



STAFF REPORT

Report To: Board of Supervisors **Meeting Date:** May 7, 2020

Staff Contact: Mirjana Gavric, Grants Administrator

Agenda Title: For Possible Action: Discussion and possible action regarding a final appropriation for the Community Support Services Grant (CSSG) funding for FY 2021. (Mirjana Gavric, MGavric@carson.org).

Staff Summary: The CSSG total funding for FY 2021 is \$391,000. Staff recommends in accordance with the recommendations of the Application Review Work Group (ARWG) and Partnership Carson City Executive Board that \$90,250 be awarded for adult programs, \$52,650 be awarded for youth programs and \$13,600 be held in the General Fund for CSSG FY 2022, youth competitive programs. In addition, \$114,500 for general non-competitive programs will be awarded for the 5th and final year. \$120,000 will be awarded from the Quality of Life Initiative to the Boys and Girls Club of Western Nevada.

The decision to allocate CSSG funding to Carson City non-profit organizations is in accordance with the recommendation of the ARWG and Partnership Carson City Executive Board. The community-based ARWG reviewed and scored adult program applications on March 17, 2020 for recommendation to the Board of Supervisors. Partnership Carson City Executive Board reviewed one application for the youth program. A letter of recommendation from Partnership Carson City Executive Director to the Board of Supervisors has been included in this packet.

Agenda Action: Formal Action / Motion **Time Requested:** 30 minutes

Proposed Motion

I move to approve the CSSG funding for Fiscal Year 2021 as recommended.

Board's Strategic Goal

Quality of Life

Previous Action

N/A

Background/Issues & Analysis

The CSSG program can award \$271,000 from the General Fund to non-profit organizations that address a critical need in Carson City. Five programs have been approved by the Board of Supervisors to be automatically funded every year for a total of \$114,500. The amount of \$90,250 in funding is available through a competitive grant process for adult programs and \$66,250 is available through a competitive grant process for youth programs. Despite advertising by both Carson City and Partnership Carson City, youth programs only received one application. In order to retain the competitive nature of these grants, we are recommending that the remaining \$13,600 in the youth program category be placed back into the General Fund for CSSG FY 2022.

\$120,000 will be awarded from the Quality of Life Initiative to the Boys and Girls Club of Western Nevada. The calculation is based on the annual sales tax, with a maximum of \$120,000 per year.

Applicable Statute, Code, Policy, Rule or Regulation

N/A

Financial Information

Is there a fiscal impact? Yes

If yes, account name/number: General Fund, Community Support Department, accounts: 1010615-501401, and Quality of Life Fund account: 2545012-501444.

Is it currently budgeted? Yes

Explanation of Fiscal Impact: General Fund - \$114,500 in automatic annual funding is included in the FY 2021 budget in the Community Support Department. The remaining \$156,500 can be found in competitive funding and is budgeted in account #1010615-501401 (Board Designated). Amounts will be transferred to individual program line items after those programs are approved for funding. \$120,000 is budgeted in the Quality of Life Fund account #2545012-501444, for the Boys and Girls Club.

Alternatives

Provide other direction.

Attachments:

[Partnership Carson City FFY 2021 Recommendations.pdf](#)

[Memo to BOS-CSSG FY 2021 Funding Recommendations.doc](#)

Board Action Taken:

Motion: _____	1) _____	Aye/Nay
	2) _____	_____

(Vote Recorded By)

Partnership Carson City
1925 N. Carson St.
Carson City, NV 89701



Carson City Board of Supervisors:

After review of the application submitted by Ron Wood Family Resource (RWFRC) Center, Partnership Carson City Board of Reviewers is suggesting that RWFRC receive the full request of \$50,000.00 to provide Sustainability funding to support youth with Behavioral and Mental health needs in Carson City

CSSG Youth funds have a total awarded amount of \$66,250, the RWFRC recommendation of \$50,000 will leave \$16,250 to be disbursed to critical programs. PCC suggests the following options for the remaining funds. When an overage occurs PCC identifies programs that are critical and underfunded to support.

Dental Program- Youth dental needs continue to be a high priority for health among Carson City School District Students. Dental care is a leading cause of student visits to the school nurses, pain medication and antibiotic disbursement from medical providers and health related absences from school. The dental program serves homeless youth, youth on school assistance and community assistance programs and students of below federal poverty levels with financial support for dental needs. The services provided give youth dental repair which Medicaid does not provide- they extract not repair. Due to COVID19 students are not not having check in with the nurses, are not a regular diet through school meals, and irregular visits to the dentist are affected; our dental providers are anticipating an increase in dental issues over the next 12 to 18 months. The National Institute for Health reported that dentists were the third-most-frequent prescribers of opioid pain medications. According to a study by the American Academy of Pediatrics, the use of prescribed opioids before 12th grade is associated with a 33% increase in future opioid misuse after high school. Proper dental hygiene decreases the risk of school absenteeism and early onset of medicated pain management and lifelong usage. - Ron Wood Family Resource Center has a direct link to highly at-risk youth in the schools through referrals and programming. PCC is requesting that an additional \$6,241.00 be provided to RWFRC to fiscally support the Youth Dental program while utilizing PCC's Community Health Worker at no charge to meet this high priority program.

Advocates to End Domestic Violence (AEDV)- AEDV provides Teen Dating Violence programming to middle school and high school health classes meeting an educational requirement of the State of Nevada, to teach youth the signs of dating violence and domestic violence in their lives and those around them. Data shows that after natural disasters, high stress environments and health

emergencies domestic and dating violence increase and stay high even after the stressor is resolved. U.N. Secretary-General António Guterres during a United Nations Meeting at headquarters in New York said, "I urge all governments to make the prevention and redress of violence against women a key part of their national response plan to COVID-19," AEDV's program is critical in its nature and has been provided for over 10 years to students. Since COVID19, domestic violence across the nation and locally has increased significantly. This program will provide as it always has youth with the education, they need to protect themselves from violence and find supportive programs and assistance. Funding this program is the best possible action for prevention is the future and to break a cycle of violence. This program is not only critical it is vital. PCC is requesting that \$7,359.00 go to AEDV to continue to support their programming.

The breakdown for funding suggestions are as follows-

RWFRC- \$50,000.00(application request) + \$6,241.00 (dental program) = \$56,241.00

AEDV- \$7,359.00 Dating Violence Program

PCC- \$2,650.00 Grant management/ Sustainability funds

Total- \$66,250.00

For questions or concerns please call Hannah McDonald or Deputy Director Stacia Nepper at 775-841-4730. PCC values its responsibility to provide funding recommendations with fact-based information and serve as a conduit for our youth serving organizations.

Thank you,

Hannah McDonald

Hannah McDonald, Executive Director Partnership Carson City



CARSON CITY, NEVADA
CONSOLIDATED MUNICIPALITY AND STATE CAPITAL

MEMORANDUM

Board of Supervisors Meeting of May 7, 2020

To: Mayor and Board of Supervisors
From: Mirjana Gavric, Grants Administrator
Date: April 22, 2020
Subject: CSSG FY 2021 Community Support Services Grant

The following is a summary of the Community Support Services Grant (CSSG) applicants for adult and youth programs for FY2021, as ranked by the Application Review Work Group and Partnership Carson City Executive Board. Also provided is a list of general non-competitive programs as well as a funding recommendation for the Boys and Girls Club of Western Nevada.

The CSSG total funding available for FY 2021 is \$391,000. Staff recommends \$90,250 be awarded for adult programs, \$52,650 be awarded for youth programs, and \$13,600 be held in the General Fund for CSSG FY 2022 for youth competitive programs. \$114,500 for general non-competitive programs will be awarded for the 5th and final year. \$120,000 be awarded to the Boys and Girls Club of Western Nevada. All projects meet CSSG program critical needs and are eligible for funding.

CSSG RECOMMENDATIONS:

Total Available for Adult Programs = \$90,250

1) Project Name: Senior Independent Living Programs

Agency: Nevada Rural Counties RSVP, Inc.
Funding Request: \$28,082
Recommendation: **\$15,250**
Application Score: **82%**
Description: RSVP provides critical services to help homebound and low-income seniors and veteran seniors. In addition, the services allow seniors and senior veterans to be more independent and to stay in their homes. Services include but are not limited to the following: respite care transportation, lifeline alert emergency response system, exercise programs, food delivery and suicide prevention.

2) Project Name: Domestic Violence Victim Assistance Project

Agency: Volunteer Attorneys for Rural Nevada (VARN)
Funding Request: \$25,000
Recommendation: **\$20,000**
Application Score: **94%**
Description: VARN provides free civil legal services to low-income Carson City victims of domestic violence. Services to victims include advocacy, crisis counseling, safety planning, representation in protection order hearings and comprehensive legal assistance.

DEPARTMENT OF FINANCE

201 North Carson Street, Suite #3, Carson City, NV 89701 - (775) 887-2133 (775) 887-2107 fax

CARSON CITY, NEVADA
CONSOLIDATED MUNICIPALITY AND STATE CAPITAL

3) Project Name: Homelessness Prevention for At-Risk Youth and Senior Citizens

Agency: Saint Teresa of Avila Conferences, Saint Vincent de Paul Society

Funding Request: \$18,000

Recommendation: **\$18,000**

Application Score: **83%**

Description: St. Vincent serves the poor in Carson City with financial assistance to combat short-term poverty. The program is set up to provide financial support for short-term emergency housing for low income households. More specifically, the priority categories for this program are families with at-risk youth and senior citizens. The program assists all individuals and families but prioritizes their requests based on the two categories mentioned above.

4) Project Name: NetWorX

Agency: Capital City Circles

Funding Request: \$20,000

Recommendation: **\$9,000**

Application Score: **73%**

Description: C.I.R.C.L.E.S. offers a cooperative program for Carson City families struggling both vocationally and financially. The national model used to help families out of poverty is a three phased system. The system called NetWorX helps families to 1) identify and breakdown down barriers to poverty, 2) matches members with professional community members who act as allies, 3) participants act as mentors to new clients entering phase one of the program. The end goal is to inspire and equip families with the tools they need to thrive, not just survive.

5) Project Name: Client Advocate Program

Agency: United Latino Community

Funding Request: \$35,000

Recommendation: **\$9,000**

Application Score: **73%**

Description: United Latino Community assists Carson City Hispanic and Latino individuals and families with a wide range of health and human services. The services included in this program are administered by a bi-lingual Community Advocate and are as follows: referrals, translators, job placement, advocacy, citizenship instruction, healthcare/mental health information and legal immigration assistance.

CARSON CITY, NEVADA
CONSOLIDATED MUNICIPALITY AND STATE CAPITAL

6) Project Name: Emergency Housing/Lodging Assistance

Agency: The Salvation Army

Funding Request: \$25,000

Recommendation: **\$9,000**

Application Score: **69%**

Description: This program will help keep families with children, seniors and disabled individuals from becoming homeless by assisting with rent when a client is in danger of being evicted. This program provides emergency and/or short-term lodging to families or individuals.

7) Project Name: ESL- In Home Program

Agency: ESL-In Home Program

Funding Request: \$30,000

Recommendation: **\$10,000**

Application Score: **82%**

Description: The ELS program is a tutoring program for adult students at no cost. Trained community volunteers teach adults to read and write English on a one-on-one basis. The program teaches adults to become literate and to obtain the skills needed to become self-sufficient. The program also teaches English as a Second Language.

8) Project Name: Connected Horse Early Stage Dementia Workshops

Agency: Kids and Horses Inc.

Funding Request: \$10,000

Recommendation: **\$0**

Application Score: **64%**

Description: This program provides seniors with the onset of Alzheimer's and their partners a human-horse connection through non-riding activities. Participants learn about self-compassion, stress reduction and communication and awareness practices through workshops.

PARTNERSHIP CARSON CITY RECOMMENDATIONS:

Total Available for Youth Programs = \$66,250

1) Project Name: Youth Operational Funding

Agency: Ron Wood Family Resource Center

Funding Request: \$50,000

Recommendation: **\$50,000**

Application Score: **100%**

Description: To fund the programmatic and administrative oversight of four family programs: Reach Up, Family Engagement, Supervised Visitations and Cooperative Parenting.

CARSON CITY, NEVADA
CONSOLIDATED MUNICIPALITY AND STATE CAPITAL

- 2) Project Name: Grant Management**
Agency: Partnership Carson City
Funding Request: **\$2,650** (4%)
Description: Administer youth programs.

NON-COMPETITIVE PROGRAMS

Total Available for Non-Competitive Programs - \$114,500

- 1) Project Name: Meals on Wheels**
Agency: Carson City Senior Center
Funding Amount: \$13,000
Description: Supports the Senior Center with the Meals on Wheels program.
- 2) Project Name: Dental Care Program**
Agency: FISH
Funding Amount: \$7,500
Description: Emergency dental services for low income children and adults.
- 3) Project Name: Guardian Ad Litem Advocacy for Children**
Agency: CASA
Funding Amount: \$25,000
Description: Recruit and train volunteers to advocate for abused children as requested by Carson City courts.
- 4) Project Name: Emergency Shelter**
Agency: Advocates to End Domestic Violence
Funding Amount: \$9,000
Description: Provide emergency shelter for domestic violence survivors.
- 5) Project Name: Substance Abuse Program**
Agency: Community Counseling Center
Funding Amount: \$60,000
Description: Provide extensive case management to youth and adults who are dependent on alcohol and drugs.

QUALITY OF LIFE FUND

Total Available from Quality of Life Sales Tax - \$120,000

- 1) Project Name: Facility Maintenance**
Agency: Boys and Girls Club of Western Nevada
Funding Amount: \$120,000
Description: The funding is for the purpose of maintenance.