Explanation of Fiscal Impact: 2% of Personal Property Taxes already collected.

Alternatives

Do not accept the report as presented or provide alternative direction.

Attachments:

[FY 19 Tech Fund Balance.docx](#)

Board Action Taken:

Motion: _____

- 1) _____
- 2) _____

Aye/Nay

(Vote Recorded By)

June 30, 2018 Ending Balance	\$74,828.72
2019 Actual Revenues 5-9-2019	\$52,215.91
May and June expected Revenues	\$1,180.94
2019 Actual Expenses	<u>(\$43,472.27)</u>
Total FY 19 Ending Estimated Balance	<u><u>\$84,753.30</u></u>