



STAFF REPORT

Report To: Redevelopment Authority **Meeting Date:** September 5, 2019

Staff Contact: Lee Plemel, AICP, Director

Agenda Title: For Possible Action: Discussion and possible action concerning a recommendation to the Board of Supervisors regarding the expenditure of \$20,000 from the FY 2020 Redevelopment Revolving Fund to update the Fuji Park Master Plan. (Lee Plemel, lplemel@carson.org)

Staff Summary: The Board of Supervisors directed Parks staff to complete an update of the Fuji Park facilities master plan prior to funding additional projects at the park, and the Board allocated \$20,000 in the FY 2020 Redevelopment budget to complete the plan. The facilities master plan update will include public and stakeholder scoping, parking analysis and future project implementation. Fuji Park is located at 700 Old Clear Creek Road.

Agenda Action: Formal Action / Motion **Time Requested:** 10 Minutes

Proposed Motion

I move to recommend to the Board of Supervisors approval of the expenditure of \$20,000 for the Fuji Park Master Plan.

Board's Strategic Goal

Economic Development

Previous Action

August 5, 2019: The Redevelopment Authority Citizens Committee (RACC) recommended approval of the expenditure by a vote of 7-0.

Background/Issues & Analysis

Expenditures from the Redevelopment Revolving Fund must be authorized by the Redevelopment Authority and Board of Supervisors (by a two-thirds majority vote) upon recommendation by the RACC.

At the direction of the Board of Supervisors, the Parks Department has been advised that the City will not allocate additional funds to improvements at Fuji Park until a park facilities master plan is completed. The Parks Department is currently working with a consultant to develop a scope of work and budget for the master plan update. With this authorization for the expenditure, the Parks Department will have the funding to execute the contract and begin work on the master plan update.

In addition to serving as a year-round park for Carson City residents, Fuji Park is the location of numerous special events throughout the year. Improvements to Fuji Park facilities, including the fairgrounds arena and grandstands, have been funded, in part, through Redevelopment in the past and are proposed for future Redevelopment funding. Funding for new Park signage is included in the Redevelopment budget for FY 2020, and funding for grandstand improvements is tentatively allocated for FY 2021.

If you have any questions regarding this item, please contact Lee Plemel at 283-7075 or lplemel@carson.org.

Applicable Statute, Code, Policy, Rule or Regulation

NRS Chapter 279; Redevelopment Authority Policies and Procedures

Financial Information

Is there a fiscal impact? Yes

If yes, account name/number: Professional Services 6037510-500309

Is it currently budgeted? Yes

Explanation of Fiscal Impact: \$20,000 was allocated for the Fuji Park master plan in FY19 as a result of budget savings from the Fuji Park Fairgrounds sound system replacement project. The funds will be rolled forward to FY20 for the master plan.

Alternatives

Do not authorize the expenditure or modify the recommended funding.

Attachments:

[RDA.1.Attachment \(Allocation Plan\).pdf](#)

Board Action Taken:

Motion: _____	1) _____	Aye/Nay
	2) _____	_____

(Vote Recorded By)

FY 2020 Redevelopment Discretionary Funds Tentative Budget Allocations

Objective/Project/Program	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY20-24 5-year Total
Special Event equipment/ infrastructure	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 25,000
Special event support, street closures	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 125,000
Façade Improvement Program	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 250,000
Special Event funding (RACC)	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000
Arts & Culture Commission/Events	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 125,000
Utility extension assistance	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 100,000
Assist with William Street corridor project	\$ -	\$ 85,000	\$ 300,000			\$ 385,000
Downtown Sidewalk Improvements	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 1,000,000
South Carson Street Complete Streets	\$ 200,000					\$ 200,000
Downtown Gateway Feature	\$ 25,000					\$ 25,000
Bob Boldrick Theater project	\$ 137,794					\$ 137,794
Children's Museum outdoor remodel ¹	\$ 50,000					\$ 50,000
3rd Street parking lot rehabilitation	\$ 190,000					\$ 190,000
Aquatic facility pool deck resurfacing	\$ 52,000					\$ 52,000
Underground downtown power lines	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000
Curry Street gas lamp replacement	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 425,000
S. Carson Street Area Traffic Study	\$ 80,000					\$ 80,000
Mills Park signs	\$ 12,000					\$ 12,000
Marv Teixeira Pavilion sign	\$ 30,000					\$ 30,000
Fuji Park Master Plan	\$ 20,000					\$ 20,000
Fuji Park signs	\$ 10,000					\$ 10,000
Fuji Park grandstands		\$ 200,000				\$ 200,000
Roll Forward:	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Expenditures:	\$ (1,326,794)	\$ (795,000)	\$ (810,000)	\$ (510,000)	\$ (510,000)	\$ (3,951,794)
Undesignated:	\$ 66,812	\$ 335,255	\$ 671,555	\$ 1,044,727	\$ 1,120,777	\$ 3,239,126

Updated June 25, 2019

Highlighted = Expenditure has been authorized by the Board of Supervisors

Footnotes:

1. Expenditure authorized for \$43,200; \$6,800 remaining for proposed sign replacement.