



STAFF REPORT

Report To: Board of Supervisors **Meeting Date:** May 7, 2020

Staff Contact: Mirjana Gavric, Grants Administrator

Agenda Title: For Possible Action: Discussion and possible action regarding the adoption of proposed Resolution No. 2020-R-_____, authorizing expenditures of \$377,400 in total funds for community support services grants (CSSG) to non-profit organizations and the Quality of Life Initiative for FY 2021. (Mirjana Gavric, MGavric@carson.org).

Staff Summary: NRS 244.1505 requires that any funds granted by the Board of Supervisors to private, non-profit organizations be made by resolution. The Board of Supervisors initially authorized funding on April 16, 2020 with the City's annual budget. Staff is recommending funding of \$114,500 for non-competitive programs: \$90,250 to be awarded for adult programs, \$52,650 to be awarded for youth programs, and \$120,000 to be awarded to the Boys and Girls Club of Western Nevada in accordance with the Quality of Life initiative.

Agenda Action: Resolution **Time Requested:** 5 minutes

Proposed Motion

I move to adopt Resolution No. 2020-R-_____.

Board's Strategic Goal

Quality of Life

Previous Action

N/A

Background/Issues & Analysis

The CSSG program is able to award \$271,000 from the General Fund to non-profit organizations that address a critical need in Carson City. Five programs have been approved by the Board of Supervisors to be automatically funded every year for a total of \$114,500. The amount of \$90,250 in funding is available through a competitive grant process for adult programs and \$66,250 is available through a competitive grant process for youth programs. Despite advertising by both Carson City and Partnership Carson City, youth programs only received one application. In order to retain the competitive nature of these grants, City staff is recommending that the remaining \$13,600 in the youth program category be placed back into the General Fund for CSSG FY 2022. In addition, \$120,000 will be awarded to the Boys and Girls Club of Western Nevada for the Quality of Life Initiative.

Applicable Statute, Code, Policy, Rule or Regulation

N/A

Financial Information

Is there a fiscal impact? Yes

If yes, account name/number: General Fund, Community Support Department, account 1010615-501401 and Quality of Life Fund, account 2545012-501444.

Is it currently budgeted? Yes

Explanation of Fiscal Impact: General Fund -The \$114,500 in automatic annual funding is included in the FY 2021 budget in their respective line items in the Community Support Department. The remaining \$156,500 in competitive funding is budgeted in account #1010615-501401 (Board Designated). Amounts will be transferred to a program specific line item after approved for funding. \$120,000 is budgeted in the Quality of Life Fund account #2545012-501444, for the Boys and Girls Club.

Alternatives

Provide other direction.

Attachments:

[CSSG Funding Resolution 2020-R- May 7, 2021.docx](#)

Board Action Taken:

Motion: _____	1) _____	Aye/Nay
	2) _____	_____

(Vote Recorded By)

RESOLUTION NO. 2020-R-___

A RESOLUTION AUTHORIZING THE DISBURSEMENT OF COMMUNITY SUPPORT SERVICES GRANT FUNDS TO NON-PROFIT ORGANIZATIONS FOR FY 2021

WHEREAS, NRS 244.1505(1) provides that the Board of Supervisors may grant money to private, not for profit organizations; and

WHEREAS, NRS 244.1505(3) provides that such grants must be made by a resolution which specifies the purpose of the grant, the maximum amount to be expended from the grant, and any other conditions upon the expenditure; and

WHEREAS, the Board of Supervisors has approved the expenditure of funds for community support services grants, the City has received applications for those grant funds, and the Board of Supervisors has determined that the disbursement of the grants to the private, not for profit organizations that are listed below will give a substantial benefit to the inhabitants of Carson City;

NOW, THEREFORE THE BOARD OF SUPERVISORS RESOLVES THAT:

1. For FY 2021, the following groups are granted the following amounts for the following purposes:

General Fund - General Adult Programs

- 1) Program: Senior Independent Living Programs
Agency: Nevada Rural Counties RSVP, Inc.
Amount: \$15,250
- 2) Program: Domestic Violence Victim Assistance Project
Agency: Volunteer Attorneys for Rural Nevada
Amount: \$20,000
- 3) Program: Homelessness Prevention for At-Risk and Senior Citizens
Agency: Saint Teresa of Avila Conferences, Saint Vincent de Paul Society
Amount: \$18,000
- 4) Program: NetWorX-Teaching vocational and financial skills to struggling families
Agency: Capital City Circles
Amount: \$9,000
- 5) Program: Emergency Housing/Lodging Assistance
Agency: The Salvation Army
Amount: \$9,000

- 6) Program: Client Advocate Program
Agency: United Latino Community
Amount: \$9,000
- 7) Program: A tutoring program for adult students at no cost.
Agency: ESL-In Home Program
Amount: \$10,000

General Fund - General Youth Programs

- 1) Program: Youth Programs
Agency: Partnership Carson City
Amount: \$52,650
Objective: Serving Carson City’s youth community
Description: 1) Ron Wood Family Resource Center - \$50,000
2) Partnership Carson City - Grant Management - \$2,650

General Fund – Non-Competitive Programs

- 1) Program: Guardian Ad Litem Advocacy for Children
Agency: CASA
Amount: \$25,000
- 2) Program: Meals on Wheels
Agency: Carson City Senior Citizens Center
Amount: \$13,000
- 3) Program: Emergency Shelter
Agency: Advocates to End Domestic Violence
Amount: \$9,000
- 4) Program: Evidence Based Substance Abuse Counseling
Agency: Community Counseling Center
Amount: \$60,000
- 5) Program: Dental Program
Agency: Friends in Service Helping (FISH)
Amount: \$7,500

General Fund Total: \$257,400

Q18/Quality of Life Fund

Boys & Girls Club	Operations	\$120,000
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Grand Total: \$377,400

2. The Board of Supervisors finds that the expenditure of funds for the purposes listed above will provide a substantial benefit to the inhabitants of Carson City.

3. The amounts listed above in section 1 are the maximum amounts from the grant that may be expended by the private organizations.

4. The grant money may only be spent for the purposes listed in the resolution, which is the purpose given to Carson City by the requesting private organizations in their applications to Carson City.

ADOPTED this ____ day of _____, 2020.

AYES: Supervisors

NAYES: Supervisors

ABSENT: Supervisors

Robert L. Crowell, Mayor

ATTEST:

Aubrey Rowlett, Clerk-Recorder