



## STAFF REPORT

**Report To:** Board of Supervisors **Meeting Date:** June 6, 2019

**Staff Contact:** Mirjana Gavric

**Agenda Title:** For Possible Action: Discussion and possible action regarding a final appropriation for the Community Support Services Grant (CSSG) funding and Quality of Life Initiative for FY 2020. (Mirjana Gavric, MGavric@carson.org)

Staff Summary: The total funding for FY 2020 is \$380,000; \$79,250 to be awarded for adult programs, \$66,250 to be awarded for youth programs and \$114,500 to be awarded for general non-competitive programs. \$120,000 is to be awarded from the Quality of Life Initiative to the Boys and Girls Club of Western Nevada which is based on the annual sales tax, with a maximum of \$120,000 per year.

The decision to allocate General Fund CSSG funding to Carson City non-profit organizations is based on the Application Review Work Group (ARWG) and Partnership Carson City Executive Board ranking of applications. A community-based ARWG reviewed and scored adult program applications on April 30, 2019, for recommendation to the Board of Supervisors. On May 2, 2019 Partnership Carson City Executive Board reviewed and scored youth program applications for recommendation to the Board of Supervisors.

**Agenda Action:** Formal Action / Motion **Time Requested:** 1 hour

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### **Proposed Motion**

I move to approve the Community Support Services Grant funding for FY2020 and the allocated funding for the Boys and Girls Club of Western Nevada as recommended.

### **Board's Strategic Goal**

Quality of Life

### **Previous Action**

On April 18, 2019 the Board of Supervisors approved the CSSG funding and Quality of Life Initiative for FY 2020.

### **Background/Issues & Analysis**

The CSSG program will award \$260,000 from the General Fund to non-profit organizations that address a critical need in Carson City. Five programs have been approved by the Board of Supervisors to be automatically funded every year for a total of \$114,500. The remaining \$145,500 in funding is available through a competitive grant process, with \$79,250 to be awarded to adult programs and \$66,250 to be awarded to youth programs.

\$120,000 will be awarded from the Quality of Life Initiative to the Boys and Girls Club of Western Nevada. The calculation is based on the annual sales tax, with a maximum of \$120,000 per year.

**Applicable Statute, Code, Policy, Rule or Regulation**

N/A

**Financial Information**

**Is there a fiscal impact?** Yes

**If yes, account name/number:** General Fund, Community Support Department, various accounts, 101-0615-465-14-xx and Quality of Life Fund account: 254-5012-452-14-44.

**Is it currently budgeted?** Yes

**Explanation of Fiscal Impact:** General Fund - \$114,500 in automatic annual funding is included in the FY2020 budget in the Community Support Department. The remaining \$145,500 can be found in competitive funding and is budgeted in account #101-0615-65-14-01 (Board Designated). After all programs have been approved for funding, funds will be moved to a line item specific to the program. \$120,000 is budgeted in the Quality of Life Fund account #254-5012-452-14-44, for the Boys and Girls Club.

**Alternatives**

Provide other direction.

**Attachments:**

[Memo to BOS-CSSG FY 2020 Funding Recommendations.pdf](#)

**Board Action Taken:**

Motion: \_\_\_\_\_

1) \_\_\_\_\_

2) \_\_\_\_\_

Aye/Nay

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
(Vote Recorded By)



## CARSON CITY, NEVADA CONSOLIDATED MUNICIPALITY AND STATE CAPITAL

### MEMORANDUM

Board of Supervisors Meeting of June 06, 2019

**To:** Mayor and Board of Supervisors  
**From:** Mirjana Gavric, Grants Administrator  
**Date:** May 20, 2019  
**Subject:** CSSG FY 2020 Community Support Services Grant

The following is a summary of the Community Support Services Grant (CSSG) applicants for adult and youth programs for FY2020, as ranked by the Application Review Work Group and Partnership Carson City Executive Board, also provided is a list of general non-competitive programs as well as a funding recommendation for the Boys and Girls Club of Western Nevada.

The total funding available is \$380,000; \$79,250 to be awarded for adult programs, \$66,250 to be awarded for youth programs, \$114,500 to be awarded for non-competitive programs and \$120,000 to be awarded for the Boys and Girls Club of Western Nevada. All projects meet CSSG program critical needs and are eligible for funding.

#### **CSSG RECOMMENDATIONS:**

**Total Available for Adult Programs = \$79,250**

**1) Project Name: Senior Independent Living Programs**

Agency: Nevada Rural Counties RSVP, Inc.

Funding Request: \$25,000

Recommendation: **\$16,000**

Application Score: **90.6%**

Description: RSVP provides critical services to help homebound and low-income seniors and veteran seniors. In addition, the services allow seniors and senior veterans to be more independent and to stay in their homes. Services include, but are not limited to the following: respite care transportation, lifeline alert emergency response system, exercise programs, food delivery and suicide prevention.

**2) Project Name: Domestic Violence Victim Assistance Project**

Agency: Volunteer Attorneys for Rural Nevada (VARN)

Funding Request: \$25,000

Recommendation: **\$13,000**

Application Score: **83.6%**

Description: VARN provides free civil legal services to low-income Carson City victims of domestic violence. Services to victims include: advocacy, crisis counseling, safety planning, representation in protection order hearings and comprehensive legal assistance.

#### **DEPARTMENT OF FINANCE**

201 North Carson Street, Suite #3, Carson City, NV 89701 - (775) 887-2133 (775) 887-2107 fax

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**3) Project Name: Homelessness Prevention for At-Risk Youth and Senior Citizens**

Agency: Saint Teresa of Avila Conferences, Saint Vincent de Paul Society

Funding Request: \$12,000

Recommendation: **\$11,750**

Application Score: **82.8%**

Description: St. Vincent serves the poor in Carson City with financial assistance to combat short-term poverty. The program is set up to provide financial support for short-term emergency housing for low income households. More specifically, the priority categories for this program are families with at-risk youth and senior citizens. The program assists all individuals and families but prioritizes their requests based on the two categories mentioned above.

**4) Project Name: NetWorX**

Agency: Capital City Circles

Funding Request: \$16,380

Recommendation: **\$11,500**

Application Score: **76.6%**

Description: C.I.R.C.L.E.S. offers a cooperative program for Carson City families struggling both vocationally and financially. The national model used to help families out of poverty is a three phased system. The system called NetWorX helps families to 1) identify and breakdown down barriers to poverty, 2) matches members with professional community members who act as allies 3) participants act as mentors to new clients entering into phase one of the program. The end goal is to inspire and equip families with the tools they need to thrive, not just survive.

**5) Project Name: Client Advocate Program**

Agency: United Latino Community

Funding Request: \$32,818

Recommendation: **\$10,500**

Application Score: **65.6%**

Description: United Latino Community assists Carson City Hispanic and Latino individuals and families with a wide range of health and human services. The services included in this program are administered by a bi-lingual Community Advocate and are as follows: referrals, translators, job placement, advocacy, citizenship instruction, healthcare/mental health information and legal immigration assistance.

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**6) Project Name: Emergency Housing/Lodging Assistance**

Agency: The Salvation Army

Funding Request: \$35,000

Recommendation: **\$10,500**

Application Score: **60.6%**

Description: This program will help keep families with children, seniors and disabled individuals from becoming homeless by assisting with rent when a client is in danger of being evicted. This program provides emergency and/or short-term lodging to families or individuals.

**7) Project Name: Was not stated in the application**

Agency: Ormsby Association of Carson City

Funding Request: \$13,000

Recommendation: **\$6,000**

Application Score: **44.2%**

Description: The Ormsby Association runs several programs that assist individuals with developmental delays. The programs assist individuals in job training, medical referrals and inclusion in recreation activities. In addition, the program staff teach everyday skills on how to do laundry, how to grocery shop, how to plan meals and how to stay safe in our community.

**PARTNERSHIP CARSON CITY RECOMMENDATIONS:**

**Total Available for Youth Programs = \$66,250**

**1) Project Name: Teen Dating Violence Program**

Agency: Advocates to End Domestic Violence

Funding Request: \$7,359

Recommendation: **\$7,359**

Application Score: **97%**

Description: Provide education to identify signs of controlling and abusive relationships.

**2) Project Name: Youth Operational Funding**

Agency: Ron Wood Family Resource Center

Funding Request: \$49,969

Recommendation: **\$41,056**

Application Score: **97%**

Description: To fund the programmatic and administrative oversight of four family programs: Reach Up, Family Engagement, Supervised Visitations and Cooperative Parenting.

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- 3) Project Name: Dental Care for Low to Moderate Income Children**  
Agency: Nevada Health Centers  
Funding Request: \$20,000  
Recommendation: **\$0**  
Application Score: **91%**  
Description: To provide preventative and restorative dental care to low income, uninsured Carson City children.
- 4) Project Name: Teen Healthy Habits Programming**  
Agency: Boys & Girls Club of Western Nevada  
Funding Request: \$22,978  
Recommendation: **\$12,216**  
Application Score: **88%**  
Description: Teen Healthy Habits Program emphasizes good nutrition, regular physical activity and improving overall well-being.
- 5) Project Name: Carson Area Youth Adventure Club**  
Agency: Foundation for Carson City Parks and Recreation  
Funding Request: \$12,000  
Recommendation: **\$0**  
Application Score: **24%**  
Description: Serving youth 6<sup>th</sup> through 12<sup>th</sup> grade by offering a variety of outdoor recreational activities.
- 6) Project Name: Dental Program**  
Agency: Partnership Carson City  
Funding Request: \$0  
Recommendation: **\$2,969**  
Application Score: **No Application Submitted**  
Description: To provide preventative and restorative dental care to low income, uninsured Carson City children.
- 7) Project Name: Grant Management**  
Agency: Partnership Carson City  
Funding Request: **\$2,650 (4%)**  
Description: Administer youth programs.

**NON-COMPETITIVE PROGRAMS**

**Total Available for Non-Competitive Programs - \$114,500**

- 1) Project Name: Meals on Wheels**  
Agency: Carson City Senior Center  
Funding Amount: \$13,000  
Description: Supports the Senior Center with the Meals on Wheels program.
- 2) Project Name: Dental Care Program**  
Agency: FISH  
Funding Amount: \$7,500  
Description: Emergency dental services for low income children and adults.

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**3) Project Name: Guardian Ad Litem Advocacy for Children**

Agency: CASA

Funding Amount: \$25,000

Description: Recruit and train volunteers to advocate for abused children as requested by Carson City courts.

**4) Project Name: Emergency Shelter**

Agency: Advocates to End Domestic Violence

Funding Amount: \$9,000

Description: Provide emergency shelter for domestic violence survivors.

**5) Project Name: Substance Abuse Program**

Agency: Community Counseling Center

Funding Amount: \$60,000

Description: Provide extensive case management to youth and adults who are dependent on alcohol and drugs.

**QUALITY OF LIFE FUND**

**Total Available from Quality of Life Sales Tax - \$120,000**

**1) Project Name: Facility Maintenance**

Agency: Boys and Girls Club of Western Nevada

Funding Amount: \$120,000

Description: The funding is for the purpose of maintenance.