



# STAFF REPORT

**Report To:** Board of Supervisors                      **Meeting Date:** October 17, 2019

**Staff Contact:** Sheriff Furlong, kfurlong@carson.org

**Agenda Title:** For Possible Action: Discussion and possible action regarding an interlocal agreement between Carson City and the Carson City School District to implement the School Safety grant award received by the District, creating one new Sergeant position and one new Deputy Sheriff position within the Sheriff's Office to be deployed as School Resources Officers (SROs) in the Carson City School District and authorizing the City to bill the District for personnel costs in an amount not to exceed \$626,160.05 during the two-year period of the grant. (Sheriff Furlong, kfurlong@carson.org)

**Staff Summary:** The purpose of the School Safety account was to create a comprehensive approach to school safety with both policy and fiscal enhancements. In doing so, the State Legislature created a budget enhancement where a total of \$10 million dollars would be available for distribution throughout the state during the budget biennium. The Carson City School District applied and was awarded a total of \$626,160.05 for one Sergeant and one Deputy position for the two-year period. The addition of these two positions will provide a more comprehensive coverage for the Carson City Sheriff's Office School Resource Officers, increasing safety across the district.

This grant does not include overtime, vehicles or equipment, and positions are contingent on grant funding. Equipment funding such as weapons for new hire positions is currently contained in the budget and augmentations are not anticipated. The Sheriff has elected to absorb current vehicle assets and has not requested augmentation for additional vehicles. Operational supplies will be covered by existing patrol budgets through priority realignments. Estimated average overtime of middle school SROs from the prior three-year grant is \$6,598 annually. In summary, the Sheriff anticipates no budget augmentation requests this fiscal year.

**Agenda Action:** Formal Action / Motion                      **Time Requested:** 15 minutes

**Proposed Motion**

I move to approve the interlocal agreement as presented.

**Board's Strategic Goal**

Safety

**Previous Action**

N/A

**Background/Issues & Analysis**

During the 2019 Nevada Legislative Session, a comprehensive approach to school safety with both policy and fiscal enhancements were passed by Senate Bills 89, 528, 551, and 555 which appropriate funding to support

this approach. This funding is administered through the Nevada Department of Education's "School Safety" account, through which grants are awarded for, among other things, school resource officers at schools. The Carson City School District applied for and was awarded a grant from the School Safety account, a portion of which is allocated to two additional School Resource Officers, one Deputy position and one Sergeant position, for a two-year period.

Currently, the Sheriff's Office has three SROs deployed between one high school, one alternative high school, two middle schools, and six elementary schools totaling over 7,750 students throughout the district. In these changing times, children's safety is of the utmost importance to the community. The current SRO coverage limits the Sheriff Department's ability to provide consistent coverage to some of the most vulnerable school locations. During the 2018 calendar year, Carson City deputies responded to 488 incidents at Carson City schools; 340 (70%) were at secondary schools. The addition of the one new Sergeant and one new Deputy sheriff would allow the CCSO to deploy the Sergeant at the high school level. This Sergeant would then supervise the remaining 4 SROs at each of the middle schools during regular days off and rove campuses during days that the middle schools are fully staffed. The grant funding would cover all salaries and benefits for one Sergeant and one Deputy Sheriff for the period of two years.

The interlocal agreement implementing the grant will supplement the memorandum of understanding governing the SRO Program and the three existing SRO officers that is currently in place between Carson City and the Carson City School District.

**Applicable Statute, Code, Policy, Rule or Regulation**

Senate Bills 89, 528, 551 and 555

**Financial Information**

**Is there a fiscal impact?** Yes

**If yes, account name/number:** Overtime 1012012-500111

**Is it currently budgeted?** No

**Explanation of Fiscal Impact:** The grant has no required match and will cover all the expenses related to the Sergeant and Deputy position except any overtime incurred which averages \$6,598 per SRO annually. In essence, the Sheriff's Office would take the place of vendor role, whereby all expenses would be reimbursed from the Carson City School District to the Carson City Sheriffs Office except that overtime, vehicles and equipment costs would be absorbed by the Sheriff's Office. These positions are contingent on grant funding and no augmentations will be needed.

**Alternatives**

Do not approve the interlocal agreement.

**Attachments:**

[Interlocal SRO Agreement re School Safety grant.docx](#)

[Carson School Safety Grant Application-8-19.pdf](#)

[CCSD BUDGET - FY20 SRO AND FAC.xlsx](#)

[Cops In Schools 2015-2018 MOU Agreement.pdf](#)

**Board Action Taken:**

Motion: \_\_\_\_\_

1) \_\_\_\_\_

Aye/Nay

2) \_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
(Vote Recorded By)

## **INTERLOCAL AGREEMENT BETWEEN PUBLIC AGENCIES**

This Agreement (“Agreement”) is entered into by and between the Carson City School District (“School District”) and Carson City (“City”) for the School Safety grant award from the State of Nevada Department of Education for the School Resource Officer (“SRO”) Program. School District and City may be individually referred to as “Party” and collectively referred to as “Parties.”

### **RECITALS**

WHEREAS, School District and City, through the Carson City Sheriff’s Office (“CCSO”), currently collaborate to place three SROs in School District’s schools; and

WHEREAS, School District has applied for and received funding through a School Safety grant award from the State of Nevada Department of Education for FYs 2020 and 2021 for two additional SROs, including a Sergeant; and

WHEREAS, School District and City desire to set forth the duties and responsibilities of each Party with regards to the School Safety grant award and the two additional SROs for the SRO Program; and

WHEREAS, NRS 277.180 authorizes any one or more public agencies to contract with any one or more other public agencies to perform any governmental service, activity or undertaking which any of the public agencies entering into the contract is authorized by law to perform;

### **AGREEMENT**

NOW, THEREFORE in consideration of the mutual covenants contained herein, the Parties mutually agree as follows:

1. Scope of this Agreement. This Agreement governs the Parties’ implementation of the School Safety grant award from the State of Nevada Department of Education for FYs 2020 and 2021 for two additional SROs for the SRO Program, including a Sergeant position. Except as otherwise expressly stated herein, this Agreement does not establish the operating parameters, obligations, and responsibilities between the School District and the City and CCSO for the SRO Program. Instead, the operation provisions for the SRO Program and the obligations and responsibilities of the Parties are stated in that 2015-2018 Memorandum of Understanding between the City and the School District for the School Resource Officer Program, as may be amended, or its successor

document (the "SRO Program Document"). To the extent that the provisions of this Agreement conflict with the provisions of the SRO Program Document governing the operation of the SRO Program and the obligations and responsibilities of the Parties, however, this Agreement supersedes the provisions of the SRO Program Document. (The COPS grant provisions in the SRO Program Document do not apply to this Agreement and are not superseded.)

2. School Safety Grant Funding.

A. The School Safety grant provides \$626,160.05 in state funds over a two-year period to School District for two additional SROs, one SRO position being a sergeant position.

B. CCSO shall hire one SRO and one SRO Sergeant for the duration of this Agreement, in addition to the existing three SROs.

C. The existing three SROs, the additional SRO, and the SRO Sergeant shall be distributed among School District's schools as mutually agreed.

D. CCSO shall submit quarterly invoices to the School District, clearly showing the employee, dates, and hours worked on the SRO Program.

E. The School District shall pay City within 30 days of receipt of the invoice.

F. The School District, as the School Safety grant recipient, shall be responsible for the financial management of the grant, including submitting financial reports to the granting agency.

G. City and CCSO agree to assist the School District in providing information regarding grant activities and doing other acts that may be required as a condition of the grant.

H. City and CCSO will not use School Safety grant funds to purchase firearms or firearm-related equipment.

I. City and CCSO will not use School Safety grant funds to support training of SROs, including any travel costs associated with training for SROs.

J. Upon expiration of the School Safety grant, the additional SRO position and the SRO Sergeant position shall be eliminated, unless the School District and City agree otherwise and arrange for the financing of those two positions.

3. SRO Supervision and Chain of Command. The supervision and chain of command provisions set forth in this Agreement supersede the provisions of the SRO Program Document for the duration of this Agreement.

A. CCSO will manage and supervise the SRO Program and the individual SROs.

B. The SROs will report directly to the SRO Sergeant, who is the Sergeant designated to oversee the SRO Program.

C. The SRO Sergeant will report directly to the CCSO Operations Division Manager.

D. Overall management of the SRO Program will be the responsibility of the CCSO Operations Divisional Manager.

4. Term and Termination

A. Effective Date. This Agreement is effective on the date of the last authorized signature.

B. Term. The initial term of this Agreement shall last until June 30, 2021. This time frame encompasses the grant period.

C. Renewal. The Parties may renew, extend, or modify this Agreement by mutual consent at any time.

D. Unilateral Termination. This Agreement may be terminated by either Party with or without cause by providing written notice to the other Party at least 90 days prior to June 30 of any given year (the end of any given fiscal year).

E. Mutual Termination. This Agreement may be terminated at any time by mutual consent of both Parties through a written agreement signed by both Parties.

F. Termination for Nonappropriation. The Parties' payments and services provided under this Agreement are contingent upon the availability of the necessary public funding, which may include various internal and external sources. In the event that one Party is unable to acquire and appropriate the funding necessary to perform in accordance with the terms of this Agreement, the Agreement may be terminated immediately by the nonappropriating Party upon written notice to the other Party of such nonappropriation. No claim or cause of action may be based upon any nonappropriation.

5. Required Approvals. This Contract shall not become effective until and unless approved by appropriate official action of the governing body of each Party.

6. Proper Authority. The Parties represent and warrant that the person executing this Agreement on behalf of each Party has full power and authority to enter into this Agreement and that the Parties are authorized by law to engage in the action set forth in this Agreement.

7. Notice. All notices or other communications required or permitted to be given under this Agreement must be in writing and will be deemed given if delivered: personally by hand; by facsimile with simultaneous regular mail; or mailed certified mail, return receipt requested, and addressed to the other Party at the following address:

CARSON CITY/CCSO

Carson City Sheriff's Office  
Sheriff Ken Furlong  
911 E. Musser St.  
Carson City, NV 89701  
(775) 887-2500

CARSON CITY SCHOOL DISTRICT

Richard Stokes, Superintendent  
1402 W. King St.  
Carson City, NV 89703  
(775) 283-2000

Either Party may, by notice in writing sent to the other Party as described above, designate a different mailing address to which or a different person to whose attention all such notices or demands must thereafter be addressed.

8. Records; Retention. The Parties agree to keep and maintain, under general accepted accounting principles, full, true and complete records, agreements, books, and documents pertaining to this Agreement, and at the request of the other Party agree to present, at any reasonable time, such records, agreements, books, and documents for inspection, examination, review, audit, and copying at any office where such records, agreements, books, and documents are maintained. The Parties further agree to, upon reasonable request of the other Party, provide any requested records, agreements, books, and documents that may be necessary for the performance or renegotiation of this Agreement, or for any other reason pertaining to this Agreement. The Parties agree to retain all records, agreements, books, and documents pertaining to the Agreement as required by the Nevada General Records Retention and Disposition Schedule.

9. Public Records. Pursuant to NRS 239.010, information or documents, including this Agreement, may be open to public inspection and copying. The Parties will have the duty to disclose, unless particular information or documents are made confidential by law or a common law balancing of interest.

10. Independent Public Agencies. The Parties are associated with each other only for the purposes and to the extent set forth in this Agreement. Each Party is a public agency separate and distinct from the other Party. Nothing contained in this Agreement may be deemed or construed to create a partnership or joint venture, to create relationships of an employer-employee or principal-agent, to convey ownership of any asset, or to otherwise create any liability for one Party whatsoever with respect to the indebtedness, liabilities, and obligations of the other Party. This Agreement does not contemplate any transfer of property or ownership interest between the Parties and the Parties will each maintain ownership of their own facilities.

11. Limited Liability. The parties do not waive and intend to assert available liability limitations, including NRS Chapter 41, in all cases. Contract liability of both parties shall not be subject to punitive damages. Actual damages for any breach shall never exceed the amount of funds which have been appropriated for payment under this Contract, but not yet paid, for the fiscal year budget in existence at the time of the breach.

12. Remedies. Except as otherwise provided for by law or this Agreement, the rights and remedies of the Parties shall not be exclusive and are in addition to any other rights and remedies provided by law or equity, including, without limitation, actual damages, and to a prevailing Party reasonable attorney's fees and costs. The Parties agree that, in the event attorney's fees are awarded for any reason, the rate applied to recoverable attorney's fees shall not exceed the rate of \$125 per hour.

13. No Waiver of Breach. Failure to declare a breach or the actual waiver of any particular breach of this Agreement or its material or nonmaterial terms by either Party shall not operate as a waiver by such Party of any of its rights or remedies as to any other breach.

14. Successors; Assignment. This Agreement shall bind the successors and assigns of the respective Parties. The Parties may not assign, transfer, or delegate any rights, obligations, or duties under this Agreement without the prior written consent of the other Party.

15. Amendments and Modification. Unless otherwise expressly authorized by the terms of this Agreement, no modification or amendment to this Agreement is binding upon the Parties unless it is in writing and signed by the Parties.

16. No Third-Party Beneficiary. None of the provisions of this Agreement, express or implied, are intended or will be construed to give the public; any member of the public; or any other person or entity the status of a third-party beneficiary or any legal or equitable right, benefit, remedy, or claim of any nature under or with respect to this Agreement, or any provision of this Agreement. The Parties intend that this Agreement and all of its provisions and conditions are for the sole and exclusive benefit of the Parties to this Agreement and their respective successors and assigns.

17. Severability. If any provision contained in this Agreement is held to be unenforceable by a court of law or equity, this Agreement will be construed as if such provision did not exist and the non-enforceability of the provision will not render any other provision or provisions of this Agreement unenforceable.



18. Counterparts. This Agreement may be executed in one or more counterparts, each of which will be deemed an original and all of which together will constitute one and the same instrument.

19. Governing Law; Jurisdiction. This Agreement and the rights and obligations of the Parties shall be governed by and construed according to the laws of the State of Nevada. The Parties consent to the jurisdiction of, and agree that disputes will be resolved by, the courts of the First Judicial District Court of the State Of Nevada in Carson City.

20. Force Majeure. Neither Party shall be deemed to be in violation of this Agreement if it is prevented from performing any of its obligations hereunder due to strikes, failure of public transportation, civil or military authority, act of public enemy, accidents, fires, explosions, or acts of God, including, without limitation, earthquakes, floods, winds, or storms. In such an event the intervening cause must not be through the fault of the Party asserting such an excuse, and the excused Party is obligated to promptly perform in accordance with the terms of the Agreement after the intervening cause ceases.

21. Entire Agreement. With respect to the subject matter of this Agreement, this Agreement and its integrated attachments constitute the entire agreement of the Parties; is the complete and exclusive statement of the promises, representations, negotiations, discussions, and other agreements that may have been made; and supersedes all prior negotiations, discussions, and representations between the Parties.

*(The remainder of this page s blank; the signature blocks continue on the next page.)*

IN WITNESS WHEREOF, the Parties hereto have caused this Agreement to be signed and intend to be legally bound thereby.

**CARSON CITY**

\_\_\_\_\_  
Kenneth Furlong, Sheriff \_\_\_\_\_  
Date

\_\_\_\_\_  
Robert Crowell, Mayor \_\_\_\_\_  
Date

Attest:

\_\_\_\_\_  
Aubrey Rowlett, Clerk-Recorder \_\_\_\_\_  
Date

Approved as to form:

\_\_\_\_\_  
Deputy District Attorney \_\_\_\_\_  
Date

**CARSON CITY SCHOOL DISTRICT**

\_\_\_\_\_  
Richard Stokes, Superintendent \_\_\_\_\_  
Date

\_\_\_\_\_  
Stacie Wilke-McCulloch, School Board President \_\_\_\_\_  
Date



SCHOOL SAFETY ACCOUNT: RFA CHECKLIST

ORGANIZATION INFORMATION

Applicant: Carson City School District
Address: 1402 West King Street Carson City, NV 89703
Authorized Contact Name: Valerie Dockery
Title: Director of Grants and Speical Projects
Email Address: Vdockery@carson.k12.nv.us
Telephone Number: 775-283-1523
Amount Requested: \$1,143,592.05

Table with 3 columns: CHECK, ITEM, and DESCRIPTION. It lists various application requirements such as 'District/Charter Contact Information', 'Part II: Application - Social Workers in Schools Enhancement', and 'Statement of Certification Form'.

## PART II: APPLICATION

### District/Charter Contact Information

District/Charter Academy:	Carson City School District
Superintendent:	Richard Stokes
Address:	1402 West King Street
	Carson City, NV 89703
Email:	Rstokes@carson.k12.nv.us
Phone number:	775-283-2013

### Additional District Contact Information (as applicable):

District Contact Person:	Valerie Dockery
Title/Role:	Director of Grants and Special Projects
Address:	604 West Musser Street
	Carson City, NV 89701
Email:	Vdockery@carson.k12.nv.us
Phone number:	775-283-1523

District Contact Person:	Jessica Greener
Title/Role:	Grants Analyst
Address:	604 West Musser Street
	Carson City, NV 89701
Email:	Jgreener@carson.k12.nv.us
Phone number:	775-283-1522

## PART II: APPLICATION

### School Resource/Police Officers

- All questions in each portion of the application must be addressed completely.
- Unsolicited attachments will not be reviewed; please do not include any vignettes, case notes, etc. and do not include any personally identifiable information.
- NDE reserves the right to require awardees to amend any and all applications before sub-grant funding is awarded.
- **Applications must be received by the Office for a Safe and Respectful Learning Environment ON OR BEFORE Aug. 14, 2019, by 5:00 P.M. (PDT).**

#### School List

Complete the SRO/SPO tab on the attached “Part II School Safety RFA – School List” spreadsheet, indicating the schools in your district/charter for which you are applying for additional School Resource or School Police Officers, and in the rank order provided.

#### Current Staffing Information

Complete the information on the last page of this portion of the application, indicating your current level of staffing for each of the types of professionals listed.

#### Letter of Commitment (10 points)

The jurisdictional law enforcement agency or school police department, as applicable, must complete and sign the “Law Enforcement Letter of Commitment” included with this application and it must be included with application materials submitted in the RFA.

#### Application Questions (10 points each)

1. Describe how you will use this funding to increase the number of School Resource or School Police Officers in your district or charter, including any expenses that are necessary to equip the additional officers:

CCSD will utilize these funds to add two additional School Resource Officers (SROs) to our team of three, for a total of 5 SROs. Currently, one SRO is assigned to Carson HS and Pioneer Alternative HS (ratio students/SRO = 2,370/1); one is assigned to Carson Middle School (ratio=1,215/1), and one is assigned to Eagle Valley MS (ratio= 673/1). The two middle school SROs also provide coverage to our six elementary schools (3,495 additional students). In order to lower the ratio of officers to students, we would like to add one position at the high school level that will also be the lead SRO; supervising the remaining 4 SROs. We would also like to add one SRO at the middle school level to lower the officer/student ratio and provide more coverage to our elementary schools. Funding from this grant will cover the salary, benefits, uniform allowances, longevity pay, physical agility certification pay and vests for the two additional positions for two years, which includes pay increases in FY21.

2. Please describe, using the data provided with this RFA and/or additional school data, how the district/charter decided on the schools identified above to receive new or additional School Resource or School Police Officers. Provide a brief description of the overall climate of these schools and the school safety needs (including but not limited to discipline or behavior data, community challenges or needs, etc.):

The addition of two SROs for the Carson City School District is designed to provide enhanced security at our most vulnerable school locations; schools where either a student or outsider would likely pose a threat or where students feel unsafe from either an emotional or physical standpoint. During calendar year 2018, Carson City deputies responded to 488 incidents at Carson City schools; 341 (70%) at secondary schools. In addition, the Nevada Threat Analysis Center (NTAC) reported in their Statewide School Safety Analysis from April 1 to June 30, 2019, that bullying represented the most frequently reported threat to school safety, followed by suicide threats, threats to schools and drug abuse (NTAC, 08 July 2019, Vol. 2019-02). The SafeVoice Nevada Tip Summary Report for the Carson City School District also listed bullying, drug abuse/distribution and suicide threats as receiving the highest number of reported events for the 2018/2019 school year. School discipline data from the Nevada Report Card for 2017-18 also illustrated that bullying and incidents involving weapons, violence and use or possession of alcohol or controlled substances to be the highest at our secondary schools. Based on this data, leaders from both the District and the Carson City Sheriff's Department determined that the primary locations for these new positions would be in support of our four secondary schools; with secondary support for our 6 elementary schools.

Recently, Carson City hired a consultant (The Abby Group) to compile a Public Safety Master Plan. This plan established workload indicators for Carson City deputies. The plan presented a recommended "shift relief factor" (SRF) of 1.83 full time officers for each 40-hour work week position. The current SRO program provides three (3) 40-hour week functional positions. However, in order to facilitate daily school hours, SRO's are assigned 10-hour work shifts, with one day of the school week off. This leaves our schools, students and staff vulnerable on those days when officers are not working. The Master Plan recommend that optimal staffing levels for our 4 secondary schools should be at a level of 5.49 officers in order to provide primary coverage for these schools and secondary coverage for our six elementary schools. SRO response coverage to K-5 schools consumes 30% of the school districts total calls for service volume. This reduces the primary staffing commitment to our secondary schools while officers respond at our elementary campuses. In addition, current supervision of the SRO unit is provided by an off-site commander and allows only for one-third of his total hours to be spent on school supervisory needs. The Sheriff has deemed this inadequate because the unit commander is also required to oversee a traffic enforcement unit and has additional administrative responsibilities.

Even though our SROs first roles are to provide safety to students and staff, they don't

do this with a heavy hand. In a recent interview with our SROs, they stated that their goal is to create a positive environment at their schools. Their presence before, during and after school allows them to build relationships with students and families. All reported that students often approach them for help, and they are able to connect students with our Safe Schools Professionals (SSPs) when needed. They also help with truancy issues, provide welfare checks, and are the first responders to SafeVoice tips. In addition, there is evidence that the presence of SROs, combined with our Safe School Professionals (SSPs) on all our campuses, is leading to positive changes at our schools. For example, while the 2018/19 discipline data from Carson High School showed a 14% increase in cyberbullying, and a 400% increase in tobacco violations (due to vaping); there was a 15% decrease in the number of students possessing or using controlled substances, a 63% decrease in possession/use of alcohol, a 10% decrease in possession/use dangerous weapons, and a 29% decrease in allegations of bullying when compared to 2017/18 data. This is affirmed by data from the School Climate/Social Emotional Learning Survey. Overall results indicate a positive trend in student perceptions of school climate over the last five years (2015 to 2019): Carson HS, Carson MS and Eagle Valley MS improved an average of 25 points in Cultural and Linguistic Competence (Engagement); and an average of 24 points in Physical and Emotional Safety (Safety). Conversely, at Pioneer HS, where SRO coverage is sparse and an SSP was only added two years ago, the scaled scores for Cultural and Linguistic Competency only increased by 1 point; and Relationships decreased by 20 points. In addition, the scaled score for Physical Safety decreased by 15 points and by 14 points for Emotional Safety. The addition of two SROs (for a total of 5) will help us meet our goal to improve the scaled scores for Engagement and Safety to at least 400 at each school (current levels range from 318 to 369).

3. Describe the following for the identified schools: 1) the current structure or organization of student supports, with emphasis on a multi-tiered system of supports, 2) if these schools use restorative disciplinary practices please describe how they are implemented, and 3) how School Resource or School Police Officers will be integrated within that student support system inclusive of the school's restorative disciplinary practices:

1. Student Supports: All Carson City schools utilize the Multi-Tiered System of Supports (MTSS). All students receive Tier I services, which are largely prevention-based. All schools provide social and emotional learning lessons on a weekly basis through programs such as Lions Quest (Carson MS). At the elementary level, these lessons are integrated in the ELA curriculum. Students also receive bullying prevention programming and suicide prevention programming at the beginning of the year. Lessons on schoolwide behavioral expectations are provided regularly in individual classrooms and at least twice per year for larger groups of students or the entire student body. For Tier 2, students are identified through academic, behavioral, and attendance data for targeted skills groups that promote the growth of social and emotional skills. Groups include a focus on self-regulation, social awareness, and relationship skills.

Groups meet 1-3 times per week and follow evidence-based curriculums. Most groups are facilitated by the Safe Schools Professionals (SSPs) at each school. Tier 3 serves students that are identified through the MTSS process for intensive individual services. These services last longer, may be more intensive, and are more narrowly focused. Supports can include check-in check-out (CICO), basic skill development, Functional Behavioral Assessments, Behavioral Intervention Plans, family supports and therapeutic services such as counseling or psychotherapy.

2. **Restorative Disciplinary Practices:** All schools will be writing restorative disciplinary practices into their site discipline plans this year. In addition, our Board of Trustees will be updating our district discipline policy to include these practices. SSPs will be assisting site leaders in providing staff at each school (including SROs) with training on using restorative approaches in school disciplinary issues. Staff at most schools have already been introduced to these practices and are required to use a restorative approach before referring students to administrators for discipline issues. Examples include teaching mindfulness, restorative circles, using affective statements, and collaborative class agreements.

3. **Integration of SROs:** SROs will include restorative practices in their everyday interactions with students; thereby supporting the schools' discipline plans. SROs are also members of MTSS teams at Carson HS, Carson MS and Eagle Valley MS. Teams usually meet once per week, and SROs collaborate on the team, providing insight into the needs of individual students from their perspective as mentors, along with information about families. SROs can also provide interventions that, in turn, will also help with overall school safety. They are also crucial in providing the team with up to date information on community issues that may be impacting students, such as those related to cyberbullying, local crimes and drug use. However, because we only have 3 SROs currently, sometimes they cannot attend MTSS meetings due to their time-off schedules or because they are dealing with an incident that occurs during meeting times. The addition of two SRO's will allow their attendance to be more consistent at these three schools. It will also allow them to participate in MTSS at our remaining 7 schools on an as needed basis.

4. **Describe the current structure or organization of law enforcement coverage in the schools for which you are applying by including the following:** 1) give a brief description of your school law enforcement system and/or any partnerships with local law enforcement agencies, 2) detail how the additional School Resource or School Police Officers will be integrated within that system, and 3) include a description of any current challenges or barriers to your system or partnerships with local law enforcement agencies and actions that will be taken to address those challenges or barriers:

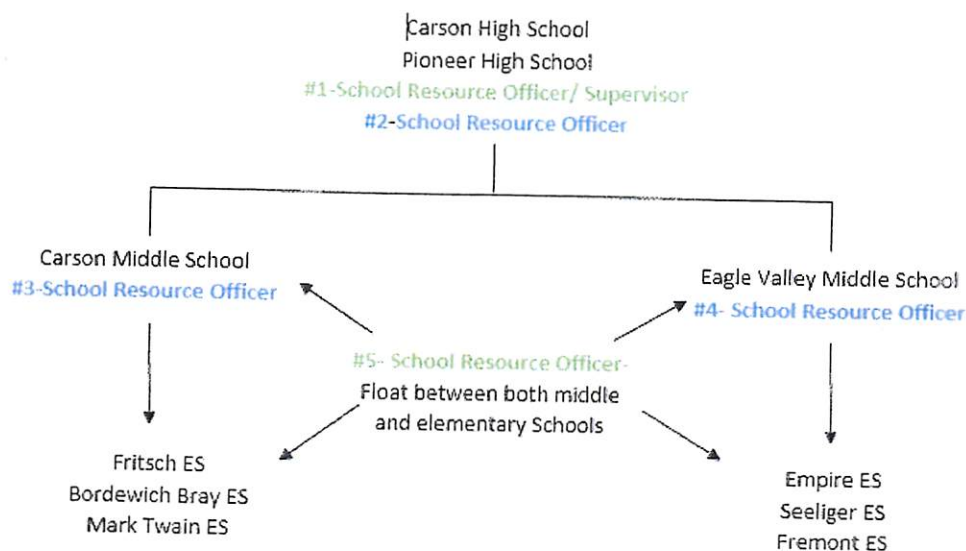
1. **Partnerships:** The Carson City School District has been partnering with the Carson City Sheriff's Department to provide SROs since December of 2015. The three officers



currently serving our schools are funded through a joint partnership; 50% of their salary, benefits and necessary equipment are provided by the District and 50% by Carson City. Over the years, this partnership has developed into a true team approach to providing safe learning environments for our students. Today, the Sheriff's Department is involved in all aspects of emergency operations planning. For example, they review site emergency plans and provide feedback as needed. SROs and other staff from the Sheriff's Department (including Sheriff Furlong) participated alongside school and district administrators in emergency operations training on August 8, 2019. The focus of this training was on the Standard Unification Method (SAM). They also consulted with us on facilities improvements related to safety for this application.

2. Integration: The 2 additional SROs will be integrated into our current SRO system. Sheriff Furlong plans to hire current staff to fill these positions because they are already familiar with laws regarding schools and students. Equally important will be the selection of deputies that will be able to develop relationships with students and families. In addition, these new hires will have the benefit of being trained by the three current SROs. In a recent interview with this team, one SRO stated that building relationships was the key to providing a safe environment at his school. Another stated that their constant presence and high profile provides a unique opportunity to positively influence students and families. One described his role as similar to the white blood cells in the body; he can protect the school by addressing problems when they first arise, rather than having to wait until an emergency occurs. The flow chart that follows this narrative shows how these officers will be utilized. Officers #1 and #5 are the additional positions requested under this grant.

3. Challenges/Barriers: The District does not anticipate any barriers or challenges to implementing this plan to add 2 additional SROs. The Sheriff has informed the Carson City Board of Supervisors, and they are very supportive of this application. His department is ready to select and deploy these officers by the end of September, 2019.



### Current Staffing Information

Please complete the following sections with information regarding your **current** levels of staffing at each of the types of professionals listed below. If funding is awarded based on this RFA, this information will be used as baseline data for demonstrating that funds from the School Safety account were utilized to increase the numbers of professionals, as applicable.

You must provide information regarding the funding source for each of the types of professionals (i.e. general funds, name of grant, etc.) and the total number of professionals currently serving in that capacity within your district or charter, regardless of if those professionals are employees, contractors, or other.

#### Personnel

##### School Police Officers

- 0 Funding Source
- 0 Funding Source

##### School Resource Officers

- 3 full-time positions: 50% Carson City School District; 50% Carson City Sheriff's Department Budget; Carson HS=1 SRO; Carson Middle School=1 SRO; and Eagle Valley MS=1 SRO
- # of Personnel Funding Source

## School Resource Officers

### District/Charter Name: Carson City School District

Please separate names of schools and school ID numbers with a comma

Rank Choice:	FTE	Number of Schools Served	Names of Schools Served	Nevada State School ID numbers
1	1	Lead SRO assigned to CHS (primary) and supervising the remaining 4 SRO's	Carson High School - Primary Assignment	13501
			Pioneer High School - Secondary Assignment	13202
			Carson Middle School - Secondary Assignment	13301
			Eagle Valley Middle School - Secondary Assignment	13302
			Bordewich Bray Elementary - Secondary Assignment	13201
			Empire Elementary - Secondary Assignment	13209
			Fritsch Elementary - Secondary Assignment	13203
			Fremont Elementary - Secondary Assignment	13204
			Mark Twain Elementary - Secondary Assignment	13211
			Seeliger Elementary - Secondary Assignment	13207
2	1	8 Schools: 2 Middle (Primary) and 6 Elementary (Secondary)	Carson Middle School - Primary Assignment	13301
			Eagle Valley Middle School - Primary Assignment	13302
			Bordewich Bray Elementary - Secondary Assignment	13201
			Empire Elementary - Secondary Assignment	13209
			Fritsch Elementary - Secondary Assignment	13203
			Fremont Elementary - Secondary Assignment	13204
			Mark Twain Elementary - Secondary Assignment	13211
			Seeliger Elementary - Secondary Assignment	13207

**Part III: Additional Required Documents**  
**Law Enforcement Agency Letter of Commitment**  
**School Resource/Police Officers**

Please identify which type of agency you represent:

- School Police Department  
 Local Law Enforcement Agency

1. Please provide the name, address, phone, email, physical location of your law enforcement agency, and who to contact for questions about this letter of intent.

Carson City Sheriff's Office

911 E. Musser Street, Carson City, NV 89701

Sheriff Ken Furlong

775-283-7800

kfurlong@carson.org

2. Describe how many officers you plan to hire in Year 1 (FY 20) and Year 2 (FY 21) and by what date you anticipate they will be hired for each.

We plan to hire two School Resource Officers by September 15 of Year 1 (FY 20) and continue their employment in Year 2 (FY21).

3. Describe any potential challenges or barriers to hiring these officers in both Year 1 (FY 20) and Year 2 (FY 21). Include any internal efforts or additional external supports needed to mitigate those challenges or barriers.

Internal candidates will be hired into these positions so that the positions can be filled immediately with experienced officers who understand the laws and how to integrate into school communities.

4. Please note that with the passage of [Senate Bill 204 \(2019\)](#), the following requirements have been put in place regarding the hiring of school resource officers and school police officers:

- the governing body of a district or charter school must ensure that school resource officers receive training in suicide prevention and those officers are allowed to complete that training electronically and during contract hours
- the governing body of a district or charter school must ensure that school police officers receive training on suicide prevention before beginning their service as a school police officer

## School Safety RFA Part III – Law Enforcement Agency Letter of Commitment

Please indicate if this requirement will impact or hinder the ability to hire additional officers as described above:

This requirement will not hinder the ability to hire additional officers. The Sheriff's Department will work with the Carson City School District to provide this training prior to the beginning of their service. Training will take place during contract hours and may be completed electronically.

### Statement of Commitment

Please indicate your agreement with each statement by checking each box and "sign" electronically below:

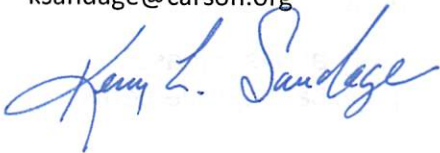
- We have or are in the process of getting an agreement in place between our law enforcement agency and the district/charter to hire new School Resource/Police Officers if awarded funds from the School Safety account of the Nevada Department of Education (NDE).
- We have reviewed the SRO/SPO tab on the "School Safety RFA – School List" and are in agreement regarding the staffing levels and coverage areas indicated on that list.
- We commit to hire as described in the above questions and as indicated on the "School Safety RFA – School List" and the SRO/SPO tab on the "Budget Summary and Narrative" form.
- We commit to notify the district/charter and NDE if hiring has not occurred as of November 1, 2019, for Year 1 (FY 20) and September 1, 2020, for Year 2 (FY 21). Failure to hire by each date, as applicable by fiscal year, could result in return of funding for redistribution.

Sign by entering your name, title, and email below:

Ken Sandage

Undersheriff, Carson City

ksandage@carson.org



## PART II: APPLICATION

### School Safety Facility Improvements

- All questions in each portion of the application must be addressed completely.
- Unsolicited attachments will not be reviewed; please do not include any vignettes, case notes, etc. and do not include any personally identifiable information.
- NDE reserves the right to require awardees to amend any and all applications before sub-grant funding is awarded.
- **Applications must be received by the Office for a Safe and Respectful Learning Environment ON OR BEFORE Aug. 14, 2019, by 5:00 P.M. (PDT).**

#### School List

Complete the attached “School Safety – Facility Improvement List” spreadsheet, indicating the schools in your district/charter for which you are applying for capital improvement funds based upon the school facility safety audit, or identify the schools your district/charter plans on implementing site based school facility safety audits.

#### School Facility Safety Audit (10 points)

You must attach a copy of a school facility safety audit which has been conducted within the previous 4 years and by an approved vendor, contractor, or qualified district/charter employee who meets the qualifications to be a School Safety Specialist, as outlined in Section 7.5 of Senate Bill 89.

If your district/charter/schools need to conduct site based school facility safety audits, please include a list of schools that will receive the audit, the potential dates audits will be complete, the cost, and the name of the qualified vendor, contractor, or qualified employee who will be performing these audits.

#### Application Questions (10 points each)

1. Describe how you will use this funding to improve physical safety in the school facilities for which you are applying. Include a brief description of the prioritized needs identified on the school facility safety audit and how these funds will be used to address those needs. This may be presented in a list format.

If your district/charter/schools need to conduct site based safety audits, please include a description of the two-step process of 1) audit 2) physical improvements made and completed by 6/30/21.

The Carson City School District (CCSD) will utilize funding from this grant to complete facilities improvements as outlined in several recent safety audits. These needs have been prioritized because each will have a large impact on the overall safety of our schools and other buildings that house staff:

- Increase exterior camera coverage at 8 schools and purchase a video monitor screen for 1 school to increase the ability of staff and security personnel to monitor these campuses.
- Implement keyless entry at all schools and offices (16 sites) so that staff can use their

ID cards to enter and exit buildings, access can be limited based on need, and records of access information are available for each site. This also eliminates the need for keys and re-keying of doors/entrances if loss occurs.

- Apply laminate coating on entrance doors and windows at 8 schools to decrease vulnerability should a violent incident present itself.
- Install new entry vestibules at 2 schools so that persons can enter secure foyers outside of the main doors to these schools and buzz the office via an intercom (with video) to request entry. The current entries at these schools do not meet school standards for single-point entries.
- Install new exterior doors with smaller windows and shatterproof laminate at 2 schools to minimize vulnerabilities.
- Install office counter safety windows at 6 schools to minimize vulnerabilities.
- Improve signage at the main entrances at 2 schools so that visitors are directed to the main office to sign in. Current signage is also detrimental to emergency responders who are not familiar with the school.
- Install swing gates and additional fencing at one school, and a barrier and gate w/lock at another school to secure the perimeters.
- Install bollards or planter boxes at 2 schools to prevent high-speed approaches to these facilities.
- Move the marquee at one school to the main entrance. The current location is at the entrance to the upper parking of the school. If you enter the school at this location, you cannot access the main entrance to the school. This could cause a delay for emergency responders not familiar with the facility.

Note: A second “School Safety – Facility Improvement List” has been added to this application so that the District could rank these improvements by project as well. This was done to show the need to group projects across schools in order to maximize the use of funds and also improve safety across the district.

2. Using the data provided with this RFA as well as the findings and recommendations included in the school facility safety audit, provide a brief description of why the facility improvement needs for each of the identified schools were chosen:

If your district/charter/schools need to conduct site based school facility safety audits, please provide a brief description of why the schools were chosen to receive the audit using the data provided with this RFA as well as any other data your school may have that supports this decision.

CCSD hired School Safety Operations to conduct our first Hazard and Vulnerability Assessment in 2015. All natural and manmade hazards were reviewed, and the company’s initial report commended the District for its construction of single-point entries that was completed at all schools in 2014. They also recommended many facility improvements, some of which were completed. However, due to funding limitations, some were not. A follow-up assessment was conducted by this company during the 2017/18 school year. In their follow-up report issued in April of that year, the company recommended the items listed in Section #1 of this application. Many of these carried over from the 2015 report, but some were new. An example of a new project is

the re-design of the single-point entries at two schools.

In May of 2019, the District's Risk Manager completed the Department of Homeland Security's K-12 School Protective Measures Assessment. The summary of that assessment indicated the highest need areas for our district to be: Camera/Video Surveillance Systems, Fencing and Gates, Entry Controls, Parking and Barriers, and Building Envelope; the same items recommended in the Hazard and Vulnerability Report and included in Section #1 of this application.

Earlier this year, the District also participated in the Infrastructure Survey Tool (IST) process conducted by the U. S. Department of Homeland Security. On July 1, 2019, the Department issued Security and Resilience Reports for three of our schools: Carson High School, Eagle Valley Middle School, and Empire Elementary School. These reports highlighted the same vulnerabilities as previous reports and also recommended the items listed under Section #1 of this application.

Each of these audits are included with this application as separate documents.

3. Provide a brief anticipated timeline for each of the capital improvement projects for which you are applying, with recognition that all funds from this RFA must be expended no later than June 30, 2020:

If your district/charter/schools need to conduct site based school facility safety audits, please include a timeline of the two-step process of 1) audit 2) physical improvements made and completed by June 30, 2021.

All but one of the projects in this application will be completed by June 30, 2020: 1) increasing camera coverage and installing a video monitor; 2) keyless entries at all buildings; 3) laminate coating on entrance doors; 4) replacement of main entrance doors; 5) installation of office safety windows; 6) signage improvements; 7) vehicle swing gates & barrier arm gate; 8) bollard or planter box installations; and 9) moving of the marquee at one school.

The only project that will begin in 2019/20, with completion in 2020/21, is the installation of new entry vestibules at 2 schools: The design portion for these projects (\$18,000) will be completed by June 30 of 2020, and construction will be completed by June 30 of 2021.

Please note that the costs contained in the budget for this portion of the application are based on past expenditures/quotes (see attached samples). Due to Board Policy, CCSD does not accept current quotes outside of that bidding process. If the District receives an award, the bidding process (where applicable) will begin in September and work will begin on many projects simultaneously throughout the school year. For projects that do not require bids, work will begin in October of 2019.



4. As some of these funds are split evenly across two fiscal years and must also be fully expended no later than June 30, 2021, describe any anticipated challenges or barriers to meeting those deadlines and actions that will be taken to address those challenges or barriers:

CCSD does not anticipate any barriers to meeting the deadlines for expending these funds. The District employs a full-time construction manager who will oversee the projects contained in this application. He will ensure that the bidding process is completed in a timely manner and that contractors complete their work within the timeline outlined in this section. In addition, the District employs an experienced Grants Department that has worked closely with the Office of Safe and Respectful Learning Environment on a variety of grants over the past six years. The Director of Grants and the Grant Analyst will meet with the Construction Manager on a regular basis to ensure that funds are being expended according to the timelines set forth in this application. This department will also ensure that these funds are accounted for as outlined in the assurances to include: 1) that budgets are amended prior to the use of the funds if expenditures within the budget change; 2) that all funds are drawn down in accordance with NDE guidelines; and 3) that final Requests For Funds (RFF) and Final Financial Reports (RFF) are completed by the deadlines set by NDE.

Facilities Improvements by School

District/Charter Name: Carson City School District

Rank Choice:	School Name	Nevada State School ID	Proposed Improvements	Estimated Total Cost
1	Eagle Valley Middle School	13302	New entry vestibule - Secure entry	\$110,000.00
			Keyless Entry for 5 doors	\$15,000.00
			Move marquee sign to the lower driveway	\$7,000.00
			Increase exterior cameras - 4 total	\$6,000.00
<b>1</b>	<b>Eagle Valley Middle School Total Cost</b>			<b>\$138,000.00</b>
2	Carson High School	13501	Shatterproof glass doors for 9 doors at the South and North entrances	\$76,500.00
			Keyless Entry for 10 doors	\$30,000.00
			Increase exterior & interior cameras - 6 total	\$9,000.00
			Bollards to prevent high speed approach at South and North entrances	\$7,200.00
			Signage - "Main Entrance" and "Visitors Check In"	\$1,200.00
			Office counter safety window	\$925.00
<b>2</b>	<b>Carson High School Total Cost</b>			<b>\$124,825.00</b>
3	Fritsch Elementary School	13203	New entry vestibule - Secure entry	\$32,000.00
			Keyless Entry for 3 doors	\$9,000.00
<b>3</b>	<b>Fritsch Elementary School Total Cost</b>			<b>\$41,000.00</b>
4	Bordewich Bray Elementary School	13201	Keyless Entry for 3 doors	\$9,000.00

			Bullet proof laminate coating for doors 400 sq. ft.	\$8,000.00
			Video monitor screen for office entry	\$5,000.00
			Increase exterior cameras - 4 total	\$6,000.00
			Replace old exterior double doors	\$8,500.00
<b>4</b>	<b>Bordewich Elementary School Total Cost</b>			<b>\$36,500.00</b>
<b>5</b>	<b>Mark Twain Elementary School</b>	<b>13211</b>	Keyless Entry for 3 doors	\$9,000.00
			Increase exterior cameras - 4 total	\$6,000.00
			Bullet proof laminate coating for doors 200 sq. ft.	\$4,000.00
			Office counter safety window	\$975.00
<b>5</b>	<b>Mark Twain Elementary School Total Cost</b>			<b>\$19,975.00</b>
<b>6</b>	<b>Empire Elementary School</b>	<b>13209</b>	Keyless Entry for 3 doors	\$9,000.00
			Increase exterior cameras - 2 total	\$3,000.00
			Bullet proof laminate coating for doors 120 sq. ft.	\$2,400.00
			Barrier arm gate and Knox lock at entrance	\$2,600.00
			Office counter safety window	\$800.00
			Signage - "Main Entrance" and "Visitors Check In"	\$200.00
<b>6</b>	<b>Empire Elementary School Total Cost</b>			<b>\$18,000.00</b>
<b>7</b>	<b>Fremont Elementary School</b>	<b>13204</b>	Keyless Entry for 3 doors	\$9,000.00
			Increase exterior cameras - 4 total	\$6,000.00
			Bullet proof laminate coating for doors 200 sq. ft.	\$4,000.00
			Office counter safety window	\$975.00
<b>7</b>	<b>Fremont Elementary School Total Cost</b>			<b>\$19,975.00</b>

8	Seeliger Elementary School	13207	Keyless Entry for 3 doors	\$9,000.00
			Bullet proof laminate coating for doors 470 sq. ft.	\$9,400.00
			Increase exterior cameras - 4 total	\$6,000.00
			Office counter safety window	\$1,200.00
8	<b>Seeliger Elementary School Total Cost</b>			<b>\$25,600.00</b>
9	Carson Middle School	13301	Keyless Entry for 5 doors	\$15,000.00
			Bullet proof laminate coating for doors 600 sq. ft.	\$12,000.00
			Increase exterior cameras - 4 total	\$6,000.00
9	<b>Carson Middle School Total Cost</b>			<b>\$33,000.00</b>
10	Pioneer High School	13202	Bullet proof laminate coating for doors 100 sq. ft.	\$2,000.00
			Office counter safety window	\$750.00
10	<b>Pioneer High School Total Cost</b>			<b>\$2,750.00</b>
11	Adult Education Building	N/A	Keyless Entry for 1 door	\$3,000.00
11	<b>Adult Education Building Total Cost</b>			<b>\$3,000.00</b>
12	Student Support Service	N/A	Keyless Entry for 1 door	\$3,000.00
			Bullet proof laminate coating for doors 120 sq. ft.	\$2,400.00
			Vehicle swing gate at entrance	\$4,100.00
			Bollards for the playground to prevent high speed approach	\$12,307.00
12	<b>Student Support Building Total Cost</b>			<b>\$21,807.00</b>
13	Professional Development Building - Gleason	N/A	Keyless Entry for 2 doors	\$6,000.00
13	<b>Professional Development Building Total Cost</b>			<b>\$6,000.00</b>
14	District Office Building - Administration	N/A	Keyless Entry for 4 doors	\$12,000.00
14	<b>District Office Building - Total Cost</b>			<b>\$12,000.00</b>

15	Operations Building	N/A	Keyless Entry for 2 doors	\$6,000.00
15	<b>Operations Building - Total Cost</b>			<b>\$6,000.00</b>
16	Maintenance Building	N/A	Keyless Entry for 1 door	\$3,000.00
16	<b>Maintenance Building - Total Cost</b>			<b>\$3,000.00</b>
17	Transportation Building	N/A	Keyless Entry for 2 doors	\$6,000.00
17	<b>Transportation Building - Total Cost</b>			<b>\$6,000.00</b>
<b>TOTAL COST FOR ALL PROJECTS</b>				<b>\$517,432.00</b>

Facilities Improvements by Project

District/Charter Name: Carson City School District

Rank Choice:	School Name	Nevada State School ID	Proposed Improvements	Estimated Total Cost
1	Fritsch Elementary School	13203	New entry vestibule - Secure entry	\$32,000.00
	Eagle Valley Middle School	13302	New entry vestibule - Secure entry	\$110,000.00
<b>1</b>	<b>New Entry Vestibule Total Cost</b>			<b>\$142,000.00</b>
	District Office Building	13000	Keyless Entry (4 doors)	\$12,000.00
	Bordewich Elementary School	13201	Keyless Entry (3 doors)	\$9,000.00
	Fritsch Elementary School	13203	Keyless Entry (3 doors)	\$9,000.00
	Fremont Elementary School	13204	Keyless Entry (3 doors)	\$9,000.00
	Seeliger Elementary School	13207	Keyless Entry (3 doors)	\$9,000.00
	Empire Elementary School	13209	Keyless Entry (3 doors)	\$9,000.00
	Mark Twain Elementary School	13211	Keyless Entry (3 doors)	\$9,000.00
	Carson Middle School	13301	Keyless Entry (5 doors)	\$15,000.00
	Eagle Valley Middle School	13302	Keyless Entry (5 doors)	\$15,000.00
	Carson High School	13501	Keyless Entry (10 doors)	\$30,000.00
	Adult Education Building	N/A	Keyless Entry (1 door)	\$3,000.00
	Maintenance Building	N/A	Keyless Entry (1 door)	\$3,000.00
	Student Support Services Building	N/A	Keyless Entry (1 door)	\$3,000.00
	Operations Building	N/A	Keyless Entry (2 doors)	\$6,000.00
	PDC Building	N/A	Keyless Entry (2 doors)	\$6,000.00
	Transportation Building	N/A	Keyless Entry (2 doors)	\$6,000.00
<b>2</b>	<b>Keyless Entry Total Cost</b>			<b>\$153,000.00</b>
3	Bordewich Elementary School	13201	Replace old exterior double doors	\$8,500.00
	Carson High School	13501	Shatterproof glass doors for 9 doors at the South and North entrances	\$76,500.00
<b>3</b>	<b>Door Replacement Total Cost</b>			<b>\$85,000.00</b>
4	Bordewich Elementary School	13201	Increase exterior camera coverage (+4)	\$6,000.00
	Fremont Elementary School	13204	Increase exterior cameras coverage (+4)	\$6,000.00

	Seeliger Elementary School	13207	Increase exterior camera coverage (+4)	\$6,000.00
	Empire Elementary School	13209	Increase exterior camera coverage (+ 2)	\$3,000.00
	Mark Twain Elementary School	13211	Increase exterior cameras coverage (+4)	\$6,000.00
	Carson Middle School	13301	Increase exterior camera coverage (+4)	\$6,000.00
	Eagle Valley Middle School	13302	Increase exterior camera coverage (+4)	\$6,000.00
	Carson High School	13501	Increase interior and exterior camera footage (+6)	\$9,000.00
<b>4</b>	<b>Increase Camera Coverage Total Cost</b>			<b>\$48,000.00</b>
5	Bordewich Elementary School	13201	Bullet Proof laminate coating for doors (400 sq. ft.)	\$8,000.00
	Pioneer High School	13202	Bullet Proof laminate coating on doors (100 sq. ft.)	\$2,000.00
	Fremont Elementary School	13204	Bullet Proof laminate coating on doors (200 sq. ft.)	\$4,000.00
	Seeliger Elementary School	13207	Bullet Proof laminate coating on doors (470 sq. ft.)	\$9,400.00
	Empire Elementary School	13209	Bullet Proof laminate coating on doors (120 sq. ft.)	\$2,400.00
	Mark Twain Elementary School	13211	Bullet Proof laminate coating on doors (200 sq. ft.)	\$4,000.00
	Carson Middle School	13301	Bullet Proof laminate coating on doors (600 sq. ft.)	\$12,000.00
	Student Support Services Building	N/A	Bullet Proof laminate coating on doors (120 sq. ft.)	\$2,400.00
<b>5</b>	<b>Bullet Proof Laminate Total Cost</b>			<b>\$44,200.00</b>
6	Carson High School	13501	Bollards to prevent high speed approach at South and North entrances	\$7,200.00
	Student Support Services Building	N/A	Bollards for the playground to prevent high speed approach	\$12,307.00
<b>6</b>	<b>Bollards Total Cost</b>			<b>\$19,507.00</b>
7	Pioneer High School	13202	Office counter safety window	\$750.00
	Fremont Elementary School	13204	Office counter safety window	\$975.00
	Seeliger Elementary School	13207	Office counter safety window	\$1,200.00
	Empire Elementary School	13209	Office counter safety window	\$800.00
	Mark Twain Elementary School	13211	Office counter safety window	\$975.00
	Carson High School	13501	Office counter safety window	\$925.00
<b>7</b>	<b>Office Counter Safety Window Total Cost</b>			<b>\$5,625.00</b>
8	Student Support Services Building	N/A	Vehicle swing gate at entrance	\$4,100.00
	Empire Elementary School	13209	Barrier arm gate and Knox lock at entrance	\$2,600.00
<b>8</b>	<b>Secure Perimeter Total Cost</b>			<b>\$6,700.00</b>
9	Eagle Valley Middle School	13302	Move marquee sign to the lower driveway	\$7,000.00
<b>9</b>	<b>Moving Marquee Sign Total Cost</b>			<b>\$7,000.00</b>
10	Bordewich Elementary School	13201	Video monitor screen for office entry	\$5,000.00

<b>10</b>	<b>Moving Marquee Sign Total Cost</b>			<b>\$5,000.00</b>
11	Empire Elementary School	13209	Signage - "Main Entrance" and "Visitors Check In"	\$200.00
	Carson High School	13501	Signage - "Main Entrance" and "Visitors Check In"	\$1,200.00
<b>11</b>	<b>Signage Total Cost</b>			<b>\$1,400.00</b>
<b>TOTAL COST FOR ALL PROJECTS</b>				<b>\$517,432.00</b>





State of Nevada

Department of Education

STATEMENT OF CERTIFICATION

School Safety Grant

SECTION A: APPLICATION FOR A GRANT/SUBGRANT CERTIFICATION

I HEREBY CERTIFY that, to the best of my knowledge, the information in this application is correct.

The applicant designated below hereby applies for federal or state funds for the School Safety Grant. The local Board of Trustees/Organization has authorized me to file this application and such action is recorded in the minutes of the board meeting held on January 1st 2019 (Date).

Signature: [Handwritten Signature] Date: 8-13-19
Authorized Representative

PART I – APPLICANT

Applicant: (Legal Name of Agency): Carson City School District

Mailing Address (Street, P. O. Box, City/ Zip): 1402 West King Street Carson City NV, 89701

Name, title and phone number of Applicant: Valerie Dockery – Director of Grants and Special Projects – 775-283-1523 vdockery@carson.k12.nv.us

Name, title and phone number of Applicant: Tasha Fuson – Associate Superintendent of Educational Services – 775-283-2010 tfuson@carson.k12.nv.us

Fiscal Contact Person: Jessica Greener - Grants Analyst – 775-283-1522 jgreener@carson.k12.nv.us

Amount of application: \$1,143,592.05

PART II – STATE DEPARTMENT OF EDUCATION USE

Date Received:

Obligation Amount:

Reviewer's Signature:

Date:

**PART III: Additional Required Documents**  
**School Safety Grant Required Agreements**

**CERTIFICATION**

I HEREBY CERTIFY that, to the best of my knowledge, the information in this application is correct. The applicant designated below hereby applies for a subgrant of Nevada state funds for the provision of services by social workers or other mental health workers as set forth in the application.

**Signature of Superintendent or Authorized Representative:**

X 

**ASSURANCES**

I HEREBY CONFIRM that I have read and agree to the assurances, certifications, and requirements of this state block grant program. I certify that I am authorized to submit this application and the information submitted in the application is, to the best of my knowledge, true and accurate. I further certify that any program and activity funded by this grant will be conducted in accordance with all applicable federal and state laws and regulations, application guidelines, instructions, and assurances.

**Signature of Superintendent or Authorized Representative:**

X 

**BRAIDED FUNDING AND SUSTAINABILITY**

NDE's Office for a Safe and Respectful Learning Environment (OSRLE) has been tasked with matching the Social Workers in Schools block grant with other funding.

In an effort to maintain flexibility for districts/charters and build upon district strengths, OSRLE staff will work with each district throughout the funding period to support the creation and implementation of a funding map which identifies additional

### *School Safety RFA Part III – School Safety Grant Required Agreements*

funding streams that will be used to sustain and expand SISP services, including but not limited to other federal programs (such as title funding), other state programs, Medicaid, or community based partner organizations.

Subgrantees of the School Safety: SWxS Enhancement must assure that any funds recouped from Medicaid through services provided by SWxS funded professionals must be used solely for the sustainability and expansion of SISP services within the district or charter.

Carson City School District/Charter Academy is committed to partnering with the Office for a Safe and Respectful Learning Environment in efforts to braid funding and support sustainability through the identification of additional funding streams, including Medicaid.

**Signature of Superintendent or Authorized Representative:**

X 

### **DATA COLLECTION AND REPORTING**

Subgrantees of the School Safety: SWxS Enhancement must ensure that all professionals who are funded with Social Workers in Schools (SWxS) grant dollars record all services provided within the SISP Module of Infinite Campus, to allow for robust program evaluation, analysis, and reporting of outcomes. OSRLE will provide training on the use of the SISP Module to awarded districts and charters and will maintain additional mechanisms for ongoing support and training (i.e. recorded webinars, PowerPoints, user manuals, etc.).

Carson City School District/Charter Academy will require all professionals funded with SWxS grant dollars to record service delivery data within the SISP Module of Infinite Campus and in compliance with all federal and state laws regarding student information and confidentiality (i.e. FERPA and HIPPA).

**Signature of Superintendent or Authorized Representative:**

X 

**USE OF A MULTI-TIERED SYSTEM OF SUPPORTS (MTSS)**

Subgrantees of the SWxS grant must ensure that all professionals who are funded with Social Workers in Schools (SWxS) grant dollars access trainings on MTSS, which will be provided by OSRLE and our partners at no cost to subgrantees, and that they begin to implement services and intervention planning from within an MTSS framework as soon as possible.

Carson City School District/Charter Academy will require all professionals funded with SWxS grant dollars to attend trainings on MTSS provided by OSRLE and OSRLE partners and that service delivery from within an MTSS framework begins as soon as possible.

**Signature of Superintendent or Authorized Representative:**

X 



State of Nevada

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## Department of Education

### GENERAL STATE GRANT ASSURANCES

NAME OF DISTRICT/AGENCY: Carson City School District

FISCAL YEAR: 2020-2021

GRANT/PROGRAM NAME: School Safety

PROJECT NUMBER:

**I hereby certify that, to the best of my knowledge, the information in this application is correct. The applicant designated hereby applies for a grant of State funds. The local Board of Trustees/Organization has authorized me to file this application and such action is recorded in the minutes of the agency's meeting.**

**The RECIPIENT assures, if awarded a grant or contract:**

**The State Agency shall hold all RECIPIENTS to the provisions within the applicable Nevada Revised Statute (NRS) that govern the funds passed through the STATE AGENCY to the RECIPIENT.**

### STATE REGULATIONS

**Shall hold the RECIPIENT to the provisions established by the STATE AGENCY which govern the funds and program:**

1. The RECIPIENT assumes full responsibility for the overall program which includes: fiscal administration, timely submission of required reports, program management including personnel, and meeting the goals and objectives in the approved grant application.
2. The RECIPIENT agrees to fully comply with the evaluation team that will evaluate the effectiveness of this grant. Noncompliance may affect the RECIPIENT'S eligibility in future sub-awards from NDE or result in forfeiture of remaining funds.
3. The RECIPIENT agrees that any funds not committed for expenditures by the end of the grant cycle will be deobligated to State general fund with the Annual Financial Report
4. The RECIPIENT will submit the Final Financials to the Nevada Department of Education (NDE) within 45 days or less from the end of the grant cycle. Noncompliance will result in ineligibility for future sub-grant cycles.

5. All requests for budget amendments must be made in writing and approved prior to expenditure of funds.
6. Monthly requests for reimbursement are due to the NDE by the 15th of the month for the previous month of services.
7. The RECIPIENT agrees to comply with NDE's requirement to submit supporting source documentation with reimbursement requests which will ensure that all costs charged to state grants are allowable.
8. The documentation for all transactions, controls and other significant events must be clear and readily available for examination upon request. All documentation such as invoices or contracts, etc. should be maintained at the RECIPIENT's principal place of business. If they are not, the RECIPIENT must bear the cost of making original documents available for examination by the State.
9. Personnel employed as teachers and instructional aides by the RECIPIENT or personnel contracted to provide such service to the RECIPIENT shall be certified pursuant to the provisions of NRS 386.590 (as amended by Senate Bill 509 of the 2015 Session of the Nevada Legislature, Chapter 238, Statutes of Nevada (2015)).
10. The RECIPIENT shall maintain effective control and accountability for all grant funds, property, and other assets. Good internal control necessitates that fiscal responsibilities be clearly established. Accounting functions should be separated to the fullest extent possible so that no one person authorizes, executes, and approves the same transactions. Policies covering personnel and accounting procedures and separation of duties must be documented in a policies and procedures manual or other similar document.
11. The RECIPIENT must maintain continuing responsibility for the overall program. This includes the establishment of written policies and procedures for program operations. The following areas must not be delegated to Recipients or persons who are not employees or officials of the RECIPIENT organization:
  - a. Being informed of and accountable for all program income and expenditures;
  - b. Performance of timely written evaluations of the program, and monitoring of established goals and objectives as written in the program's grant award;
  - c. Financial reports and all other reports required by NDE including monthly Requests for Funds, required quarterly progress reports and final program reports (as applicable);
  - d. Administration of the program in accordance with each agency's administrative practice.
12. If the RECIPIENT decides to establish a policy-making body (or is required either by law or by funding source to establish such a body), its roles and responsibilities must be clearly defined. This must be approved by the Program Director.

13. Any activities that deviate from the scope of work/goals and objectives identified in the grant agreement must receive prior written approval from the Education Programs Professional and may require an amendment to the grant agreement.
14. RECIPIENTS must notify the Education Programs Professional immediately regarding any legal action or negative publicity related to grant-funded events, activities, services, purchases, or outreach.
15. All instructions, requirements, rules and regulations for grants administered through the RECIPIENT are applicable to Recipients, contracts or other mechanisms passing on these funds. It is the responsibility of the RECIPIENT to ensure compliance of Recipients through monitoring, reporting, site visits, fiscal reviews or other means. NDE may implement probationary measures with the RECIPIENT for noncompliance.
16. Indirect costs are not allowed on State grants or contracts to school districts, charter schools, non-profit organization, NSHE or other entities, which are funded in whole or in any part with State funds.
17. No organization may participate in the grant-funded project in any capacity or be a recipient of state funds designated for this project if the organization has been debarred or suspended or otherwise found to be ineligible for participation in federal assistance programs under Executive Order 12549, "Debarment and Suspension" (see 45 CFR 92.35). Prior to issuing subawards or contracts under this grant, the RECIPIENT must consult the Excluded Parties List System to ensure that organizations under funding consideration are not ineligible. The list may be accessed online through the System for Award Management (SAM) at <https://www.sam.gov>.
18. Decisions made by Education Program Professionals must be based on the grant agreements, approved budgets, grant assurance, written program policies and procedures, and written fiscal policies and procedures including those in the State Administrative Manual (SAM) and in any Nevada Revised Statute or state regulations and guidance that apply to the funding source. If a RECIPIENT disagrees with a decision, the RECIPIENT has the option to dispute the decision by taking the following steps:
  - a. Request in writing that the Education Programs Professional provide:
    1. Documentation upon which a decision is based. Written response will be made within seven (7) working days.
    2. If the disagreement is still unresolved, request in writing that the matter be reviewed by the NDE Program Director, whose decision will be final and will not be open to further discussion or challenge.
    3. All interactions will be conducted with honesty, courtesy, and respect. It is essential that a professional relationship be maintained in order to properly administer the grant and provide effective services in the community.

4. Conduct that interferes with the administration of the grant or negatively impacts the ability to provide effective program services may result in termination of the grant after NDE carefully reviews the circumstances.
5. Timeliness of report submission will be tracked and noted in the grant file. Any extensions or exceptions to requirements must also be noted in the grant file.

Failure to comply with the terms and conditions detailed above may result in the loss of state funds and may be considered grounds for the suspension or termination of this grant.

  
\_\_\_\_\_  
Signature of Authorized Person

8-13-19  
\_\_\_\_\_  
Date

Valerie Dockery  
\_\_\_\_\_  
Name and Title

Carson City School District  
\_\_\_\_\_  
District/Organization



Michigan Department of Education  
State or Federal Budget Expenditure Summary

Organization: Carson City School District State Fiscal Year: 2020-2021  
 UEI (DUNS): 184211134.00 Check one below:  
 Vendor Number: T40231500 New Budget: X  
 Budget Amendment: \_\_\_\_\_

NDE Use Only:	FY:	2020	2021	2020	2021	2020	2021	2020	2021	TOTAL
		2698	2698	2698	2698	2698	2698	2698	2698	
Category	GL:	19	19	20	20	23	23	24	24	
Project Number:	CAN Number:									
Job Number:										
OBJECT	DESCRIPTION	Social Workers in Schools (SWxS) Enhancement	Social Workers in Schools (SWxS) Enhancement	School Resource/Police Officers SROs	School Resource/Police Officers SROs	School Safety Facility Improvements	School Safety Facility Improvements	Social, Emotional, and Academic Development SEAD	Social, Emotional, and Academic Development SEAD	
100	100 Salaries	0.00	0.00	168,621.43	173,306.85	0.00	0.00	0.00	0.00	341,928.28
200	200 Benefits	0.00	0.00	140,891.45	143,340.32	0.00	0.00	0.00	0.00	284,231.77
300	300 Purchased Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
400	400 Purchased Property Services	0.00	0.00	0.00	0.00	393,432.00	124,000.00	0.00	0.00	517,432.00
500	510 Student Transp./Travel Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	580 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	500 Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Total 500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
600	610 General Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	612 Non InformationTech Items of Value *	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	640 Books and Periodicals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	641 Textbooks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	650 Supplies; Info Tech	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	651 Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	652 Information Tech Items of Value *	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	653 Web-based and Similar Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Total 600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	810 Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	890 Other Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	800 Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Total 800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal 100 - 600 & 800		0.00	0.00	309,512.88	316,647.17	393,432.00	124,000.00	0.00	0.00	1,143,592.05
Indirect Cost	0.00%	\$ -	\$ -	N/A	N/A	N/A	N/A	N/A	N/A	\$ -
700	730 Equipment: over \$5,000 each	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	700 Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
900	900 Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00
TOTAL		0.00	0.00	309,512.88	316,647.17	393,432.00	124,000.00	0.00	0.00	1,143,592.05

Signature: [Signature]  
Signature of Authorized Representative

Date: 8-13-19

Name/Title: Valerie Dockery - Director of Grants & Special Projects  
Print Name and Title of Reporting Official

\* All Items of Value must be itemized on the Budget Detail.

\*\* Indirect Cost Rates must be approved by the Dept. of Education before the sub-grantee may budget for and charge those costs to the grant. Indirect allowed for Federal Grant Awards only.

DEPARTMENT OF EDUCATION USE ONLY	
Initial _____	Date Approved _____

Subrecipient: Carson City School District  
Project Title: Schools (SWxS)

Project No: 0  
Fiscal Year: 2020-2021

A	B	C	D	E	F	G	H		
Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations	Instruction	Support Services	Total Amount	Budget Summary Object Total	
100	<b>PERSONNEL:</b>								
	Licensed Clinical Social Worker						\$ -		
	Social Worker						\$ -		
	Social Worker Intern with Supervision						\$ -		
	Clinical Psychologist						\$ -		
	Psychologist Intern with Supervision						\$ -		
	Marriage and Family Therapist						\$ -		
	Mental Health Counselor						\$ -		
	Community Health Worker						\$ -		
	School-based Health Center						\$ -		
	Licensed Nurse						\$ -		
	NARRATIVE:								
							<b>100 TOTAL</b>	\$ -	
200	<b>BENEFITS:</b>								
	Group Insurance						\$ -		
	Life Insurance: Cert / Class						\$ -		
	Life Insurance: Admin / Pro						\$ -		
	Long Term Disab: Admin / Pro						\$ -		
	FICA						\$ -		
	PERS						\$ -		
	Medicare						\$ -		
	Workers Compensation						\$ -		
	Other Post Emp Benefits						\$ -		
	Post Employment Benefits						\$ -		
	NARRATIVE: Standard fringe benefits rates.								
							<b>200 TOTAL</b>	\$ -	
300	<b>PURCHASED PROF. SERVICES:</b>								
320	Educational Consultants						\$ -		
							\$ -		
							\$ -		
330	Employee Training & Develop						\$ -		
							\$ -		
							\$ -		
	NARRATIVE:								
							<b>300 TOTAL</b>	\$ -	
800	<b>OTHER OBJECTS:</b>								
810	Dues & Fees						\$ -		
							\$ -	\$ -	
							\$ -		
890	Miscellaneous						\$ -	\$ -	
							\$ -		
800 Other	Insert Object & Description						\$ -	\$ -	
							\$ -		
	NARRATIVE:								
							<b>800 TOTAL</b>	\$ -	
Subtotal Objects 100 - 600 & 800								\$ -	
Approved Indirect Cost								0.00	
700	<b>EQUIPMENT:</b>								

Subrecipient: Carson City School District  
Project Title: Schools (SWxS)

Project No: 0  
Fiscal Year: 2020-2021

A	B	C	D	E	F	G	H	
Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations	Instruction	Support Services	Total Amount	Budget Summary Object Total
730	Capital Equipment > \$5,000						\$ -	
700	Other > \$5,000						\$ -	
NARRATIVE:								
TOTAL 700								\$ -
900 Other	Other Items						\$ -	
900	Other Items						\$ -	
971	Pass through Districts						\$ -	
972	Pass through Charter Schools						\$ -	
973	Pass through Other Entities						\$ -	
NARRATIVE:								
900 TOTAL								\$ -
GRANT TOTAL								\$ -

Nevada Department of Education  
SWxS FY21

Subrecipient: Carson City School District  
Project Title: Schools (SWxS)

Project No: 0  
Fiscal Year: 2021

A	B	C	D	E	F	G	H		
Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations	Instruction	Support Services	Total Amount	Budget Summary Object Total	
100	<b>PERSONNEL:</b>								
	Licensed Clinical Social Worker						\$ -		
	Social Worker						\$ -		
	Social Worker Intern with Supervision						\$ -		
	Clinical Psychologist						\$ -		
	Psychologist Intern with Supervision						\$ -		
	Marriage and Family Therapist						\$ -		
	Mental Health Counselor						\$ -		
	Community Health Worker						\$ -		
	School-based Health Center						\$ -		
	Licensed Nurse						\$ -		
	<b>NARRATIVE:</b>								
		<b>100 TOTAL</b>							\$ -
200	<b>BENEFITS:</b>								
	Group Insurance						\$ -		
	Life Insurance: Cert / Class						\$ -		
	Life Insurance: Admin / Pro						\$ -		
	Long Term Disab: Admin / Pro						\$ -		
	FICA						\$ -		
	PERS						\$ -		
	Medicare						\$ -		
	Workers Compensation						\$ -		
	Other Post Emp Benefits						\$ -		
	Post Employment Benefits						\$ -		
	<b>NARRATIVE:</b>	Standard fringe benefits rates.							
		<b>200 TOTAL</b>							\$ -
300	<b>PURCHASED PROF. SERVICES:</b>								
320	Educational Consultants						\$ -		
							\$ -		
							\$ -		
330	Employee Training & Develop						\$ -		
340	Other Professional Services						\$ -		
							\$ -		
	<b>NARRATIVE:</b>								
		<b>300 TOTAL</b>							\$ -
800	<b>OTHER OBJECTS:</b>								
810	Dues & Fees						\$ -		
							\$ -		
							\$ -	\$ -	
890	Miscellaneous						\$ -		
							\$ -		
							\$ -	\$ -	
800 Other	Insert Object & Description						\$ -		
							\$ -		
							\$ -	\$ -	
	<b>NARRATIVE:</b>								
		<b>800 TOTAL</b>							\$ -
Subtotal Objects 100 - 600 & 800							\$ -		
Approved Indirect Cost Rate %								0.44	
700	<b>EQUIPMENT:</b>								
730	Capital Equipment > \$5,000						\$ -		

Nevada Department of Education  
SWxS FY21

Subrecipient: Carson City School District  
Project Title: Schools (SWxS)

Project No: 0  
Fiscal Year: 2021

A	B	C	D	E	F	G	H	
Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations	Instruction	Support Services	Total Amount	Budget Summary Object Total
700 Other	Other > \$5,000						\$ -	
NARRATIVE:								
						700 TOTAL	\$ -	
900 Other	Other Items						\$ -	
971	Pass through Districts						\$ -	
972	Pass through Charter Schools						\$ -	
973	Pass through Other Entities						\$ -	\$ -
NARRATIVE:								
						900 TOTAL	\$ -	\$ -
GRANT TOTAL								\$ -

Subrecipient: Carson City School District  
Project Title: SROs

Project No: \_\_\_\_\_  
Fiscal Year: 2020-2021

A	B	C	D	E	F	G	H	
Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations	Instruction	Support Services	Total Amount	Budget Summary Object Total
100	<b>PERSONNEL:</b>							
100	Base Salary for Sergeant - School Resource Officer	1.00	1	\$ 93,342.70		\$ 93,342.70	\$ 93,342.70	
	Supplemental Salary - Longevity for Sergeant - School Resource Officer		1	\$ 7,467.42		\$ 7,467.42	\$ 7,467.42	
	Supplemental Salary - Uniform Allowance for Sergeant - School Resource Officer		1	\$ 1,800.00		\$ 1,800.00	\$ 1,800.00	
	Supplemental Salary - Physical Agility for Sergeant - School Resource Officer		1	\$ 1,000.00		\$ 1,000.00	\$ 1,000.00	\$ 103,610.12
100	Base Salary for Deputy Sheriff School Resource Officer	1.00	1	\$ 61,061.31		\$ 61,061.31	\$ 61,061.31	
	Supplemental Salary - Uniform Allowance for Deputy Sheriff - School Resource Officer		1	\$ 1,700.00		\$ 1,700.00	\$ 1,700.00	
	Supplemental Salary - Physical Agility for Deputy Sheriff - School Resource Officer		1	\$ 1,000.00		\$ 1,000.00	\$ 1,000.00	
	Supplemental Salary - Vest Allowance for Deputy Sheriff - School Resource Officer		1	\$ 1,250.00		\$ 1,250.00	\$ 1,250.00	\$ 65,011.31
							\$ -	
							\$ -	
<b>NARRATIVE:</b>								
100 - Salary costs for 1 Sergeant to act as the School Resource Officer for the Carson City School District - Salary costs include base salary plus the following supplemental salary items: longevity, uniform allowance, and physical agility. - Total salary cost for Sergeant is \$103,610.12								
100 - Salary costs for 1 Deputy Sheriff to act as the School Resource Officer for the Carson City School District - Salary costs include base salary plus the following supplemental salary items: uniform allowance, physical agility, and vest allowance. - Total salary cost for Deputy Sheriff is \$65,011.31								
							<b>100 TOTAL</b>	\$ 168,621.43
200	<b>BENEFITS:</b>							
200	Benefits for Sergeant - School Resource Officer							
	Group Insurance at \$26,379.97 per year			\$ 26,379.97		\$ 26,379.97	\$ 26,379.97	
	Medicare at 1.45% of salary			1.45%		\$ 1,502.35	\$ 1,502.35	
	PERS at 42.5% of salary			42.50%		\$ 44,034.30	\$ 44,034.30	
	Workers Compensation - Heart and Lung at 1.573% of salary			1.5730%		\$ 1,629.79	\$ 1,629.79	
	Workers Compensation - Police at 6.729% of salary			6.7429%		\$ 6,986.33	\$ 6,986.33	\$ 80,532.73
200	Benefits for Deputy Sheriff - School Resource Officer							
	Group Insurance at \$26,379.97 per year			\$ 26,379.97		\$ 26,379.97	\$ 26,379.97	
	Medicare at 1.45% of salary			1.45%		\$ 942.66	\$ 942.66	
	PERS at 42.5% of salary			42.50%		\$ 27,629.81	\$ 27,629.81	
	Workers Compensation - Heart and Lung at 1.573% of salary			1.5730%		\$ 1,022.63	\$ 1,022.63	
	Workers Compensation - Police at 6.729% of salary			6.7429%		\$ 4,383.65	\$ 4,383.65	\$ 60,358.72
<b>NARRATIVE:</b>								
Standard fringe benefits rates.								
							<b>200 TOTAL</b>	\$ 140,891.45

Nevada Department of Education  
SRO FY20

Subrecipient: Carson City School District  
Project Title: SROs

Project No: \_\_\_\_\_  
Fiscal Year: 2020-2021

A	B	C	D	E	F	G	H		
Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations	Instruction	Support Services	Total Amount	Budget Summary Object Total	
300	PURCHASED PROF. SERVICES:								
320	Educational Consultants						\$ -		
							\$ -		
							\$ -		
330	Employee Training & Develop						\$ -		
340	Other Professional Services						\$ -		
							\$ -		
	NARRATIVE:								
							300 TOTAL	\$ -	
400	PURCHASED PROP. SERVICES:								
410	Insert Object & Description						\$ -		
430	Repairs and Maintenance						\$ -		
441	Rental Land and Buildings						\$ -		
450	Renovating and Remodeling						\$ -		
	NARRATIVE:								
							400 TOTAL	\$ -	
500	OTHER PURCHASED SERVICES:								
510	Student Transportation						\$ -		
							\$ -	\$ -	
519	Student Travel & Related						\$ -		
							\$ -	\$ -	
531	Postage						\$ -		
							\$ -	\$ -	
534	Cell Phone						\$ -		
							\$ -	\$ -	
550	Printing						\$ -		
							\$ -	\$ -	
560	Student Tuition						\$ -		
							\$ -	\$ -	
580	Staff Travel						\$ -		
							\$ -	\$ -	
589	Non- Staff Travel						\$ -		
							\$ -	\$ -	
500 Other	Insert Object & Description						\$ -		
							\$ -		
							\$ -		
							\$ -		
							\$ -		
	NARRATIVE:								
							500 TOTAL	\$ -	
600	SUPPLIES:								
610	General Supplies						\$ -		
							\$ -	\$ -	
612	Non Info Tech Inventory Items						\$ -		
							\$ -		

Subrecipient: Carson City School District  
Project Title: SROs

Project No: \_\_\_\_\_  
Fiscal Year: 2020-2021

A	B	C	D	E	F	G	H		
Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations	Instruction	Support Services	Total Amount	Budget Summary Object Total	
640	Books and Periodicals						\$ -	\$ -	
641	Textbooks						\$ -	\$ -	
650	Supplies-Information Technology						\$ -	\$ -	
651	Supplies-Information Technology (Software)						\$ -	\$ -	
652	Supplies/Equipment (Computers)						\$ -	\$ -	
653	Web Based & Similar						\$ -	\$ -	
NARRATIVE:									
						<b>600 TOTAL</b>	\$ -	\$ -	
800	OTHER OBJECTS:								
810	Dues & Fees						\$ -	\$ -	
890	Miscellaneous						\$ -	\$ -	
800 Other	Insert Object & Description						\$ -	\$ -	
NARRATIVE:									
						<b>800 TOTAL</b>	\$ -	\$ -	
Subtotal Objects 100 - 600 & 800								\$ 309,512.88	
Approved Indirect Cost Rate %		N/A	Indirect Cost Rate Not Approved for State Grants						
700	EQUIPMENT:								
730	Capital Equipment > \$5,000						\$ -	\$ -	
700 Other	Other > \$5,000						\$ -	\$ -	
NARRATIVE:									
						<b>700 TOTAL</b>	\$ -	\$ -	
900 Other	Other Items						\$ -	\$ -	
971	Pass through Districts						\$ -	\$ -	
972	Pass through Charter Schools						\$ -	\$ -	
973	Pass through Other Entities						\$ -	\$ -	
NARRATIVE:									
						<b>900 TOTAL</b>	\$ -	\$ -	
<b>GRANT TOTAL</b>								\$ 309,512.88	



Subrecipient: Carson City School District  
Project Title: SROs

Project No: 0  
Fiscal Year: 2021

A	B	C	D	E	F			
Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations	Instruction	Support Services	Total Amount	Budget Summary Object Total
100	<b>PERSONNEL:</b>							
100	Salary for Sergeant - School Resource Officer	1.00	1	\$ 96,609.97		\$ 96,609.97	\$ 96,609.97	
	Longevity for Sergeant - School Resource Officer		1	\$ 7,728.80		\$ 7,728.80	\$ 7,728.80	
	Uniform Allowance for Sergeant - School Resource Officer		1	\$ 1,800.00		\$ 1,800.00	\$ 1,800.00	
	Physical Agility for Sergeant - School Resource Officer		1	\$ 1,000.00		\$ 1,000.00	\$ 1,000.00	\$ 107,138.77
100	Salary for Deputy Sheriff - School Resource Officer	1.00	1	\$ 63,468.08		\$ 63,468.08	\$ 63,468.08	
	Uniform Allowance for Deputy Sheriff - School Resource Officer		1	\$ 1,700.00		\$ 1,700.00	\$ 1,700.00	
	Physical Agility for Deputy Sheriff - School Resource Officer		1	\$ 1,000.00		\$ 1,000.00	\$ 1,000.00	
	Vest Allowance for Deputy Sheriff - School Resource Officer		1	\$ -		\$ -	\$ -	\$ 66,168.08
							\$ -	
							\$ -	
							\$ -	
	<b>NARRATIVE:</b>							
	100 - Salary costs for 1 Sergeant to act as the School Resource Officer for the Carson City School District - Salary costs include base salary, Longevity, Uniform Allowance, and Physical Agility. - Total salary cost for Sergeant is \$107,138.77							
	100 - Salary costs for 1 Deputy Sheriff to act as the School Resource Officer for the Carson City School District - Salary costs include base salary, Uniform Allowance, Physical Agility, and Vest allowance. -Total salary cost for Deputy Sheriff is \$66,168.08							
						100 TOTAL		\$ 173,306.85
200	<b>BENEFITS:</b>							
	Benefits for Sergeant - School Resource Officer							
	Group Insurance at \$26,379.97 per year		1	\$ 26,379.97		\$ 26,379.97	\$ 26,379.97	
	Medicare at 1.45% of salary		1	1.45%		\$ 1,553.51	\$ 1,553.51	
	PERS at 42.5% of salary		1	42.50%		\$ 45,533.98	\$ 45,533.98	
	Workers Compensation - Heart and Lung at 1.573% of salary		1	1.5730%		\$ 1,685.29	\$ 1,685.29	
	Workers Compensation - Police at 6.729% of salary		1	6.7429%		\$ 7,224.26	\$ 7,224.26	\$ 82,377.01
	Benefits for Deputy Sheriff - School Resource Officer							
	Group Insurance at \$26,379.97 per year		1	\$ 26,379.97		\$ 26,379.97	\$ 26,379.97	
	Medicare at 1.45% of salary		1	1.45%		\$ 959.44	\$ 959.44	
	PERS at 42.5% of salary		1	42.50%		\$ 28,121.43	\$ 28,121.43	
	Workers Compensation - Heart and Lung at 1.573% of salary		1	1.5730%		\$ 1,040.82	\$ 1,040.82	
	Workers Compensation - Police at 6.729% of salary		1	6.7429%		\$ 4,461.65	\$ 4,461.65	\$ 60,963.31
	<b>NARRATIVE:</b>							
	Standard fringe benefits rates.							
						200 TOTAL		\$ 143,340.32
300	<b>PURCHASED PROF. SERVICES:</b>							
320	Educational Consultants						\$ -	
							\$ -	
							\$ -	
330	Employee Training & Develop						\$ -	
340	Other Professional Services						\$ -	
							\$ -	
	<b>NARRATIVE:</b>							
						300 TOTAL		\$ -
400	<b>PURCHASED PROP. SERVICES:</b>							

Subrecipient: Carson City School District  
Project Title: SROs

Project No: 0  
Fiscal Year: 2021

A	B	C	D	E	F			
Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations	Instruction	Support Services	Total Amount	Budget Summary Object Total
410	Insert Object & Description						\$ -	
430	Repairs and Maintenance						\$ -	
441	Rental Land and Buildings						\$ -	
450	Renovating and Remodeling						\$ -	
NARRATIVE:								
						<b>400 TOTAL</b>	\$ -	
500	OTHER PURCHASED SERVICES:							
510	Student Transportation						\$ -	\$ -
519	Student Travel & Related						\$ -	\$ -
531	Postage						\$ -	\$ -
534	Cell Phone						\$ -	\$ -
550	Printing						\$ -	\$ -
560	Student Tuition						\$ -	\$ -
580	Staff Travel						\$ -	\$ -
589	Non- Staff Travel						\$ -	\$ -
500 Other	Insert Object & Description						\$ -	\$ -
NARRATIVE:								
						<b>500 TOTAL</b>	\$ -	
600	SUPPLIES:							
610	General Supplies						\$ -	\$ -
612	Non Info Tech Inventory Items						\$ -	\$ -
640	Books and Periodicals						\$ -	\$ -
641	Textbooks						\$ -	\$ -
650	Supplies-Information Technology						\$ -	\$ -
651	Supplies-Information Technology						\$ -	\$ -

Nevada Department of Education  
SRO FY21

Subrecipient: Carson City School District  
Project Title: SROs

Project No: 0  
Fiscal Year: 2021

A	B	C	D	E			F	
Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations	Instruction	Support Services	Total Amount	Budget Summary Object Total
	(Software)						\$ -	\$ -
652	Supplies/Equipment (Computers)						\$ -	\$ -
653	Web Based & Similar						\$ -	\$ -
NARRATIVE:								
							600 TOTAL	\$ -
800	OTHER OBJECTS:							
810	Dues & Fees						\$ -	\$ -
890	Miscellaneous						\$ -	\$ -
800 Other	Insert Object & Description						\$ -	\$ -
NARRATIVE:								
							800 TOTAL	\$ -
Subtotal Objects 100 - 600 & 800								\$ 316,647.17
Approved Indirect Cost Rate		%	N/A	Indirect Cost Rate Not Approved for State Grants				
700	EQUIPMENT:							
730	Capital Equipment > \$5,000						\$ -	
700 Other	Other > \$5,000						\$ -	
NARRATIVE:								
							700 TOTAL	\$ -
900 Other	Other Items						\$ -	
971	Pass through Districts						\$ -	
972	Pass through Charter Schools						\$ -	
973	Pass through Other Entities						\$ -	\$ -
NARRATIVE:								
							900 TOTAL	\$ -
GRANT TOTAL								\$ 316,647.17

Subrecipient: Carson City School District  
Project Title: Facility Improvements

Project No: 0  
Fiscal Year: 2020-2021

A	B	C	D	E	F	G	H	
Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations	Instruction	Support Services	Total Amount	Budget Summary Object Total
300	<b>PURCHASED PROF. SERVICES:</b>							
320	Educational Consultants						\$ -	
							\$ -	
							\$ -	
							\$ -	
330	Employee Training & Develop						\$ -	
340	Other Professional Services						\$ -	
							\$ -	
							\$ -	
	<b>NARRATIVE:</b>							
						<b>300 TOTAL</b>		<b>\$ -</b>
400	<b>PURCHASED PROP. SERVICES:</b>							
410	Insert Object & Description						\$ -	
430	Repairs and Maintenance						\$ -	
430	Repairs and Maintenance - Increase exterior camera coverage at Bordewich Elementary - Camera cost estimated at \$1,500.00 per camera x 4 cameras = \$1,500.00		4	\$ 1,500.00		\$ 6,000.00	\$ 6,000.00	
430	Repairs and Maintenance - Increase exterior camera coverage at Empire Elementary - Camera cost estimated at \$1,500.00 per camera x 2 cameras = \$3,000.00		2	\$ 1,500.00		\$ 3,000.00	\$ 3,000.00	
430	Repairs and Maintenance - Increase exterior camera coverage at Fremont Elementary - Camera cost estimated at \$1,500.00 per camera x 4 cameras = \$6,000.00		4	\$ 1,500.00		\$ 6,000.00	\$ 6,000.00	
430	Repairs and Maintenance - Increase exterior camera coverage at Mark Twain Elementary - Camera cost estimated at \$1,500.00 per camera x 4 cameras = \$6,000.00		4	\$ 1,500.00		\$ 6,000.00	\$ 6,000.00	
430	Repairs and Maintenance - Increase exterior camera coverage at Seeliger Elementary - Camera cost estimated at \$1,500.00 per camera x 4 cameras = \$6,000.00		4	\$ 1,500.00		\$ 6,000.00	\$ 6,000.00	
430	Repairs and Maintenance - Increase exterior camera coverage at Carson Middle School- Camera cost estimated at \$1,500.00 per camera x 4 cameras = \$6,000.00		4	\$ 1,500.00		\$ 6,000.00	\$ 6,000.00	
430	Repairs and Maintenance - Increase exterior camera coverage at Eagle Valley Middle School - Camera cost estimated at \$1,500.00 per camera		4	\$ 1,500.00		\$ 6,000.00	\$ 6,000.00	
430	Repairs and Maintenance - Increase exterior camera coverage at Carson High School - Camera cost estimated at \$1,500.00 per camera x 6 cameras = \$9,000.00		6	\$ 1,500.00		\$ 9,000.00	\$ 9,000.00	
430	Repairs and Maintenance - Video Monitor Screen for Office Entry at Bordewich Elementary - Cost estimated at \$5,000.00 each		1	\$ 5,000.00		\$ 5,000.00	\$ 5,000.00	
430	Repairs and Maintenance - Keyless Entry for 1 door at the Adult Education Building - Cost estimated at \$3,000.00 per door x 1 door = \$3,000.00		1	\$ 3,000.00		\$ 3,000.00	\$ 3,000.00	

Nevada Department of Education  
Facilities FY20

Subrecipient: Carson City School District  
Project Title: Facility Improvements

Project No: 0  
Fiscal Year: 2020-2021

A	B	C	D	E	F	G	H	
Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations	Instruction	Support Services	Total Amount	Budget Summary Object Total
430	Repairs and Maintenance - Keyless Entry for 1 door at the Maintenance Building - - Cost estimated at \$3,000.00 per door x 1 door = \$3,000.00		1	\$ 3,000.00		\$ 3,000.00	\$ 3,000.00	
430	Repairs and Maintenance - Keyless Entry for 1 door at the Student Support Services Building - Cost estimated at \$3,000.00 per door x 1 door = \$3,000.00		1	\$ 3,000.00		\$ 3,000.00	\$ 3,000.00	
430	Repairs and Maintenance - Keyless Entry for 2 doors at the Professional Development Building - Cost estimated at \$3,000.00 per door x 2 doors = \$6,000.00		1	\$ 6,000.00		\$ 6,000.00	\$ 6,000.00	
430	Repairs and Maintenance - Keyless Entry for 2 doors at the Transportation Building - Cost estimated at \$3,000.00 per door x 2 doors = \$6,000.00		2	\$ 3,000.00		\$ 6,000.00	\$ 6,000.00	
430	Repairs and Maintenance - Keyless Entry for 4 doors at the District Office Building - Cost estimated at \$3,000.00 per door x 4 doors = \$12,000.00		4	\$ 3,000.00		\$ 12,000.00	\$ 12,000.00	
430	Repairs and Maintenance - Keyless Entry for 2 doors at the Operations Building - Cost estimated at \$3,000.00 per door x 2 doors = \$6,000.00		2	\$ 3,000.00		\$ 6,000.00	\$ 6,000.00	
430	Repairs and Maintenance - Keyless Entry for 3 doors at Bordewich Elementary - Cost estimated at \$3,000.00 per door x 3 doors = \$9,000.00		3	\$ 3,000.00		\$ 9,000.00	\$ 9,000.00	
430	Repairs and Maintenance - Keyless Entry for 3 doors at Empire Elementary - Cost estimated at \$3,000.00 per door x 3 doors = \$9,000.00		3	\$ 3,000.00		\$ 9,000.00	\$ 9,000.00	
430	Repairs and Maintenance - Keyless Entry for 3 doors at Fremont Elementary - Cost estimated at \$3,000.00 per door x 3 doors = \$9,000.00		3	\$ 3,000.00		\$ 9,000.00	\$ 9,000.00	
430	Repairs and Maintenance - Keyless Entry for 3 doors at Fritsch Elementary - Cost estimated at \$3,000.00 per door x 3 doors = \$9,000.00		3	\$ 3,000.00		\$ 9,000.00	\$ 9,000.00	
430	Repairs and Maintenance - Keyless Entry for 3 doors at Seeliger Elementary - Cost estimated at \$3,000.00 per door x 3 doors = \$9,000.00		3	\$ 3,000.00		\$ 9,000.00	\$ 9,000.00	
430	Repairs and Maintenance - Keyless Entry for 3 doors at Mark Twain Elementary - Cost estimated at \$3,000.00 per door x 3 doors = \$9,000.00		3	\$ 3,000.00		\$ 9,000.00	\$ 9,000.00	
430	Repairs and Maintenance - Keyless Entry for 5 doors at Carson Middle School - Cost estimated at \$3,000.00 per door x 5 doors = \$15,000.00		5	\$ 3,000.00		\$ 15,000.00	\$ 15,000.00	
430	Repairs and Maintenance - Keyless Entry for 5 doors at Eagle Valley Middle School - Cost estimated at \$3,000.00 per door x 5 doors = \$15,000.00		5	\$ 3,000.00		\$ 15,000.00	\$ 15,000.00	

Nevada Department of Education  
Facilities FY20

Subrecipient: Carson City School District  
Project Title: Facility Improvements

Project No: 0  
Fiscal Year: 2020-2021

A	B	C	D	E	F	G	H	
Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations	Instruction	Support Services	Total Amount	Budget Summary Object Total
430	Repairs and Maintenance - Keyless Entry for 5 doors at Carson High School - Cost estimated at \$3,000.00 per door x 10 doors = \$30,000.00		10	\$ 3,000.00		\$30,000.00	\$30,000.00	
430	Repairs and Maintenance - Bullet proof laminate coating on entrance doors (400 sq. ft.) at Bordewich Elementary - \$20.00 per sq. ft. x 400 sq. ft. = \$8,000.00		400	\$20.00		\$8,000.00	\$8,000.00	
430	Repairs and Maintenance - Bullet proof laminate coating on entrance doors (120 sq. ft.) at Empire Elementary - \$20.00 per sq. ft. x 120 sq. ft. = \$2,400.00		120	\$20.00		\$2,400.00	\$2,400.00	
430	Repairs and Maintenance - Bullet proof laminate coating on entrance doors (200 sq. ft.) at Fremont Elementary - \$20.00 per sq. ft. x 200 sq. ft. = \$4,000.00		200	\$20.00		\$4,000.00	\$4,000.00	
430	Repairs and Maintenance - Bullet proof laminate coating on entrance doors (200 sq. ft.) at Mark Twain Elementary - \$20.00 per sq. ft. x 200 sq. ft. = \$4,000.00		200	\$20.00		\$4,000.00	\$4,000.00	
430	Repairs and Maintenance - Bullet proof laminate coating on entrance doors (470 sq. ft.) at Seeliger Elementary - \$20.00 per sq. ft. x 470 sq. ft. = \$9,400.00		470	\$20.00		\$9,400.00	\$9,400.00	
430	Repairs and Maintenance - Bullet proof laminate coating on entrance doors (600 sq. ft.) at Carson Middle School - \$20.00 per sq. ft. x 600 sq. ft. = \$12,000.00		600	\$20.00		\$12,000.00	\$12,000.00	
430	Repairs and Maintenance - Bullet proof laminate coating on entrance doors (100 sq. ft.) at Pioneer High School - \$20.00 per sq. ft. x 100 sq. ft. = \$2,000.00		100	\$20.00		\$2,000.00	\$2,000.00	
430	Repairs and Maintenance - Bullet proof laminate coating on entrance doors (120 sq. ft.) at Support Services Building - \$20.00 per sq. ft. x 120 sq. ft. = \$2,400.00		120	\$20.00		\$2,400.00	\$2,400.00	
430	Repairs and Maintenance - Shatterproof doors for the South and North entrance at Carson High School - Cost estimated at \$8,500.00 per door x 9 doors total = \$76,500.00		9	\$ 8,500.00		\$ 76,500.00	\$ 76,500.00	
430	Repairs and Maintenance - Shatterproof door for the Thompson St. entrance at Bordewich Elementary School - Cost estimated at \$8,500.00 per door x 1 doors total = \$8,500.00		1	\$ 8,500.00		\$ 8,500.00	\$ 8,500.00	
430	Repairs and Maintenance - Office counter safety window for Empire Elementary - 72" wide and 52" high - estimated cost of \$800.00		1	\$ 800.00		\$ 800.00	\$ 800.00	
430	Repairs and Maintenance - Office counter safety window for Mark Twain Elementary - 70" wide and 65" high - estimated cost of \$975.00		1	\$ 975.00		\$ 975.00	\$ 975.00	

Subrecipient: Carson City School District  
Project Title: Facility Improvements

Project No: 0  
Fiscal Year: 2020-2021

A	B	C	D	E	F	G	H	
Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations	Instruction	Support Services	Total Amount	Budget Summary Object Total
430	Repairs and Maintenance - Office counter safety window for Seeliger Elementary - 96" wide and 55" high - estimated cost of \$1,200.00		1	\$ 1,200.00		\$ 1,200.00	\$ 1,200.00	
430	Repairs and Maintenance - Office counter safety window for Fremont Elementary - 70" wide and 65" high - estimated cost of \$975.00		1	\$ 975.00		\$ 975.00	\$ 975.00	
430	Repairs and Maintenance - Office counter safety window for Carson High School- 96" wide and 45" high - estimated cost of \$925.00		1	\$ 925.00		\$ 925.00	\$ 925.00	
430	Repairs and Maintenance - Office counter safety window for Pioneer High School- 72" wide and 48" high - estimated cost of \$750.00		1	\$ 750.00		\$ 750.00	\$ 750.00	
430	Repairs and Maintenance - Signage for main entrance at Carson High School - Signage: Main Entrance & Visitor Check In. Cost estimated at \$1,200.00 for both signs		1	\$ 1,200.00		\$ 1,200.00	\$ 1,200.00	
430	Repairs and Maintenance - Signage for main entrance at Empire Elementary - Signage: Main Entrance & Visitor Check In. Cost estimated at \$200.00 for both signs		1	\$ 200.00		\$ 200.00	\$ 200.00	
430	Repairs and Maintenance - Vehicle swing gate barrier arm for the Student Support Service building to secure the perimeter - estimated cost of \$4,100.00		1	\$ 4,100.00		\$ 4,100.00	\$ 4,100.00	
430	Repairs and Maintenance - Barrier arm gated deal perimeter and Knox lock at entrance of Empire Elementary - estimated cost of \$2,600.00		1	\$ 2,600.00		\$ 2,600.00	\$ 2,600.00	
430	Repairs and Maintenance - Bollards to prevent high speed approach at Carson High School 1) South Entrance 32', 5 bollards at \$600 each = \$3,000 2) North Entrance 30' & 22', 7 bollards at \$600 each = \$4,200 - Total cost = \$7,200.00		12	\$ 600.00		\$ 7,200.00	\$ 7,200.00	
430	Repairs and Maintenance - Bollards to prevent high speed approach at Support Services playground at the South and East entrances - Total Cost \$12,307.00		1	\$ 12,307.00		\$ 12,307.00	\$ 12,307.00	
430	Repairs and Maintenance - Marquee sign at Eagle Valley Middle School to be relocated to the lower driveway alerting first responders to the location of the main entrance. The current location of the sign causes confusion for first responders - estimated cost of \$7,000.00		1	\$ 7,000.00		\$ 7,000.00	\$ 7,000.00	
441	Rental Land and Buildings						\$ -	
450	Renovating and Remodeling						\$ -	

Nevada Department of Education  
Facilities FY20

Subrecipient: Carson City School District  
Project Title: Facility Improvements

Project No: 0  
Fiscal Year: 2020-2021

A	B	C	D	E	F	G	H	
Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations	Instruction	Support Services	Total Amount	Budget Summary Object Total
450	Renovating and Remodeling - New entry vestibule at Eagle Valley Middle School to enhance the current single point entry estimated cost of \$110,000.00 - \$18,000.00 of this cost is for the design which will be done in FY20 the remaining cost of \$92,000.00 will be completed in FY21. See attached architectural drawings		1	\$ 18,000.00		\$18,000.00	\$18,000.00	
<b>NARRATIVE:</b>								
430	Repairs and Maintenance - Increase exterior camera coverage at Bordewich Elementary - Camera cost estimated at \$1,500.00 per camera x 4 cameras = \$1,500.00							
430	Repairs and Maintenance - Increase exterior camera coverage at Empire Elementary - Camera cost estimated at \$1,500.00 per camera x 2 cameras = \$3,000.00							
430	Repairs and Maintenance - Increase exterior camera coverage at Fremont Elementary - Camera cost estimated at \$1,500.00 per camera x 4 cameras = \$6,000.00							
430	Repairs and Maintenance - Increase exterior camera coverage at Mark Twain Elementary - Camera cost estimated at \$1,500.00 per camera x 4 cameras = \$6,000.00							
430	Repairs and Maintenance - Increase exterior camera coverage at Seeliger Elementary - Camera cost estimated at \$1,500.00 per camera x 4 cameras = \$6,000.00							
430	Repairs and Maintenance - Increase exterior camera coverage at Carson Middle School- Camera cost estimated at \$1,500.00 per camera x 4 cameras = \$6,000.00							
430	Repairs and Maintenance - Increase exterior camera coverage at Eagle Valley Middle School - Camera cost estimated at \$1,500.00 per camera							
430	Repairs and Maintenance - Increase exterior camera coverage at Carson High School - Camera cost estimated at \$1,500.00 per camera x 6 cameras = \$9,000.00							
430	Repairs and Maintenance - Video Monitor Screen for Office Entry at Bordewich Elementary - Cost estimated at \$5,000.00 each							
430	Repairs and Maintenance - Keyless Entry for 1 door at the Adult Education Building - Cost estimated at \$3,000.00 per door x 1 door = \$3,000.00							
430	Repairs and Maintenance - Keyless Entry for 1 door at the Maintenance Building - - Cost estimated at \$3,000.00 per door x 1 door = \$3,000.00							
430	Repairs and Maintenance - Keyless Entry for 1 door at the Student Support Services Building - Cost estimated at \$3,000.00 per door x 1 door = \$3,000.00							
430	Repairs and Maintenance - Keyless Entry for 2 doors at the Professional Development Building - Cost estimated at \$3,000.00 per door x 2 doors = \$6,000.00							
430	Repairs and Maintenance - Keyless Entry for 2 doors at the Transportation Building - Cost estimated at \$3,000.00 per door x 2 doors = \$6,000.00							
430	Repairs and Maintenance - Keyless Entry for 4 doors at the District Office Building - Cost estimated at \$3,000.00 per door x 4 doors = \$6,000.00							
430	Repairs and Maintenance - Keyless Entry for 2 doors at the Operations Building - Cost estimated at \$3,000.00 per door x 2 doors = \$6,000.00							
430	Repairs and Maintenance - Keyless Entry for 3 doors at Bordewich Elementary - Cost estimated at \$3,000.00 per door x 3 doors = \$9,000.00							
430	Repairs and Maintenance - Keyless Entry for 3 doors at Empire Elementary - Cost estimated at \$3,000.00 per door x 3 doors = \$9,000.00							
430	Repairs and Maintenance - Keyless Entry for 3 doors at Fremont Elementary - Cost estimated at \$3,000.00 per door x 3 doors = \$9,000.00							
430	Repairs and Maintenance - Keyless Entry for 3 doors at Fritsch Elementary - Cost estimated at \$3,000.00 per door x 3 doors = \$9,000.00							
430	Repairs and Maintenance - Keyless Entry for 3 doors at Seeliger Elementary - Cost estimated at \$3,000.00 per door x 3 doors = \$9,000.00							
430	Repairs and Maintenance - Keyless Entry for 3 doors at Mark Twain Elementary - Cost estimated at \$3,000.00 per door x 3 doors = \$9,000.00							
430	Repairs and Maintenance - Keyless Entry for 5 doors at Carson Middle School - Cost estimated at \$3,000.00 per door x 5 doors = \$15,000.00							
430	Repairs and Maintenance - Keyless Entry for 5 doors at Eagle Valley Middle School - Cost estimated at \$3,000.00 per door x 5 doors = \$15,000.00							
430	Repairs and Maintenance - Keyless Entry for 5 doors at Carson High School - Cost estimated at \$3,000.00 per door x 10 doors = \$30,000.00							
430	Repairs and Maintenance - Bullet proof laminate coating on entrance doors (400 sq. ft.) at Bordewich Elementary - \$20.00 per sq. ft. x 400 sq. ft. = \$8,000.00							
430	Repairs and Maintenance - Bullet proof laminate coating on entrance doors (120 sq. ft.) at Empire Elementary - \$20.00 per sq. ft. x 120 sq. ft. = \$2,400.00							
430	Repairs and Maintenance - Bullet proof laminate coating on entrance doors (200 sq. ft.) at Fremont Elementary - \$20.00 per sq. ft. x 200 sq. ft. = \$4,000.00							
430	Repairs and Maintenance - Bullet proof laminate coating on entrance doors (200 sq. ft.) at Mark Twain Elementary - \$20.00 per sq. ft. x 200 sq. ft. = \$4,000.00							
430	Repairs and Maintenance - Bullet proof laminate coating on entrance doors (470 sq. ft.) at Seeliger Elementary - \$20.00 per sq. ft. x 470 sq. ft. = \$9,400.00							
430	Repairs and Maintenance - Bullet proof laminate coating on entrance doors (600 sq. ft.) at Carson Middle School - \$20.00 per sq. ft. x 600 sq. ft. = \$12,000.00							
430	Repairs and Maintenance - Bullet proof laminate coating on entrance doors (100 sq. ft.) at Pioneer High School - \$20.00 per sq. ft. x 100 sq. ft. = \$2,000.00							
430	Repairs and Maintenance - Bullet proof laminate coating on entrance doors (120 sq. ft.) at Support Services Building - \$20.00 per sq. ft. x 120 sq. ft. = \$2,400.00							
430	Repairs and Maintenance - Shatterproof doors for the South and North entrance at Carson High School - Cost estimated at \$8,500.00 per door x 9 doors total = \$76,500.00							
430	Repairs and Maintenance - Shatterproof door for the Thompson St. entrance at Bordewich Elementary School - Cost estimated at \$8,500.00 per door x 1 doors total = \$8,500.00							
430	Repairs and Maintenance - Office counter safety window for Empire Elementary - 72" wide and 52" high - estimated cost of \$800.00							
430	Repairs and Maintenance - Office counter safety window for Mark Twain Elementary - 70" wide and 65" high - estimated cost of \$975.00							
430	Repairs and Maintenance - Office counter safety window for Seeliger Elementary - 96" wide and 55" high - estimated cost of \$1,200.00							
430	Repairs and Maintenance - Office counter safety window for Fremont Elementary - 70" wide and 65" high - estimated cost of \$975.00							



Nevada Department of Education  
Facilities FY20

Subrecipient: Carson City School District  
Project Title: Facility Improvements

Project No: 0  
Fiscal Year: 2020-2021

A	B	C	D	E	F	G	H	
Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations	Instruction	Support Services	Total Amount	Budget Summary Object Total
430	Repairs and Maintenance - Office counter safety window for Carson High School- 96" wide and 45" high - estimated cost of \$925.00							
430	Repairs and Maintenance - Office counter safety window for Pioneer High School- 72" wide and 48" high - estimated cost of \$750.00							
430	Repairs and Maintenance - Signage for main entrance at Carson High School - Signage: Main Entrance & Visitor Check In. Cost estimated at \$1,200.00 for both signs							
430	Repairs and Maintenance - Signage for main entrance at Empire Elementary - Signage: Main Entrance & Visitor Check In. Cost estimated at \$200.00 for both signs							
430	Repairs and Maintenance - Vehicle swing gate barrier arm for the Student Support Service building to secure the perimeter - estimated cost of \$4,100.00							
430	Repairs and Maintenance - Barrier arm gated deal perimeter and Knox lock at entrance of Empire Elementary - estimated cost of \$2,600.00							
430	Repairs and Maintenance - Bollards to prevent high speed approach at Carson High School 1) South Entrance 32', 5 bollards at \$600 each = \$3,000 2) North Entrance 30' & 22', 7 bollards at \$600 each = \$4,200 - Total cost = \$7,200.00							
430	Repairs and Maintenance - Marquee sign at Eagle Valley Middle School to be relocated to the lower driveway alerting first responders to the location of the main entrance. The current location of the sign causes confusion for first responders - estimated cost of \$7,000.00							
450	Renovating and Remodeling - New entry vestibule at Eagle Valley Middle School to enhance the current single point entry estimated cost of \$110,000.00 - \$18,000.00 of this cost is for the design which will be done in FY20 the remaining cost of \$92,000.00 will be completed in FY21. See attached architectural drawings							
						400 TOTAL		\$ 393,432.00
500	OTHER PURCHASED SERVICES:							
500 Other	Insert Object & Description						\$ -	
							\$ -	
							\$ -	
							\$ -	
							\$ -	
							\$ -	
							\$ -	
	NARRATIVE:							
						500 TOTAL		\$ -
800	OTHER OBJECTS:							
890	Miscellaneous						\$ -	
							\$ -	
							\$ -	
800 Other	Insert Object & Description						\$ -	
							\$ -	
							\$ -	
							\$ -	
	NARRATIVE:							
						800 TOTAL		\$ -
Subtotal Objects 100 - 600 & 800								\$ 393,432.00
Approved Indirect Cost Rate		%	N/A	Indirect Cost Rate Not Approved for State Grants				#VALUE!
700	EQUIPMENT:							
730	Capital Equipment > \$5,000						\$ -	
700 Other	Other > \$5,000						\$ -	
	NARRATIVE:							
						700 TOTAL		\$ -
900 Other	Other Items						\$ -	
971	Pass through Districts						\$ -	
972	Pass through Charter Schools						\$ -	
973	Pass through Other Entities						\$ -	
	NARRATIVE:							
						900 TOTAL		\$ -
<b>GRANT TOTAL</b>								<b>#VALUE!</b>

Nevada Department of Education  
Facilities FY21

Subrecipient: Carson City School District  
Project Title: Facility Improvements

Project No: 0  
Fiscal Year: 2021

A	B	C	D	E	F	G	H		
Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations	Instruction	Support Services	Total Amount	Budget Summary Object Total	
300	PURCHASED PROF. SERVICES: Educational Consultants						\$ -		
320							\$ -		
								\$ -	
330	Employee Training & Develop Other Professional Services						\$ -		
340							\$ -		
								\$ -	
NARRATIVE:									
							300 TOTAL	\$ -	
400	PURCHASED PROP. SERVICES:								
410	Insert Object & Description						\$ -		
430	Repairs and Maintenance						\$ -		
441	Rental Land and Buildings						\$ -		
450	Renovating and Remodeling						\$ -		
450	Renovating and Remodeling - New entry vestibule at Eagle Valley Middle School to enhance the current single point entry estimated cost of \$110,000.00 - \$18,000.00 of this cost is for the design which will be done in FY20 the remaining cost of \$92,000.00 will be completed in FY21 - See attached architectural drawings		1	\$ 92,000.00		\$92,000.00	\$92,000.00		
450	Renovating and Remodeling - New entry vestibule to create a secure entry at Fritsch Elementary School - estimated cost of \$32,000.00		1	\$ 32,000.00		\$ 32,000.00	\$ 32,000.00		
NARRATIVE:									
450	Renovating and Remodeling - New entry vestibule at Eagle Valley Middle School to enhance the current single point entry estimated cost of \$110,000.00 - \$18,000.00 of this cost is for the design which will be done in FY20 the remaining cost of \$92,000.00 will be completed in FY21 - See attached architectural drawings								
450	Renovating and Remodeling - New entry vestibule to create a secure entry at Fritsch Elementary School - estimated cost of \$32,000.00								
							400 TOTAL	\$ 124,000.00	
500	OTHER PURCHASED SERVICES:								
500 Other	Insert Object & Description						\$ -		
							\$ -		
							\$ -		
							\$ -		
NARRATIVE:									
							500 TOTAL	\$ -	
800	OTHER OBJECTS:								
810	Dues & Fees						\$ -		
							\$ -	\$ -	
890	Miscellaneous						\$ -		
							\$ -	\$ -	
800 Other	Insert Object & Description						\$ -		
							\$ -	\$ -	
							\$ -	\$ -	
NARRATIVE:									

Nevada Department of Education  
Facilities FY21

Subrecipient: Carson City School District  
Project Title: Facility Improvements

Project No: 0  
Fiscal Year: 2021

A	B	C	D	E	F	G	H	
Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations	Instruction	Support Services	Total Amount	Budget Summary Object Total
						800 TOTAL		
Subtotal Objects 100 - 600 & 800								\$ -
Approved Indirect Cost Rate		%	N/A	Indirect Cost Rate Not Approved for State Grants				\$ 124,000.00
700	EQUIPMENT:							#VALUE!
730	Capital Equipment > \$5,000						\$ -	
700 Other	Other > \$5,000						\$ -	
NARRATIVE:								
						700 TOTAL		\$ -
900 Other	Other Items						\$ -	
971	Pass through Districts						\$ -	
972	Pass through Charter Schools						\$ -	
973	Pass through Other Entities						\$ -	\$ -
NARRATIVE:								
						900 TOTAL		\$ -
GRANT TOTAL								#VALUE!

Nevada Department of Education  
College Career Readiness Grant - Work-based Learning

Subrecipient: Carson City School District  
Project Title: SEAD

Project No: 0  
Fiscal Year: 2020-2021

A	B	C	D	E	F	G	H	
Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations	Instruction	Support Services	Total Amount	Budget Summary Object Total
100	<b>PERSONNEL:</b> Certified Teachers, Traditional Certified Teachers, Yr Round Substitutes Classified Assistants Aides Extra Duty Stipends: one-time Training Stipends Certified Instructor Stipends Certified Hourly Pay						\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	
NARRATIVE:								
							100 TOTAL	\$ -
200	<b>BENEFITS:</b> Group Insurance Life Insurance: Cert / Class Life Insurance: Admin / Pro Long Term Disab: Admin / Pro FICA PERS Medicare Workers Compensation Other Post Emp Benefits Post Employment Benefits						\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	
NARRATIVE: Standard fringe benefits rates.								
							200 TOTAL	\$ -
300	<b>PURCHASED PROF. SERVICES:</b>							
320	Educational Consultants						\$ - \$ - \$ -	
330	Employee Training & Develop						\$ -	
340	Other Professional Services						\$ - \$ -	
NARRATIVE:								
							300 TOTAL	\$ -
400	<b>PURCHASED PROP. SERVICES:</b>							
410	Insert Object & Description						\$ -	
430	Repairs and Maintenance						\$ -	
441	Rental Land and Buildings						\$ -	
450	Renovating and Remodeling						\$ -	
NARRATIVE:								
							400 TOTAL	\$ -
500	<b>OTHER PURCHASED SERVICES:</b>							
510	Student Transportation						\$ - \$ -	\$ -
519	Student Travel & Related						\$ - \$ -	\$ -
531	Postage						\$ -	\$ -
								60

Nevada Department of Education  
College Career Readiness Grant - Work-based Learning

Subrecipient: Carson City School District  
Project Title: SEAD

Project No: 0  
Fiscal Year: 2020-2021

A	B	C	D	E	F	G	H	
Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations	Instruction	Support Services	Total Amount	Budget Summary Object Total
534	Cell Phone						\$ - \$ -	\$ -
550	Printing						\$ - \$ -	\$ -
560	Student Tuition						\$ - \$ -	\$ -
580	Staff Travel						\$ - \$ -	\$ -
589	Non- Staff Travel						\$ - \$ -	\$ -
500 Other	Insert Object & Description						\$ - \$ -	\$ -
NARRATIVE:								
						<b>500 TOTAL</b>		\$ -
600	SUPPLIES:							
610	General Supplies						\$ - \$ -	\$ -
612	Non Info Tech Inventory Items						\$ - \$ -	\$ -
640	Books and Periodicals						\$ - \$ -	\$ -
641	Textbooks						\$ - \$ -	\$ -
650	Supplies-Information Technology						\$ - \$ -	\$ -
651	Supplies-Information Technology (Software)						\$ - \$ -	\$ -
652	Supplies/Equipment (Computers)						\$ - \$ -	\$ -
653	Web Based & Similar						\$ - \$ -	\$ -
NARRATIVE:								
						<b>600 TOTAL</b>		\$ -
800	OTHER OBJECTS:							
810	Dues & Fees						\$ - \$ -	\$ -
890	Miscellaneous						\$ - \$ -	\$ -
800 Other	Insert Object & Description						\$ - \$ -	\$ -
NARRATIVE:								

Nevada Department of Education  
College Career Readiness Grant - Work-based Learning

Subrecipient: Carson City School District  
Project Title: SEAD

Project No: 0  
Fiscal Year: 2020-2021

A	B	C	D	E	F	G	H		
Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations	Instruction	Support Services	Total Amount	Budget Summary Object Total	
						800 TOTAL		\$ -	
Subtotal Objects 100 - 600 & 800								\$ -	
Approved Indirect Cost Rate		%	N/A	Indirect Cost Rate Not Approved for State Grants					
700	EQUIPMENT:								
730	Capital Equipment > \$5,000						\$ -		
700 Other	Other > \$5,000						\$ -		
NARRATIVE:									
							700 TOTAL	\$ -	
900 Other	Other Items						\$ -		
971	Pass through Districts						\$ -		
972	Pass through Charter Schools						\$ -		
973	Pass through Other Entities						\$ -	\$ -	
NARRATIVE:									
							900 TOTAL	\$ -	
GRANT TOTAL								\$ -	

Subrecipient: Carson City School District

Project Title: SEAD

A Object Code	B Title of Position or Description of Item	C FTE	D Quantity	E Unit Amount/ Calculations
100	<b>PERSONNEL:</b> Certified Teachers, Traditional Certified Teachers, Yr Round Substitutes Classified Assistants Aides Extra Duty Stipends: one-time Training Stipends Certified Instructor Stipends Certified Hourly Pay			
	<b>NARRATIVE:</b>  			
200	<b>BENEFITS:</b> Group Insurance Life Insurance: Cert / Class Life Insurance: Admin / Pro Long Term Disab: Admin / Pro FICA PERS Medicare Workers Compensation Other Post Emp Benefits Post Employment Benefits			
	<b>NARRATIVE:</b> Standard fringe benefits rates.			
300	<b>PURCHASED PROF. SERVICES:</b>			
320	Educational Consultants			
330	Employee Training & Develop			

340	Other Professional Services			
<b>NARRATIVE:</b>				
<b>400</b>	<b>PURCHASED PROP. SERVICES:</b>			
410	Insert Object & Description			
430	Repairs and Maintenance			
441	Rental Land and Buildings			
450	Renovating and Remodeling			
<b>NARRATIVE:</b>				
<b>500</b>	<b>OTHER PURCHASED SERVICES:</b>			
510	Student Transportation			
519	Student Travel & Related			
531	Postage			
534	Cell Phone			
550	Printing			
560	Student Tuition			
580	Staff Travel			
589	Non- Staff Travel			
500 Other	Insert Object & Description			



<b>NARRATIVE:</b>				
<b>600</b>	<b>SUPPLIES:</b>			
610	General Supplies			
612	Non Info Tech Inventory Items			
640	Books and Periodicals			
641	Textbooks			
650	Supplies-Information Technology			
651	Supplies-Information Technology (Software)			
652	Supplies/Equipment (Computers)			
653	Web Based & Similar			
<b>NARRATIVE:</b>				
<b>800</b>	<b>OTHER OBJECTS:</b>			
810	Dues & Fees			
890	Miscellaneous			

800 Other	Insert Object & Description			
<b>NARRATIVE:</b>				
Subtotal Objects 100 - 600 & 800				
Approved Indirect Cost Rate		%	N/A	Indirect Cost Rate Not Approved for State
700	EQUIPMENT:			
730	Capital Equipment > \$5,000			
700 Other	Other > \$5,000			
<b>NARRATIVE:</b>				
900 Other	Other Items			
971	Pass through Districts			
972	Pass through Charter Schools			
973	Pass through Other Entities			
<b>NARRATIVE:</b>				
<b>GRANT TOTAL</b>				









**CHS Exterior Doors**

**Gary Romero, Inc.**

808 Packer Way  
 Sparks, NV

775-824-0687 \* Fax 775-824-0887

NV Contractors License #0042753A Limit: 1 million

CA Contractors License #806170

Union Contractor

EPA Lead Certified

OSHA Trained and Certified

Proposal Submitted to:

Fax:

Date:

**CARSON CITY SCHOOL DISTRICT**

6/19/17

By: JASON

ATTN:

Job:

**MARK JOHNSON**

**CARSON HS EXTERIOR DOORS REVISED**

**FOB JOBSITE:**

(1)3/0 X 7/0 X 1 ¼ HOLLOW METAL DOOR WITH CONTINOUS HINGE PREP WITH VISION LITE CUT OUT, AND EXIT DEVICE PREP (**DOOR D**)

(1)7/0 FULL MORTISE CONTINOUS HINGE (DOOR D)

(1)24X32" VISION LITE FRAME WITH ¼" CLEAR TEMPERED GLASS (DOOR D)

(1)LCN 4040XP CLOSER (DOOR D)

(1)PEMCO 315CN 36" SWEEP (DOOR D)

(1)10X34" KICKPLATE (DOOR D)

(1)VON DUPRIN 99EO X 990TP EXIT DEVICES (DOOR D)

(1)6/0 X 8/0 X 1 ¼ HOLLOW METAL PAIR OF DOORS WITH CONTINOUS HINGE PREP, VISION LITE CUT OUT, AND EXIT DEVICE PREP (**DOOR C-2**)

(1)KEYED REMOVABLE MULLION 8/0 (DOOR C-2)

(2)8X32" VISION LITE FRAMES WITH ¼" CLEAR TEMPERED GLASS (DOOR C-2)

(2)8/0 FULL MORTISE CONTINOUS HINGES (DOOR C-2)

(1)VON DUPRIN 99EO EXIT DEVICES (DOOR C-2)

(1)VON DUPRIN 99EO X 990DT EXIT DEVICE (DOOR C-2)

(2)LCN 4040XP HOLD OPEN CLOSERS (DOOR C-2)

(2)10X34" KICKPLATES (DOOR C-2)

(1)PEMCO 171A 72" THRESHOLD (DOOR C-2)

(2)PEMCO 315CN 36" SWEEPS (DOOR C-2)

(1)6/0 X 7/0 X 1 ¼ HOLLOW METAL PAIR OF DOORS WITH CONTINOUS HINGE PREP, VISION LITE CUT OUT, AND EXIT DEVICE PREP (**DOOR B-2**)

(2)7/0 FULL MORTISE CONTINOUS HINGES (DOOR B-2)

(1)KEYED REMOVABLE MULLION 7/0 (DOOR B-2)

(2)LCN 4040XP 689 CLOSERS (DOOR B-2)

(2)8X32" VISION LITE FRAMES WITH ¼" CLEAR TEMPERED GLASS (DOOR B-2)

(1)VON DUPRIN 99EO (DOOR B-2)

(1)VON DUPRIN 99EO X 990TP EXIT DEVICE (DOOR B-2)

(2)10X34" KICKPLATES (DOOR B-2)

(2)PEMCO 315CN 36" SWEEPS (DOOR B-2)

(3)3/0 X 7/0 X 1 ¼ HOLLOW METAL DOORS WITH CONTINOUS HINGE PREP, VISION LITE CUT OUT, AND EXIT DEVICE PREPS (**DOOR A-3**)

(3)VON DUPRIN 99EO X 990TP EXIT DEVICES (DOOR A-3)

(3)LCN 4040XP CLOSERS (DOOR A-3)

(3)PEMCO 171A 36" THRESHOLDS (DOOR A-3)

(3)PEMCO 315CN 36" SWEEPS (DOOR A-3)

(3)7/0 FULL MORTISE CONTINOUS HINGES (DOOR A-3)

(3)8X32" VISION LITE FRAMES WITH ¼" CLEAR TEMPERED GLASS (DOOR A-3)

**BASE BID.....\$19,175.00**

**LABOR TO INSTALL**

THE ABOVE DOORS AND HARDWARE

**BASE BID.....\$3,390.00**

**ALTERNATE: Door A (Removable Mullion)**

(1)REMOVABLE MULLION AT EXTERIOR DOORS THAT NOW HAVE (3) SINGLE DOORS TO TURN IT INTO A PAIR AND KEEP THE SINGLE DOOR ALONE.

**BASE BID.....\$840.00**

**LABOR TO INSTALL Door A (Removable Mullion)**

THE ABOVE MULLION, INCLUDES CUTTING OUT THE EXISTING FIXED MULLION IN THE FRAME AND BONDO AND BONDO ANY HOLES. (PAINT BY OTHERS)

BASE BID.....\$600.00

**EXCLUSIONS:** ALUMINUM STOREFRONT DOORS, FRAMES, AND THEIR HARDWARE BY OTHERS, GLAZING, DEMO, SETTING OF FRAMES IN MASONRY, CAULKING OF FRAMES, PAINTING, FINAL KEYING BY OTHERS, HOOKING UP OF ELECTRICAL HARDWARE BY OTHERS.

**Total including Add Alternate = \$24,005.00** ✓

We propose to furnish labor and/or material complete in accordance with above specifications for the sum of:

-----**Stated above**-----

**Prices valid for 30 days**

**Payment to be made as follows:**

**Progressively invoiced by the 25<sup>th</sup>, net due by the 10<sup>th</sup> of each month**

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders and will become an extra charge over and above the estimate. All agreements are contingent upon strikes, accidents or delays beyond our control. Owner is to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workman's Compensation Insurance.

**Acceptance of Proposal**

The above prices, specifications and conditions are satisfactory and hereby accepted. You are authorized to order all material and do the work as specified.

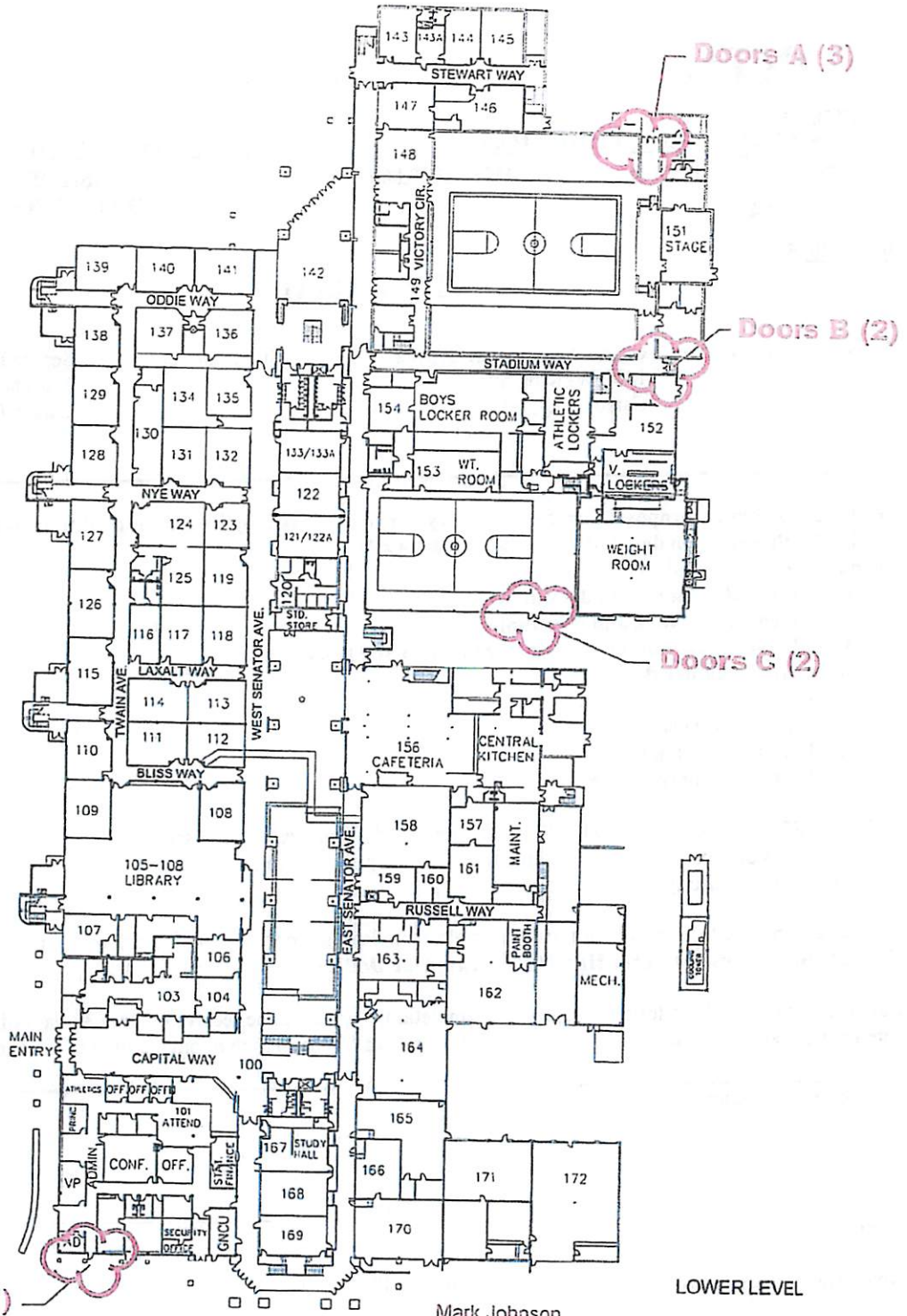
Date: 7/10/17

Signature: [Handwritten Signature]

\*\*\*\*\*Due to these economic times we regret to have to implement a trip charge of \$65.00 in the event that we are scheduled to be on the job site but are turned away or are unable to perform our scope of work do to circumstances out of our control.

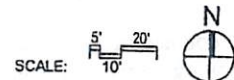
**APPROVED**





Mark Johnson  
6/7/2017

LOWER LEVEL



CARSON HIGH SCHOOL		
A.P.N: 010-041-64	ADDRESS: 1111 NORTH SALIMAN ROAD	ISSUE DATE: 06.18.13



PHONE (775) 884-1012 CELL (775) 790-6604

**CONSTRUCTION**  
NV LIC. #37672 LIMIT \$950,000.

**GENERAL CONTRACTOR**  
1832 CALASH DR.  
CARSON CITY NV 89703

06-25-2015

**PROPOSAL**

Proposal Submitted To: Carson City School District  
1402 W. King Street  
Carson City, NV 89703

Job Site Information: **Secure Entry**  
110 Thompson Street  
Carson City, NV 89703

We hereby submit a proposal for: **Secure Entry per plans drawn by Berger Hannafin Architecture dated 5/4/15. With a revision dated 5/18/15 Sheets A0.1/A2.1/ A2.2**

**Scope of work to include:**

1. All metal framing and drywall work
2. All electrical work and voice/data
3. All doors and aluminum storefront frames and glazing
4. Coiling counter door
5. Insulation
6. Carpentry work
7. Painting per plans
8. Base only where shown

**EXCLUDES:** All asbestos removal, all flooring, millwork, counters, and fire sprinklers  
Voice/data lines only, termination, test and punch down by others.

Note: There are no fire sprinklers visible

We hereby propose to furnish Labor and Materials, complete in accordance with the above terms for **\$ 26,321.00**  
(Twenty Six Thousand Three Hundred Twenty One Dollars)

Payment is to be made as follows: Billing at completion, payment to be received within 30 days of invoice.  
Interest will be charged on the unpaid balance at the rate of 1% per month or any fraction of a month.

Authorized Signature: \_\_\_\_\_

\_\_\_\_\_  
Peter Zemp

Date \_\_\_\_\_

Note: This proposal may be withdrawn by our company if not accepted within 20 days.

Acceptance of Proposal: The above prices and terms are satisfactory and hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

\_\_\_\_\_  
Date of Acceptance

\_\_\_\_\_  
Signature

# Knox Invoice: Order Number: 545434

Knox Company <orders@knoxbox.com>

Fri 7/19/2019 10:33 AM

To: Karen Jackson <kjackson@carson.k12.nv.us>;

1 attachments (64 KB)

order.pdf;

**CAUTION:** This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

## Invoice

**FROM:** Knox Company  
1601 W. Deer Valley Road  
Phoenix, AZ 85027

Email: [orders@knoxbox.com](mailto:orders@knoxbox.com)  
Phone: 800-552-5669  
Fax: 623-687-2290  
Website: [www.knoxbox.com](http://www.knoxbox.com)

**TO:** Mark Johnson  
Carson City School District  
1402 W KING ST  
CARSON CITY, NV 89703-4554  
7752832155  
[kjackson@carson.k12.nv.us](mailto:kjackson@carson.k12.nv.us)

Order Date: July 19, 2019  
Order Number: 545434  
Invoice Number: 842013077  
Credit Card Number: xxxxxxxxxxxxxxxx1903  
Expires: 07 / 2022

	Description	Price	Quantity	Amount
1.	Knox Padlock Model 3770 - Exterior All Conditions	\$99.00	1	\$99.00
<i>Install at: Carson City School District - 1260 Monte Rosa Dr Carson City, NV 89701</i>				
Shipping: Manual				\$16.00
Tax				\$0.00
Total				\$115.00

Tax Exempt Customers

**IMPORTANT:** Please FAX a copy of your tax exempt certificate AND order number to Knox at 623-687-2309.

If we do not receive your certificate within 24 hours, your order will be automatically taxed in the amount of \$0.00

**Thank you for shopping with Knox Company**

© 2019 Knox Company. All rights reserved.

Knox Company | 1601 W Deer Valley Road | Phoenix, AZ 85027 | 1-800-552-5669

McKendrick Construction Co.,Inc.

1425 Mountain Park Drive  
 Carson City, NV 89706  
 NV. License # 51627  
 Bid Limit \$100,000

# Estimate

Date	Estimate #
6/24/2015	76-31

Name / Address
Carson City School District Mark Korinek operations Richmond & Telegraph st. Carson City, NV. 89703

			Project
Description	Qty	Rate	Total
<b>Student Support Services Secure Entry Project</b>			
install new 3 5/8" 20 gauge steel stud walls, insulate for sound, 5/8" sheet rock, install 2ea. store front windows, 1ea. Nissen series E window, install new 3/0 x 7/0 flush solid wood door with welded steel frame, install new 3/0 x 7/0 store front door with concealed vertical panic devise and continuous gear hinges, install 6/0 x 4/0 counter coiling door, install new wall outlets and connect to spare circuit in corridor subpanel, tape, texture, paint, and rubber base. No cabinets, counters, or counter tops.		34,130.00	34,130.00
<b>Total</b>			<b>\$34,130.00</b>

School Facility Safety Grant

PROPOSAL



Empire Elementary School  
www.tahoeefence.com



Barrier Arm Gate

ATTN: Dave Timmons

CA LIC # 305582 (UNLIMITED) • NV LIC # 53722 (\$1,200,000)  
36 BROWN DRIVE • MOUND HOUSE, NEVADA 89706  
(775) 882-1053 • FAX (775) 882-5490  
TOLL FREE 1-800-332-2822

Submitted to CARSON CITY SCHOOL DISTRICT Phone No. 775.690.1914

For Property at EMPIRE ELEMENTARY SCHOOL

WE PROPOSE TO: 1260 MONTE ROSA DR.

INSTALL AT YOUR PROPERTY A FENCE OR DO THE FOLLOWING DESCRIBED WORK

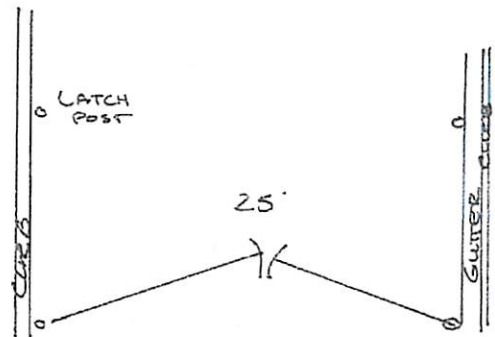
Mail to: dtimmons@carson.k17.nv.us

INSTALL 1- 25'(W) x 4'(H) DOUBLE SWING BARRIER ARM GATE W/ KNOX BOX.

- 2 - 6 5/8" O.D. HEDGE POSTS
  - 2 - 3" O.D. CATCH POSTS
  - 2" O.D. GATE FRAME
- ALL PIPE SCH 40 OR EQUAL AND GALVANIZED

POSTS SET IN CONCRETE  
POSTS THROUGH ASPHALT  
CHAIN LATCH

EX. CHAIN LINK



LA LOMA ST.

PERMIT NOT INCLUDED UNLESS OTHERWISE INDICATED

TAHOE FENCE CO., INC. PROPOSES to furnish and install fencing (or materials only) in accordance with the terms and conditions as listed. The fence line and grade are to be located by the property owner.

CUSTOMER ASSUMES FULL RESPONSIBILITY FOR LOCATION OF FENCE and agrees to, at customer's sole expense, defend and hold Tahoe Fence Co., Inc. harmless respecting claims of one or more claimants of damage to underground facilities and/or any other claims brought on account of the work herein above described. Tahoe Fence Co., Inc. is not responsible for any county, city and CDJR Codes and regulations regarding setbacks, heights, and distances.

Price of installation is based on the entire job being done at one time. If on account of changes made by customer the crew has to make more than one trip, the extra charge covering such expense will be made.

All changes must be made in writing. Quantities subject to change after 30 days.

By: Chad Mellow

Date: JANUARY 24, 2019

1/3 DOWN & BALANCE UPON COMPLETION

1/2 DOWN ON CUSTOM ORDERS AND NO RETURNS

AGREED PRICE INSTALLED \$ 2,410<sup>00</sup>

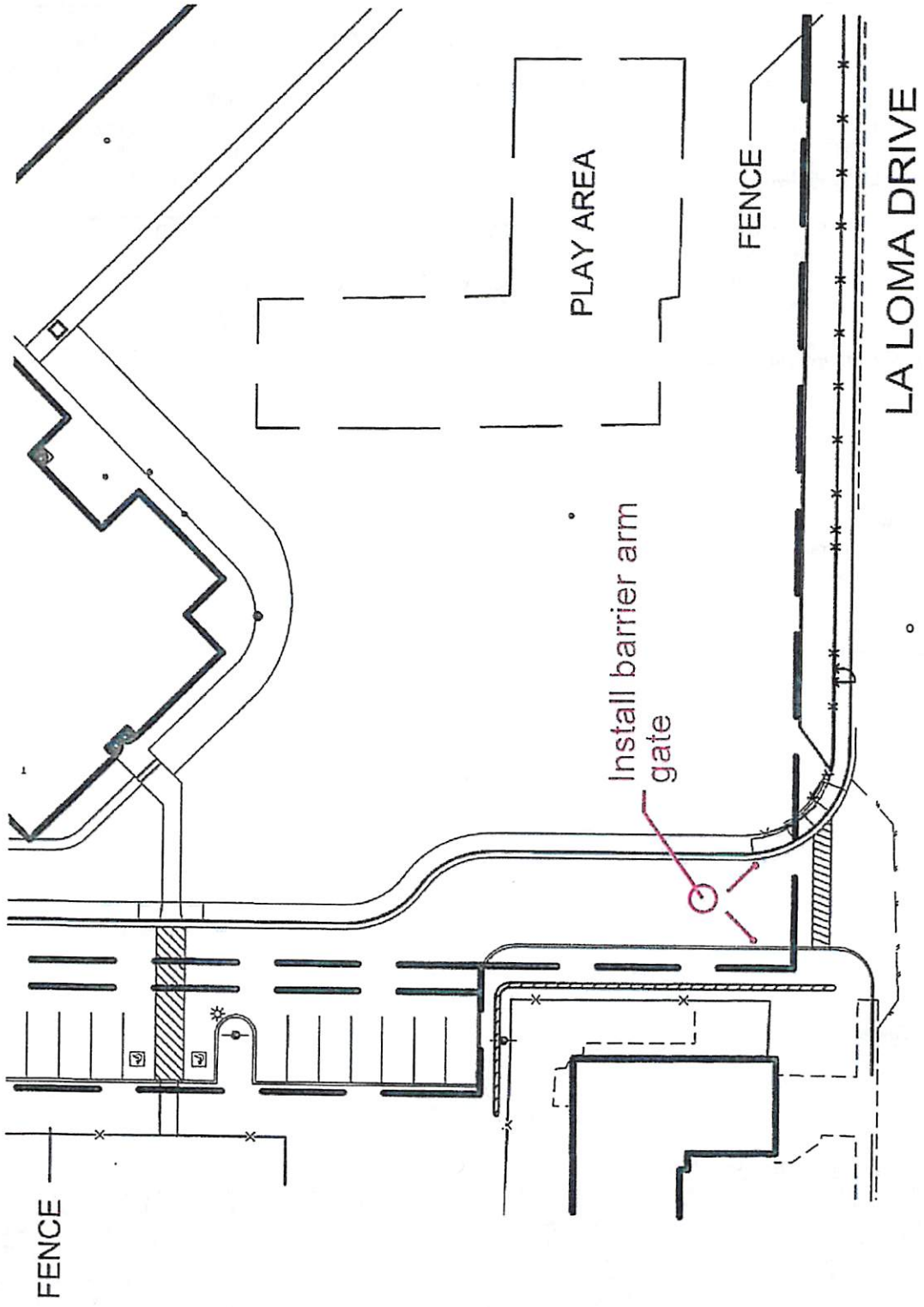
MATERIAL ONLY \$ \_\_\_\_\_

PLEASE READ CAREFULLY AND RETURN SIGNED COPY IF ACCEPTED

Accepted By: [Signature]

Subject to Additional Terms & Conditions on reverse side  
Mark Konnek, Director of Operations

Date: 7/1/19



**Proposal  
Capital Glass, Inc.**

**School Facility Safety Grant**

Proposal used to estimate office counter safety windows

2951 N. Deer Run Road, Ste 1 Carson City, Nevada 89701  
NV Lic. #10139, CA Lic. #811436  
Webpage: [www.capitalglassonline.com](http://www.capitalglassonline.com)

Phone: (775) 883-6401  
Fax: (775) 883-6584  
Email: [DCowan@capitalglassnv.com](mailto:DCowan@capitalglassnv.com)

<i>Proposal Submitted To:</i>	Carson City School District	<i>Phone:</i>	283-2170	<i>Date:</i>	12/22/15
<i>Attention:</i>	Mark Johnson	<i>Fax:</i>	283-2191		
<i>Street Address:</i>	PO Box 603	<i>Job Name:</i>	Bordewich School		
<i>City, State, Zip:</i>	Carson City, NV	<i>Job Location:</i>	110 Thompson St Carson City, NV		

*We hereby submit specifications and estimates for:*

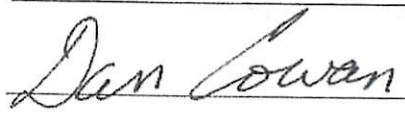
**Supply & Install**

Sliding pass thru windows  
Clear anodized Top & bottom track  
1/4" Clear tempered glass & shoe

- 1 - 96" x 56" - 4 Piece system
- 1 - 71" x 49" - 2 Piece System

**\$ 1,535.00**

*Estimated by:* Dan Cowan

*Signature:* 

*Date:* 12/22/15

Note: This estimate may be withdrawn by us if not accepted within 30 days

**Conditions:** Acceptance of this offer by the purchaser shall constitute an order and contract for the purchase of the items described herein. Capital Glass' standard 1 year warranty shall apply unless noted otherwise. All work to be completed in a workmanlike manner according to standard practices. This proposal is based on information provided by the purchaser. Unless specifically stated, the above proposal is based on a lead based paint free worksite. Any alteration or deviation from supplied information, to the above specifications, or to our standard exemptions will become an extra charge over and above the estimate. All agreements are contingent upon strikes, accidents or delays beyond our control. The Owner must carry fire, tornado, course of construction, and other necessary insurance. Our workers are fully covered by Workmen's Compensation Insurance.

**Standard Exemptions:** Capital Glass shall not be responsible for protection of installed materials, cleaning of glass, metal or for damage to our materials by acts of God, thermal stress, vandals or other crafts. Capital Glass shall not be responsible for engineering, sizing, supplying or installing any structural materials. This proposal is based upon adequate anchoring support being provided at perimeter. Anchoring support and structural support shall be by others. Unless specifically noted by Capital Glass, bonding, shop drawings, special testing, field-testing, electrical work, LEED documentation, non-weatherization caulking, and/or mock-ups are exempted.

**Terms:** Net 30 days, with 1 1/2% monthly service charge (18% annual rate) on past due accounts. Progress billings made to meet project requirements will be invoiced when applicable and subject to the same terms. Capital Glass, Inc. reserves the right to increase the amount of this proposal no less than three percent (3%) in the event a glazing consultant is assigned to the project. In the event it shall become necessary for Capital Glass, Inc. To enforce any of the provisions of this agreement, purchaser agrees to pay all costs, and expenses associated with such enforcement including without limitation, the fee of a collection agency and all reasonable attorney fees.

**ACCEPTANCE OF PROPOSAL -** The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

*Authorized Signature:* \_\_\_\_\_ *Date:* \_\_\_\_\_

*Printed Name:* \_\_\_\_\_





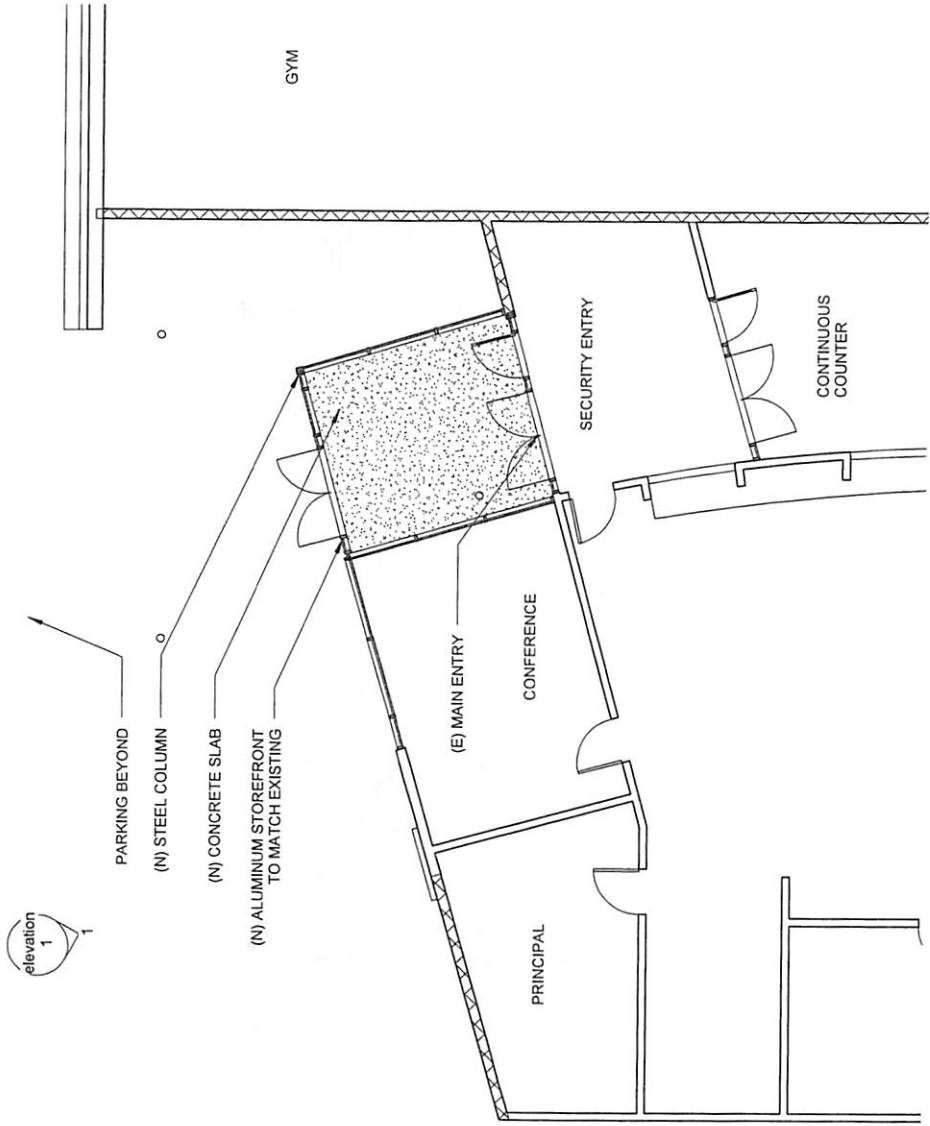
\_PERSPECTIVE 1

Berger Hannafin ARCHITECTURE



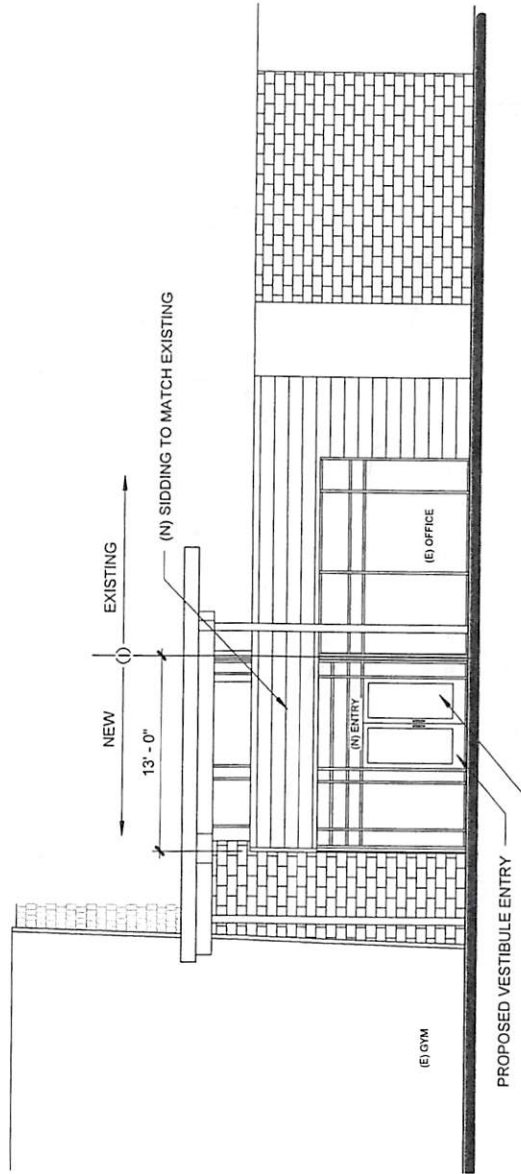
- PERSPECTIVE 2

Berger Hannafin ARCHITECTURE



— FLOOR PLAN

Berger Hanna **fm** ARCHITECTURE



\_ELEVATION\_1

Berger Hannafin ARCHITECTURE

Reply all Delete Junk

# Eagle



**Darrin Berger**

Wed 7/24, 10:31 AM

Mark Johnson



Reply all

You replied on 7/24/2019 12:47 PM.

**WARNING:** The sender of this email could not be validated and may not match the person in the "From" field.

**CAUTION:** This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Mark:

It's a tedious little project I would budget \$110,000 which includes \$18K for design. Storefront is expensive so too is the structural steel frame – There will be demo work and new concrete plus a new roof



Darrin Berger • A.I.A.  
 Architect • Principal Partner  
 darrin@bharchitects.biz  
 ph: (775) 882.6455  
 mb: (775) 297.1312

**Berger Hannafin** ARCHITECTURE  
DETROIT LEO

312 W. 3rd St.  
 Carson City NV 89703  
 www.bharchitects.biz

ADD -

RE K  
BALLARDS  
1ST ROUND

# PROPOSAL

Page No. 1 of 1 Pages

Student Support Services  
Bollards in Kinder Area

**NEWT CONCRETE CONSTRUCTION**  
NV. LIC. 41646 CA. LIC. 898369  
P.O. BOX 20104  
CARSON CITY, NV 89721-0104  
PH. (775) 851-2466 FAX (775) 246-9026

6174

PROPOSAL SUBMITTED TO: <b>CCSD</b>	PHONE	DATE <b>1/16/19</b>
STREET	JOB NAME <b>Student Support at Kinder Areas</b>	
CITY, STATE AND ZIP CODE	JOB LOCATION <b>PRE-K</b>	
ADDRESS	DATE OF BIDDING	JOB PHONE

We hereby submit specifications and estimates for

1.) Saw Cut Demo and Dig 23  
ea Holes to install 6" schedule  
40 steel Pipe Bollards  
at South and east of Kinder  
Play Areas.

\$12,307

Thank you

**Total = \$12,307.00**

We Propose hereby to furnish material and labor -- complete in accordance with above specifications, for the sum of:

Payment to be made as follows:

dollars \$ **12,307**

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents, or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workers' Compensation Insurance.

Authorized Signature

Note: This proposal may be withdrawn by us if not accepted within \_\_\_\_\_ days.

**Acceptance of Proposal** — The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Signature

Date of Acceptance:

Signature

Mark Korinek, Director of Operations

	SCHOOL RESOURCE OFFICER # 251	UPDATED:
	School District: Carson City - <b>2020 PROJECTION</b>	BAL TO BUD
		BUDGET
FY20	\$309,512.88	\$309,512.88
FY19	\$0.00	
TOTAL	\$309,512.88	
	Regular: Salaries and Benefits	
590	Base Salary for Sergeant - School Resource Officer, Supplemental Salary - Longevity for Sergeant , Uniform Allowance for Sergeant - Physical Agility for Sergeant	\$103,610.12
590	Fringe Benefits - Health Insurance \$26,379.97per year, PERS at 42.50% of salary, Medicare at 1.45% of salary, Workers Compensation- Heart and Lung at 1.573%, Workers Compensation- Police at 3.729%	\$80,532.73
590	Base Salary for Deputy Sheriff - School Resource Officer, Supplemental Salary - Uniform Allowance for Deputy Sheriff, Physical Agility for Deputy Sheriff, Vest Allowance for Deputy Sheriff	\$65,011.31
590	Fringe Benefits - Health Insurance \$26,379.97per year, PERS at 42.50% of salary, Medicare at 1.45% of salary, Workers Compensation- Heart and Lung at 1.573%, Workers Compensation- Police at 3.729%	\$60,358.72

9/12/2019	
\$0.00	
EXPEND	BALANCE
\$0.00	\$309,512.88
\$0.00	\$103,610.12
\$0.00	\$80,532.73
\$0.00	\$65,011.31
\$0.00	\$60,358.72



	School Safety Funding	UPDATED:	9/12/2019
	School District: Carson City - 2021	BAL TO BUD	\$0.00
		BUDGET	EXPEND
FY21	\$316,647.17	\$316,647.17	\$0.00
FY20	\$0.00		
TOTAL	\$316,647.17		
	Regular: Salaries and Benefits		
590	Base Salary for Sergeant - School Resource Officer, Supplemental Salary - Longevity for Sergeant , Uniform Allowance for Sergeant - Physical Agility for Sergeant	\$107,138.77	\$0.00
590	Fringe Benefits - Health Insurance \$26,379.97per year, PERS at 42.50% of salary, Medicare at 1.45% of salary, Workers Compensation- Heart and Lung at 1.573%, Workers Compensation- Police at 3.729%	\$82,377.01	\$0.00
590	Base Salary for Deputy Sheriff - School Resource Officer, Supplemental Salary - Uniform Allowance for Deputy Sheriff, Physical Agility for Deputy Sheriff, Vest Allowance for Deputy Sheriff	\$66,168.08	\$0.00
590	Fringe Benefits - Health Insurance \$26,379.97per year, PERS at 42.50% of salary, Medicare at 1.45% of salary, Workers Compensation- Heart and Lung at 1.573%, Workers Compensation- Police at 3.729%	\$60,963.31	\$0.00

BALANCE
\$316,647.17
\$107,138.77
\$82,377.01
\$66,168.08
\$60,963.31

FACILITIES IMP # 258		UPDATED:
School District: Carson City - 2020 PROJECTION		BAL TO BUD
		BUDGET
FY20	\$393,432.00	\$393,432.00
FY19	\$0.00	
TOTAL	\$393,432.00	
Repairs and Maintenance		
430	Repairs and Maintenance - Increase exterior camera coverage at Bordewich Elementary - Camera cost estimated at \$1,500.00 per camera x 4 cameras = \$6,000.00	\$6,000.00
430	Repairs and Maintenance - Increase exterior camera coverage at Empire Elementary - Camera cost estimated at \$1,500.00 per camera x 2 cameras = \$3,000.00	\$3,000.00
430	Repairs and Maintenance - Increase exterior camera coverage at Fremont Elementary - Camera cost estimated at \$1,500.00 per camera x 4 cameras = \$6,000.00	\$6,000.00
430	Repairs and Maintenance - Increase exterior camera coverage at Mark Twain Elementary - Camera cost estimated at \$1,500.00 per camera x 4 cameras = \$6,000.00	\$6,000.00
430	Repairs and Maintenance - Increase exterior camera coverage at Seeliger Elementary - Camera cost estimated at \$1,500.00 per camera x 4 cameras = \$6,000.00	\$6,000.00
430	Repairs and Maintenance - Increase exterior camera coverage at Carson Middle School- Camera cost estimated at \$1,500.00 per camera x 4 cameras = \$6,000.00	\$6,000.00
430	Repairs and Maintenance - Increase exterior camera coverage at Eagle Valley Middle School - Camera cost estimated at \$1,500.00 per camera	\$6,000.00
430	Repairs and Maintenance - Increase exterior camera coverage at Carson High School - Camera cost estimated at \$1,500.00 per camera x 6 cameras = \$9,000.00	\$9,000.00
430	Repairs and Maintenance - Video Monitor Screen for Office Entry at Bordewich Elementary - Cost estimated at \$5,000.00 each	\$5,000.00
430	Repairs and Maintenance - Keyless Entry for 1 door at the Adult Education Building - Cost estimated at \$3,000.00 per door x 1 door = \$3,000.00	\$3,000.00
430	Repairs and Maintenance - Keyless Entry for 1 door at the Maintenance Building - - Cost estimated at \$3,000.00 per door x 1 door = \$3,000.00	\$3,000.00
430	Repairs and Maintenance - Keyless Entry for 1 door at the Student Support Services Building - Cost estimated at \$3,000.00 per door x 1 door = \$3,000.00	\$3,000.00
430	Repairs and Maintenance - Keyless Entry for 2 doors at the Professional Development Building - Cost estimated at \$3,000.00 per door x 2 doors = \$6,000.00	\$6,000.00
430	Repairs and Maintenance - Keyless Entry for 2 doors at the Transportation Building - Cost estimated at \$3,000.00 per door x 2 doors = \$6,000.00	\$6,000.00
430	Repairs and Maintenance - Keyless Entry for 4 doors at the District Office Building - Cost estimated at \$3,000.00 per door x 4 doors = \$6,000.00	\$12,000.00
430	Repairs and Maintenance - Keyless Entry for 2 doors at the Operations Building - Cost estimated at \$3,000.00 per door x 2 doors = \$6,000.00	\$6,000.00
430	Repairs and Maintenance - Keyless Entry for 3 doors at Bordewich Elementary - Cost estimated at \$3,000.00 per door x 3 doors = \$9,000.00	\$9,000.00
430	Repairs and Maintenance - Keyless Entry for 3 doors at Empire Elementary - Cost estimated at \$3,000.00 per door x 3 doors = \$9,000.00	\$9,000.00
430	Repairs and Maintenance - Keyless Entry for 3 doors at Fremont Elementary - Cost estimated at \$3,000.00 per door x 3 doors = \$9,000.00	\$9,000.00
430	Repairs and Maintenance - Keyless Entry for 3 doors at Fritsch Elementary - Cost estimated at \$3,000.00 per door x 3 doors = \$9,000.00	\$9,000.00

430	Repairs and Maintenance - Keyless Entry for 3 doors at Seeliger Elementary - Cost estimated at \$3,000.00 per door x 3 doors = \$9,000.00	\$9,000.00
430	Repairs and Maintenance - Keyless Entry for 3 doors at Mark Twain Elementary - Cost estimated at \$3,000.00 per door x 3 doors = \$9,000.00	\$9,000.00
430	Repairs and Maintenance - Keyless Entry for 5 doors at Carson Middle School - Cost estimated at \$3,000.00 per door x 5 doors = \$15,000.00	\$15,000.00
430	Repairs and Maintenance - Keyless Entry for 5 doors at Eagle Valley Middle School - Cost estimated at \$3,000.00 per door x 5 doors = \$15,000.00	\$15,000.00
430	Repairs and Maintenance - Keyless Entry for 5 doors at Carson High School - Cost estimated at \$3,000.00 per door x 10 doors = \$30,000.00	\$30,000.00
430	Repairs and Maintenance - Bullet proof laminate coating on entrance doors (400 sq. ft.) at Bordewich Elementary - \$20.00 per sq. ft. x 400 sq. ft. = \$8,000.00	\$8,000.00
430	Repairs and Maintenance - Bullet proof laminate coating on entrance doors (120 sq. ft.) at Empire Elementary - \$20.00 per sq. ft. x 120 sq. ft. = \$2,400.00	\$2,400.00
430	Repairs and Maintenance - Bullet proof laminate coating on entrance doors (200 sq. ft.) at Fremont Elementary - \$20.00 per sq. ft. x 200 sq. ft. = \$4,000.00	\$4,000.00
430	Repairs and Maintenance - Bullet proof laminate coating on entrance doors (200 sq. ft.) at Mark Twain Elementary - \$20.00 per sq. ft. x 200 sq. ft. = \$4,000.00	\$4,000.00
430	Repairs and Maintenance - Bullet proof laminate coating on entrance doors (470 sq. ft.) at Seeliger Elementary - \$20.00 per sq. ft. x 470 sq. ft. = \$9,400.00	\$9,400.00
430	Repairs and Maintenance - Bullet proof laminate coating on entrance doors (600 sq. ft.) at Carson Middle School - \$20.00 per sq. ft. x 600 sq. ft. = \$12,000.00	\$12,000.00
430	Repairs and Maintenance - Bullet proof laminate coating on entrance doors (100 sq. ft.) at Pioneer High School - \$20.00 per sq. ft. x 100 sq. ft. = \$2,000.00	\$2,000.00
430	Repairs and Maintenance - Bullet proof laminate coating on entrance doors (120 sq. ft.) at Support Services Building - \$20.00 per sq. ft. x 120 sq. ft. = \$2,400.00	\$2,400.00
430	Repairs and Maintenance - Shatterproof doors for the South and North entrance at Carson High School - Cost estimated at \$8,500.00 per door x 9 doors total = \$76,500.00	\$76,500.00
430	Repairs and Maintenance - Shatterproof door for the Thompson St. entrance at Bordewich Elementary School - Cost estimated at \$8,500.00 per door x 1 doors total = \$8,500.00	\$8,500.00
430	Repairs and Maintenance - Office counter safety window for Empire Elementary - 72" wide and 52" high - estimated cost of \$800.00	\$800.00
430	Repairs and Maintenance - Office counter safety window for Mark Twain Elementary - 70" wide and 65" high - estimated cost of \$975.00	\$975.00
430	Repairs and Maintenance - Office counter safety window for Seeliger Elementary - 96" wide and 55" high - estimated cost of \$1,200.00	\$1,200.00
430	Repairs and Maintenance - Office counter safety window for Fremont Elementary - 70" wide and 65" high - estimated cost of \$975.00	\$975.00
430	Repairs and Maintenance - Office counter safety window for Carson High School- 96" wide and 45" high - estimated cost of \$925.00	\$925.00
430	Repairs and Maintenance - Office counter safety window for Pioneer High School- 72" wide and 48" high - estimated cost of \$750.00	\$750.00
430	Repairs and Maintenance - Signage for main entrance at Carson High School - Signage: Main Entrance & Visitor Check In. Cost estimated at \$1,200.00 for both signs	\$1,200.00
430	Repairs and Maintenance - Signage for main entrance at Empire Elementary - Sinage: Main Entrance & Visitor Check In. Cost estimated at \$200.00 for both signs	\$200.00
430	Repairs and Maintenance - Vehicle swing gate barrier arm for the Student Support Service building to secure the primeter - estimated cost of \$4,100.00	\$4,100.00
430	Repairs and Maintenance - Barrier arm gatetp deal pirmeter and Knox lock at entrance of Empire Elementary - estimated cost of \$2,600.00	\$2,600.00

430	Repairs and Maintenance - Bollards to prevent high speed approach at Carson High School 1) South Entrance 32', 5 bollards at \$600 each = \$3,000 2) North Entrance 30' & 22', 7 bollards at \$600 each = \$4,200 - Total cost = \$7,200.00	\$7,200.00
430	Repairs and Maintenance - Bollards to prevent high speed approach at Support Services playground at the South and East entrances - Total Cost \$12,307.00	\$12,307.00
430	Repairs and Maintenance - Marquee sign at Eagle Valley Middle School to be relocated to the lower driveway alerting first responders to the location of the main entrance. The current location of the sign causes confusion for first responders - estimated cost of \$7,000.00	\$7,000.00
Renovating and Remodeling		
450	Renovating and Remodeling - New entry vestibule at Eagle Valley Middle School to enhance the current single point entry estimated cost of \$110,000.00 - \$18,000.00 of this cost is for the design which will be done in FY20 the remaining cost of \$92,000.00 will be completed in FY21. See attached architectural drawings	\$18,000.00

9/12/2019	
\$0.00	
EXPEND	BALANCE
\$0.00	\$393,432.00
\$0.00	\$6,000.00
\$0.00	\$3,000.00
\$0.00	\$6,000.00
\$0.00	\$6,000.00
\$0.00	\$6,000.00
\$0.00	\$6,000.00
\$0.00	\$6,000.00
\$0.00	\$9,000.00
\$0.00	\$5,000.00
\$0.00	\$3,000.00
\$0.00	\$3,000.00
\$0.00	\$3,000.00
\$0.00	\$6,000.00
\$0.00	\$6,000.00
\$0.00	\$12,000.00
\$0.00	\$6,000.00
\$0.00	\$9,000.00
\$0.00	\$9,000.00
\$0.00	\$9,000.00
\$0.00	\$9,000.00

\$0.00	\$9,000.00
\$0.00	\$9,000.00
\$0.00	\$15,000.00
\$0.00	\$15,000.00
\$0.00	\$30,000.00
\$0.00	\$8,000.00
\$0.00	\$2,400.00
\$0.00	\$4,000.00
\$0.00	\$4,000.00
\$0.00	\$9,400.00
\$0.00	\$12,000.00
\$0.00	\$2,000.00
\$0.00	\$2,400.00
\$0.00	\$76,500.00
\$0.00	\$8,500.00
\$0.00	\$800.00
\$0.00	\$975.00
\$0.00	\$1,200.00
\$0.00	\$975.00
\$0.00	\$925.00
\$0.00	\$750.00
\$0.00	\$1,200.00
\$0.00	\$200.00
\$0.00	\$4,100.00
\$0.00	\$2,600.00

\$0.00	\$7,200.00
\$0.00	\$12,307.00
\$0.00	\$7,000.00
\$0.00	\$18,000.00



FACILITIES IMP # 258		UPDATED: 9/12/2019	
School District: Carson City - 2021		BAL TO BUD	\$0.00
		BUDGET	EXPEND
FY21	\$124,000.00	\$124,000.00	\$0.00
FY20	\$0.00		
TOTAL	\$124,000.00		
Renovating and Remodeling			
450	Renovating and Remodeling - New entry vestibule at Eagle Valley Middle School to enhance the current single point entry estimated cost of \$110,000.00 - \$18,000.00 of this cost is for the design which will be done in FY20 the remaining cost of \$92,000.00 will be completed in FY21 - See attached architectural drawings	\$92,000.00	\$0.00
450	Renovating and Remodeling - New entry vestibule to create a secure entry at Fritsch Elementary School - estimated cost of \$32,000.00	\$32,000.00	\$0.00

BALANCE
\$124,000.00
\$92,000.00
\$32,000.00

**MEMORANDUM OF UNDERSTANDING  
BETWEEN  
THE CITY OF CARSON CITY – CARSON CITY SHERIFF’S OFFICE  
AND  
THE CARSON CITY SCHOOL DISTRICT  
FOR  
THE SCHOOL RESOURCE OFFICER PROGRAM**

This Memorandum of Understanding is made and entered into between the City of Carson City – Carson City Sheriff’s Office (Sheriff’s Office) and the Carson City School District (School District) for the School Resource Officer (SRO) Program.

Carson City has been the recipient of a 2015 Cops Hiring Program grant from the Community Oriented Policing Services Division of the Department of Justice. The grant provides for the hiring of three (3) SROs and will be administered through the Sheriff’s Office. SROs are fulltime police officers whose primary job is to address law enforcement concerns at their respective schools. The primary function of the SRO Program is to work in close collaboration with school staff to prevent crime and disorder on school campuses. SROs will focus on law enforcement issues related to students in an effort to promote a safe school environment.

For the implementation of the grant, the Sheriff’s Office and the School District desire to set forth the duties and responsibilities of the parties with regards to the SRO Program.

In consideration of the mutual benefits, the Sheriff’s Office and School District do hereby agree as follows:

**SECTION 1: SRO PROGRAM MISSION, GOALS AND OBJECTIVES**

1. The primary goal of this program is to achieve greater physical and psychological security and safety for students and employees within the School District through a balanced approach of education, enforcement and community relationships. Objectives to achieve success include targeting the reduction of the number of incidences of violence and weapons on or at school property, a reduction of truancy occurrence rates, and the reduction of the circumstances of juvenile arrests community-wide.
2. Performance Measures designed to measure program success include:
  - a. Student disciplinary expulsions
  - b. Student truancy rates
  - c. Calls for services to school campus
  - d. UCR juvenile crimes against property
  - e. UCR juvenile crimes against persons
  - f. UCR arrests by age, categorized to offense typing
  - g. Number of juveniles receiving referrals to outside agencies
  - h. Number of juveniles entered into informal probation
  - i. Number of juveniles entered into formal probation

## **SECTION 2: TERM**

The term of this MOU shall commence on December 4, 2015 for a four-year period ending December 3, 2019. The parties may renew, extend, or modify the MOU by mutual consent at any time. This time frame incorporates the grant period as well as the required retention period.

## **SECTION 3: CITY OBLIGATIONS**

The City's responsibilities hereunder are delegated to the Sheriff's Office and will include, but not be limited to, the following:

1. Managing the financial operations of the grant including drawing down and disbursing funds, record keeping, and financial reporting of the grant;
2. Providing all records related to the grant upon request of the School District;
3. Responding to all major criminal occurrences that occur on school property and exercising law enforcement jurisdiction over such incidents;
4. Assigning three (3) SROs to the designated School District campuses as mutually determined to allow for maximum efficiency in the use of resources and provision of services;
5. Complying with the provisions of Policy 370 – School Resource Officer, adopted by the Sheriff's Office and attached to this MOU as Appendix A; and
6. Working cooperatively with the School District to make any needed adjustments to the SRO Program throughout the duration of this MOU.

## **SECTION 4: SCHOOL DISTRICT OBLIGATIONS**

The School District responsibilities will include, but not be limited to, the following:

1. Providing the SRO with a private, furnished office space at the assigned school campus that can be secured and is reasonably acceptable to the Sheriff's Office;
2. Providing the SRO with opportunities to address students, teachers, administrators and parents about the SRO Program goals and objectives;
3. Notifying the SRO of suspected illegal activity as soon as possible;
4. Working cooperatively with the Sheriff's Office to make any needed adjustments to the program throughout the duration of this MOU;
5. Appointing at least one member to the School Resource Officer Advisory Board;
6. Assisting in the compilation of statistics as specified in the grant application; and
7. Assisting in providing information regarding grant activities which may be required as a result of an audit performed by the COPS Office.

## **SECTION 5: GENERAL PROVISIONS OF THE SRO PROGRAM**

The SROs are, and will remain, fulltime law enforcement officers and employees of the Sheriff's Office. As such, they are bound by the provisions within the appropriate collective bargaining agreement and will be supervised, evaluated and directed by the management of the Sheriff's Office. SROs shall be responsible for carrying out all duties of a law enforcement officer and shall at all times remain under the control, through the chain of command, of the Sheriff's Office. Pursuant to requirements of the granting agency, all non-criminal student disciplinary matters shall remain the responsibility of the teachers and administrators, not the SRO. The SRO shall refrain from being involved in the enforcement of disciplinary rules.

1. SROs shall be in uniform as directed by the Sheriff's Office and perform their duties when school is in session during the regular academic year which typically commences in August and ends in May. SRO work hours may be modified during the period of time when school is not in session to accommodate the needs of the Program.
2. SROs will maintain a high level of visibility on campus during the regular school day by attending school activities and other school and community programs.
3. Reasonable attempts will be made to schedule in-service training in a manner that minimizes the SROs absence from school on an instructional day. The Principal shall be notified whenever possible, if the SRO has to be off campus during regular school hours for an extended period of time in non-emergency situations.
4. For the purposes of grant management, SRO duties shall not be backfilled by other law enforcement personnel.
5. SROs will be available to school personnel as an educational resource in understanding the application and enforcement of criminal laws.
6. SROs will act as liaisons with various community youth services agencies and work with school personnel on student referrals to these agencies.
7. The Sheriff's Office reserves the right to temporarily remove the SRO in the event additional officers are needed during a critical need or natural disaster.

#### **SECTION 6: SRO SUPERVISION AND CHAIN OF COMMAND**

1. Management and supervision of the SRO Program and the individual SROs will rest with the Sheriff's Office.
2. The SROs will report directly to the Sheriff's Office Sergeant designated to oversee the Program.
3. The Sergeant will report directly to the Operations Division Manager.
4. Overall management of the Program will be the responsibility of the Operations Divisional Manager.

#### **SECTION 7: INFORMATION SHARING**

The sharing of appropriate and timely information between the Sheriff's Office and the School District is critical to the mission of maintaining and enhancing a safe and secure learning environment. Within the context of the SRO Program, the sharing of information will follow the protocols in accordance with applicable federal, state, and local laws.

#### **SECTION 8: FINANCIAL CONSIDERATION**

1. The grant provides for \$375,000 in federal funds over a three-year period. The local match for the grant period will be approximately \$502,000. This amount represents personnel costs only and is subject to change based on actual hiring of officers and program implementation date. The local match shall be paid 50 percent by the City's general fund and 50 percent by the School District. Costs over and above personnel costs shall be paid 100 percent by the City.
2. The Sheriff's Office shall be responsible for the financial management of the grant to include submitting financial reports to the granting agency.
3. The Sheriff's Office shall submit quarterly invoices to the School District. The

invoices will clearly show the employee, dates and hours worked on the SRO Program.

4. The School District shall reimburse the Sheriff's Office within 30 days of receipt of the invoice.
5. Upon expiration of the grant, the School District shall continue to pay 50 percent of the personnel costs of the three positions assigned to the SRO Program for the required twelve-month retention period.
6. The invoicing and reimbursement process will remain the same for the retention period.

#### **SECTION 9: FUNDING**

Notwithstanding any other term or condition of the MOU, the continuation of the provisions of this MOU is subject to appropriation by the Carson City Board of Supervisors and the Carson City School Board. If at any time funds are not appropriated for the services provided or to be provided under this MOU, the MOU shall be caused to automatically terminate as of the first day following the last month funded.

#### **SECTION 10: NOTICES**

Any notice, consent or other communication in connection with this MOU shall be in writing and may be delivered in person, by mail, or facsimile, addressed to the following:

Carson City Sheriff's Office  
 Sheriff Ken Furlong  
 911 E Musser St  
 Carson City, NV 89701  
 (775) 887-2500

Carson City School District  
 Mr. Richard Stokes, Superintendent  
 1402 W King St.  
 Carson City, NV 89703  
 (775) 283-2000

This MOU has been agreed to by the parties as indicated by the authorized signatures below:

\_\_\_\_\_  
 Ken Furlong, Sheriff

\_\_\_\_\_  
 Date

\_\_\_\_\_  
 Richard Stokes, Superintendent

\_\_\_\_\_  
 Date