

City of Carson City
Agenda Report

Item # 42A

Date Submitted: March 6, 20067

Agenda Date Requested: 3/15/07

Time Requested: Consent Agenda

To: Mayor and Supervisors

From: Carson City Sheriff's Office

Subject Title: Action to approve the Office of Traffic Safety Traffic Data Recording Grant, in the amount of \$9,000, for Federal Fiscal Year 2007.

Staff Summary: In spring of 2007, the Sheriff's Office will have its first Traffic Unit. Through traffic enforcement and gathered collision data, the five deputies and one sergeant unit will focus solely on traffic safety.

The Sheriff's Office is one of the leaders in the state in the use of the Nevada Traffic Records Program. We are one of the first agencies in the state to use both electronic citations and collisions. We are also the only agency in the state that has a direct link from Cross Roads to the Courts, using Court View.

Currently, the entire Patrol Division submits collision data to the state database using one work synch station. This results in delay collision data reporting. Once the Traffic Unit is created the work synch station will not be accessible to the unit.

The Sheriff's Office would like to use this grant to purchase six Dell R desktop computers, keyboards, mouse and synch stations. These workstations will be issued to the Traffic Unit, improving timeliness and accuracy of collision data.

We currently have a computer system called Crime View. It can accurately record collision data from Cross Roads, through Tiburon. It identifies collision data and places it on a map of the city. This program can give the Traffic Unit directions on times and areas of needed enforcement. We would also like to use this grant to purchase a licensing agreement for Crime View. This will allow Crime View to be installed on one Traffic Unit workstation.

Type of Action Requested: (check one)

- ☐ Resolution ☐ Ordinance
☒ Formal Action/Motion ☐ Other (Specify)

Does This Action Require A Business Impact Statement: ☐ Yes ☒ No

Recommended Board Action: I move to approve the acceptance of the Office of Traffic Safety Traffic Data Recording Grant, in the amount of \$9,000 for Federal Fiscal Year 2007.

Explanation for Recommended Board Action: The purpose of this OTS Grant is to equip the Sheriff's Office Traffic unit with work stations and software that will enable them to timely and accurately collect traffic collision data. This will result in effectiveness and efficiency in

performing traffic safety.

Applicable Statute, Code, Policy, Rule or Regulation: N/A

Fiscal Impact: There is no financial impact to the city as the only contribution is In Kind.

Explanation of Impact: See Above

Funding Source: The funds for this project have been obtained through the Office of Traffic Data Recording Grant.

Alternatives: No participation in the Grant.

Supporting Material: Sheriff's Office Traffic Data Recording Proposal

Prepared By: Norma Santoyo, Chief Admin Officer

Reviewed By:


(Department Head)

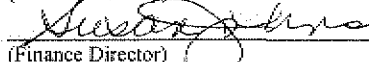
Date: 3/6/07


(City Manager)

Date: 3-6-07


(District Attorney)

Date: 3-6-07


(Finance Director)

Date: 3-6-7

Board Action Taken:

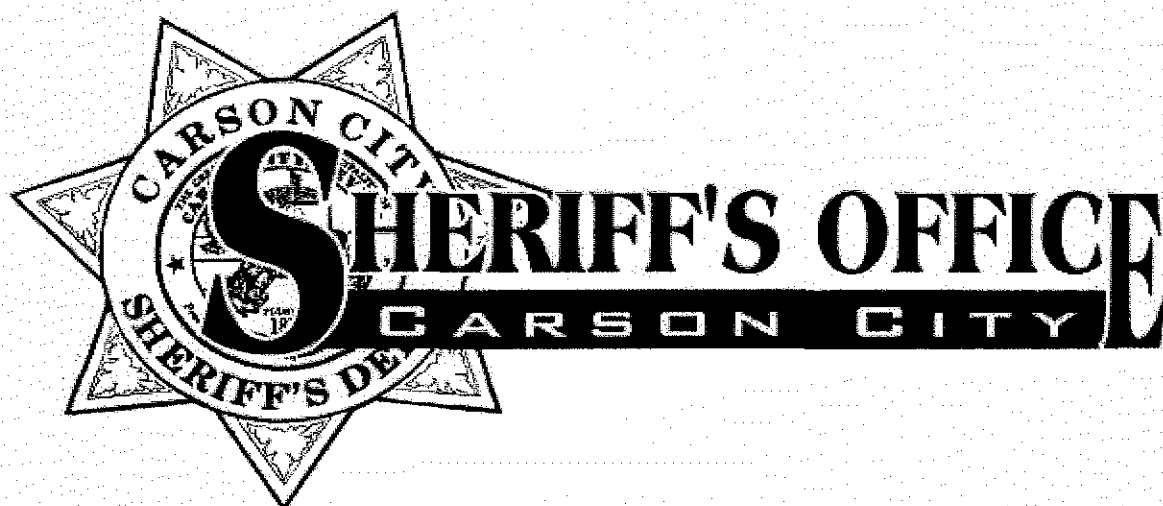
Motion: _____

1) _____

Aye/Nay

2) _____

(Vote Recorded By)



**CARSON CITY SHERIFF'S DEPARTMENT
TRAFFIC DATA RECORDING PROPOSAL
FEDERAL FISCAL YEAR 2007**

Traffic Data Recording project.

Applied for by, The Carson City Sheriff's Department.

901 E. Musser St. 89701.

City and County of Carson.

Telephone number (775) 887-2020, fax number (775) 887-2359

Federal Identification Number 88-6000189

Project Director: Sgt. Mike Cullen (775) 887-2020 ex 3171, fax number (775) 887-2359
MCullen@ci.carson-city.nv.us

Project Coordinator: Deputy Jarrod Adams (775) 887-2020 ex 5314, fax number (775)
887-2359 JAdams@ci.carson-city.nv.us

Financial Officer: Kathy Heath (775) 887-2020, ex 1100, fax number (775) 887-2352
KHeath@ci.carson-city.nv.us

Authorizing Official: Sheriff Ken Furlong.

A handwritten signature in black ink, appearing to read 'K. Furlong', written over a horizontal line.

PROJECT GOAL

In the early spring of 2007, the Carson City Sheriff's Department will have its first Traffic Unit. There will be five Deputies and one Sergeant, whose sole function is traffic safety, through traffic enforcement and gathering collision data. Currently, Deputies that are assigned to work traffic, only do so when staffing permits, which is not often.

With the creation of the Traffic Unit, the Traffic Deputies have no computer equipment to submit their collision records to the state data base. Currently, the entire patrol staff for the Carson City Sheriff's Department submits their collisions to the state data base from one working synch station. This results in collision data, not being submitted in a timely manner. When the Traffic Unit gets separated from patrol, they will not have access to the one working synch station.

The Carson City Sheriff's Department is one of the leaders in the state with the use of the Nevada Traffic Records Program. The Carson City Sheriff's Department was one of the first agencies in the state to use both electronic citations and collisions. Currently, we are also the only agency in the state that has a direct link from Cross Roads to the Courts, using Court View.

The Carson City Sheriff's Department would like to use this grant to purchase six Dell Intel R desk top Computers, with key boards, mice and synch stations. These computers would be issued to the Traffic Unit. This would greatly improve the timeliness and accuracy of all collision and crash data reported to the state.

The Carson City Sheriff's Department is in possession of a computer system called Crime View. Crime view can accurately record collision data from Cross Roads, through Tiburon. It takes this collision data and places it on a map of our City. This can give the Traffic Unit direction for times and areas of needed enforcement. The Crime View program is located on a computer in the Chief's office and is not accessible to the Traffic Unit. The Carson City Sheriff's Department would also like to use this grant to purchase a licensing agreement for Crime View. This would enable us to place Crime View on one of the desktop computers issued to the Traffic Unit.

PROJECT OBJECTIVES

If the Carson City Sheriff's Department is granted the funds to purchase the six Dell desktop computers and the licensing agreement for Crime View, it would increase the accuracy and timeliness of the collision reporting by the Traffic Unit by 100%.

With six desktop computers, each Traffic Deputy would have their own computer to synch all citation and collision data. Each Traffic Deputy would be able to accurately enter and record all collision data on the desk top. All collision data could be available on the server in a timelier manner, for the state data base.

If Crime View was accessible to the Traffic Unit, they could more accurately conduct traffic enforcement, making Carson City a much safer place.

PROJECT TIME LINE

- All desk top computers purchased by May 1, 2007.
- All computers set up and operational by June 1, 2007.
- Crime View operational by June 15, 2007.
- Final claims submitted to Office of Traffic Safety before October 31, 2007.
- Provide quarterly reporting to the Office of Traffic Safety.

PROJECT BUDGET

- Dell Intel R desk top computer with key board, mouse and synch station = \$900.00 each. Total for six computers = \$5,400.00
- Microsoft Office Suit, to be loaded on computers, = \$350.00 each. Cost to be loaded on six computers \$2,100.00
- License agreement for Crime View, = \$1,500.00
- Program match of 20%. Seventy two hours of in kind man hours, Provided by the Sheriff's Department, used on project. = \$1,800.00

Total purposed budget \$10,800.00

Total grant funds requested for project, minus in kind man hours \$9,000.00

EVALUATION PLAN

The Carson City Sheriff's Department will make quarterly reports to the Office of Traffic Safety. We will report on the amount of collisions that the Traffic Unit has collected data for and the amount of citations issued.

The Carson City Sheriff's Department will also report on the use of Crime View and the high collision dates and times that have been extracted out of the system for enforcement.