Agenda Item No: 18.B



STAFF REPORT

Report To: Board of Supervisors **Meeting Date:** February 18, 2021

Staff Contact: Carol Akers, Purchasing and Contracts Administrator and Rich Hardcastle, Fleet Manager

Agenda Title: For Possible Action: Discussion and possible action regarding the purchase of four

vehicles for the Carson City Fire Department ("CCFD"), utilizing the State of Nevada's competitive bid list and a cooperative purchasing agreement through HGACBuy, for a total not to exceed amount of \$201,210,20. (Carel Alvers, CAlvers @parson organd Rich

not to exceed amount of \$391,319.29. (Carol Akers, CAkers@carson.org and Rich

Hardcastle, RHardcastle@carson.org)

Staff Summary: CCFD is requesting the replacement of vehicles due to the age or condition of the vehicles. The vehicles requested to be replaced are at the end of their useful lives and it is not cost-effective to continue to maintain these vehicles. These requested purchases were planned for and are funded as part of the approved Fiscal Year ("FY") 2021 Capital Improvement Vehicle Replacement Program or funded by grants.

Agenda Action: Formal Action / Motion **Time Requested:** 5 minutes

Proposed Motion

I move to approve the purchases as presented.

Board's Strategic Goal

Efficient Government

Previous Action

On December 3, 2020 the Board of Supervisors approved the purchase of 32 vehicles for a total not to exceed amount of \$2,594,450.39.

The revised Capital Improvement Program for FYs 2021-2025 was approved on September 17, 2020.

The partial Capital Improvement Program was approved on May 7, 2020.

Background/Issues & Analysis

Please refer to the attached spreadsheet for all replacement information. These proposed purchases were approved as part of the FY 2021 vehicle replacement program. The vehicles being replaced are at the end of their useful lives and will be sent to auction for sale.

One of the vehicles is an ambulance. On December 30, 2020, the Internal Finance Committee recommended approval to purchase a new ambulance, instead of refurbishing the existing one, using additional funds from CC Fire Fleet CIP Ambulance Enterprise Fund 5012525.

The FD Fuels Program will be using funding received through the NV Division of Forestry Grant approved by the Board of Supervisors on October 15, 2020 for the purchase of a new Ford F550.

All quotes have been verified and all vendors have confirmed they will honor quotes as provided. Contracts being utilized:

- 1) State of Nevada Contracts: Vehicle Contract #'s 99SWC-S490 and 99SWC-609 (All vehicle contracts expire 6/30/2021)
 - https://purchasing.nv.gov/Contracts/Documents/Vehicle Purchases/
 - A. Michael Hohl Chevrolet
 - B. Capital Ford
- 2) HGACBuy

A. Professional Ambulance Sales & Services LLC, Contract# AM10-20 (expires 9/30/2022) https://hgacbuy.org/getmedia/b94d5d4a-00a2-4d1c-86b4-7c07ad267194/Professional-Ambulance-Sales-and-Service.pdf

Applicable Statute, Code, Policy, Rule or Regulation

NRS 332.195

Financial Information

Is there a fiscal impact? Yes

If yes, account name/number: Capital Projects Fund, Vehicle Replacement Account / 2101002-507705 Ambulance Fund, Equipment Account / 5012525-507775 Grant Fund, FD Fuels Project# G254521001, Account / 2752505-507775

Is it currently budgeted? Yes

Explanation of Fiscal Impact: 2101002-507705 will be decreased by a not to exceed amount of \$70,810.10; the available balance is \$318,832.

5012525-507775 will be decreased by a not to exceed amount of \$259,464; the available balance is \$295,080.

Grant vehicles

Project# G254521001, Account / 2752505-507775 will be decreased by a not to exceed amount of \$61,045.19; the available balance is \$282,811, grant will be adjusted in 2nd round of augmentations.

Alternatives

Do not approve purchases and provide alternative direction to staff.

Attachments:

FY20-21 Vehicles and Equipment BOS 02-18-21.pdf

02-18-21 Vehicle Quotes.pdf

BOS Approved staff report 12-03-2020.pdf

Board Action Taken:		
Motion:	1) 2)	Aye/Nay

^{*}Vehicle up fit costs are not included in the current vehicle cost as these will be obtained separately.

(Vote Recorded By)

	Fund	Dept.	Year	Equip #	Mileage	Years of Service	Type of Unit	FY 2	20/21 Budget	Vehicle cost	Replacement Vehicle Make and Model	Vendor	Contract/PO	BOS Date
													Sole Source	
1	2103939-506502	LANDFILL	2012	7907	10,078	8 L	F COMPACTOR	\$	550,000.00	480,860.00	Aljon 500	Tri-County	(20300122)	8/6/2020
2	2103939-506502	LANDFILL	2014	8204	9,948	6 L	F LOADER	\$	350,000.00	393,453.00	Caterpillar 966M	Cashman	Sourcewell	12/3/2020
								\$	900,000.00	\$ 874,313.00				
3	2253026-507705	TRANSIT	2007	4005	57,804	13 J	AC BUS Cares Act	\$	75,000.00	94,045.75	Dodge Ram Promaster	RO Bus Sales	State of Nevada	Approved by
	2253026-507705	TRANSIT	2012	4237	111,793		AC BUS Cares Act	\$	165,000.00	137,580.00	Chevy Express 28' Arboc	Creative Bus	RFP	RTC
	2253026-507705	TRANSIT	2012	4238	128,612		AC BUS Cares Act	\$	165,000.00		Chevy Express 28' Arboc	Creative Bus	RFP	11/18/2020
	2253026-507705	TRANSIT	2012	4239	125,157		IAC BUS Cares Act	\$	165,000.00		Chevy Express 28' Arboc	Creative Bus	RFP	
	2253026-507705	TRANSIT	2011	4236	153,686 115,309		AC BUS CIP AC BUS CIP	\$	165,000.00		Chevy Express 28' Arboc	Creative Bus	RFP	
8	2253026-507705	TRANSIT	2013	4240	115,509	/ J.	AC BUS CIP	\$	165,000.00		Chevy Express 28' Arboc	Creative Bus	RFP	
							T E VARD DUMB TRUCK	\$	900,000.00	\$ 781,945.75				
0	2563038-507705	STREET MAINT	2006	6402	54,549		T 5 YARD DUMP TRUCK ANDER/PLOW	\$	240,000.00	224 696 74	HV513/Monroe	SSI-Monroe	Sourcewell	12/3/2020
	2563038-507705	STREET MAINT	1994	6608	113,504		T TRASH COMPACTOR	\$	100,000.00		Curbtender Pup 6 Yard	Curbtender	Sourcewell	12/3/2020
10	2505050 507705	STREET WAINT	1334	0000	113,304		T TRAILER TANDUM SIDE	Ψ	100,000.00	33,003.00	curbicilder rup o raru	Pape / Split between ST,	l control of the cont	12/3/2020
11	2563038-507705	STREET MAINT	2000	8815	_		DUMP	\$	20,000.00	16.547.95	Trail King/TK60SSD	WW & Water	\$50k	PO 21200213
								\$	360,000.00		<u> </u>		·	
12	2101002-507705	FD	2000	2212	104,400	20 F	D EXPEDITION PREV. 57	\$	60,000.00		Chevy Silverado 1500	Michael Hohl Chevy	State of Nevada	2/18/2021
	2101002-507705	FD	2006	2222	97,246		D TAHOE BC BACKUP	\$	50,000.00		Chevy Tahoe	Michael Hohl Chevy	State of Nevada	2/18/2021
	2101002 507705		2000		37,210		2 THIOL BO BARONO	1	50,000.00	33),73,20	l l l l l l l l l l l l l l l l l l l	Siddons-Martin		2, 20, 2021
14	2101002-507705	FD	1998	7009	4,000	22 P	D PUMPER TRUCK E153	\$	685,000.00	684.755.64	Pierce Pumper	Emergency Group, LLC	HGAC Buy FS19-21	12/3/2020
	2101002 507705	ı, 5	2550	7003	1,000		5 1 0 mm 2 m 1 m 0 cm 2 2 5 5	1 4	000,000.00	00 1,7 5510 1	rieree rumper	Professsional Sales and	110/10/20/1025/22	12,0,2020
15	5012525-507775	FD AMB	2012	3016	163,600	8 F	D AMBULANCE R52**	\$	150,000.00	259,464.00	F450 / EVG	Service	HGAC Buy AM10-18	2/18/2021
13	3012323 307773	1071110	2012	3010		0.		\$	945,000.00	· · · · · · · · · · · · · · · · · · ·	,			_,,
								Ψ	743,000.00	ψ 1,013,023.71			Purchased Under	
16	5103201-507705	ww	1990	8502	1,050	30 S	M AIR COMPRESSOR	\$	35,000.00	30.758.00	Atlas Copco/XAS250	H&E	\$50k	PO 21200187
	5105201 507705	1	2330	0502	2,050		T TRAILER TANDUM SIDE	4	55,000.00	30,730.00	7.11.03 00000778.10230	Pape / Split between ST,		. 6 21266167
11	5103201-507705	ww	2000	8815	-		DUMP	\$	20,000.00	16,547.95	Trail King/TK60SSD	WW & Water	\$50k	PO 21200213
									, i		<u> </u>		Purchased Under	
17	5103201-507705	ww	NEW	NEW		V	VWTP VAC TRAILER	\$	50,000.00	40,257.00	Pacific Tek/PV350	Haaker	\$50k	PO 21200185
								\$	105,000.00	\$ 87,562.95				
18	5203502-507705	WATER	1997	5419	89,566	23 V	VM PICKUP	\$	45,000.00	26,371.99	Chevrolet Silverado 1500	Michael Hohl Chevy	State of Nevada	12/3/2020
19	5203502-507705	WATER	2008	5523	101,250	12 V	VM PICKUP	\$	45,000.00	33,380.00	Ford F250	Capital Ford	State of Nevada	12/3/2020
						V	VM 3/4 TON UTILITY							
20	5203502-507705	WATER	1992	5601	33,300		HYDRUALIC TRUCK	\$	165,000.00	141,550.20	Chevy 6500	Michael Hohl Chevy	State of Nevada	12/3/2020
							T TRAILER TANDUM SIDE				Taributa ATMONORD	Pape / Split between ST,		
11	5203502-507705	WATER	2000	8815		20 L	DUMP	\$	20,000.00		Trail King/TK60SSD	WW & Water	\$50k	PO 21200213
		I I						\$	275,000.00		l	l		/- /
	2101002-507705	PARKS	1990	5015	66,639		A PICKUP	\$	35,000.00	31,426.00		Capital Ford	State of Nevada	12/3/2020
	2101002-507705	PARKS PARKS	1996	5025	68,900		A PICKUP	\$	35,000.00	31,426.00		Capital Ford	State of Nevada	12/3/2020
_	2101002-507705	_	1994	5307	128,205	_	A PICKUP		45,000.00	31,426.00		Capital Ford	State of Nevada	12/3/2020
	2101002-507705 2545047-507775	PARKS PARKS	2002 NEW	5319 NEW	154,688		PA PICKUP PA PARK RANGER	\$	45,000.00 45,000.00	30,190.47	Ford F150 Ford F150	Capital Ford Capital Ford	State of Nevada State of Nevada	12/3/2020 12/3/2020
د2	23-30-11 301113	1711110	. VL VV	IAFAA			A DUMP TRUCK (CHIPPER	Ψ	13,000.00	30,130.47	1 100	- Cupital i Ola	State of Nevaua	12/3/2020
26	2101002-507705	PARKS	1995	6015	60,800		DUMP)	\$	75,000.00	63.427.99	Ford F550/Scelzi	Capital Ford	State of Nevada	12/3/2020
							<u>, </u>	\$	280,000.00			<u> </u>		. ,
27	2101002-507705	ALT SENT	1999	926	93,902	21 A	ALT SENT CROWN VICTORIA	\$	60,000.00		Ford Interceptor	Capital Ford	State of Nevada	12/3/2020
	2101002-507705	ALT SENT	2006		130,133		ALT SENT DURANGO	\$	60,000.00		Ford Interceptor	Capital Ford	State of Nevada	12/3/2020
		,				<u> </u>		\$	120,000.00			"		
29	2101002-507705	SHERIFF	2010	11	139,874	10 S	О ТАНОЕ	\$	65,000.00		Chevy Tahoe	Michael Hohl Chevy	State of Nevada	12/3/2020
	2101002-507705	SHERIFF	2012	214	142,295		О ТАНОЕ	\$	65,000.00		Chevy Tahoe	Michael Hohl Chevy	State of Nevada	12/3/2020
31	2101002-507705	SHERIFF	2012	216	122,727		О ТАНОЕ	\$	65,000.00		Chevy Tahoe	Michael Hohl Chevy	State of Nevada	12/3/2020
32	2101002-507705	SHERIFF	2012	217	182,822	8 S	О ТАНОЕ	\$	65,000.00	40,521.16	Chevy Tahoe	Michael Hohl Chevy	State of Nevada	12/3/2020
33	2101002-507705	SHERIFF	2012	218	137,800	8 S	O TAHOE	\$	65,000.00	40,521.16	Chevy Tahoe	Michael Hohl Chevy	State of Nevada	12/3/2020
	·			I									Purchased Under	
34	2101002-507705	SHERIFF	2006	616	57,481	14 S	O HARLEY DAVIDSON	\$	38,000.00	30,501.98	Harley	Battle Born Harley	\$50k	REQ 21100658

	Fund	Dept.	Year	Equip #	Mileage	Years of Service	Type of Unit	FY 2	0/21 Budget	ν	ehicle cost	Replacement Vehicle Make and Model	Vendor	Contract/PO	BOS Date
35	2101002-507705	SHERIFF	2007	722	175,772	13 SO EX	PEDITION	\$	80,000.00		38,880.96	Ford Transit T350	Capital Ford	State of Nevada	12/3/2020
		·				'		\$	443,000.00	\$ •	288,266.24		'	<u>'</u>	
36	2101002-507705	ASSESSOR	2006	1107	47,565	14 AS M	ALIBU	\$	35,000.00		29,102.05	Toyota RAV4 Hybrid	Carson Toyota	State of Nevada	12/3/2020
						\\		\$	35,000.00	\$	29,102.05				
									,						
37	2101002-507705	DA	2001	1228	85,138	19 DA LU	IMINA	\$	30,000.00		29,102.05	Toyota RAV4 Hybrid	Carson Toyota	State of Nevada	12/3/2020
								\$	30,000.00	\$	29,102.05				
									,						
38	2101002-507705	HEALTH	2007	1108	52,842	13 HE TA	URUS	\$	30,000.00		29,102.05	Toyota RAV4 Hybrid	Carson Toyota	State of Nevada	12/3/2020
						1		\$	30.000.00	\$	29,102.05			, , , , , , , , , , , , , , , , , , ,	
									,						
39	2101002-507705	PURCHASIN	2004	2203	94,516	16 PU BL	AZER	\$	30,000.00		27,166.02	Toyota Prius Hybrid	Carson Toyota	State of Nevada	12/3/2020
		1						\$	30,000.00	\$	27,166.02				
40	2101002-507705	JV PROBATI	2003	2218	93,500	17 JV BLA	AZER	\$	35.000.00		28.601.94	Chevy Traverse	Michael Hohl Chevy	State of Nevada	12/3/2020
41	2101002-507705	JV PROBATI	2007	2229	126,417	13 JV BLA	AZER	\$	35,000.00		28,601.94	Chevy Traverse	Michael Hohl Chevy	State of Nevada	12/3/2020
		1						\$	70,000.00	\$	57,203.88				
42	2101002-507705	BLDG MAIN	2004	4001	54,487	16 BM V	AN	\$	35,000.00		33,759.69	Ford Transit	Capital Ford	State of Nevada	12/3/2020
43	2101002-507705	BLDG MAIN	2006	5404	61,394	14 BM PI	CKUP	\$	55,000.00		47,976.00	Ford F350	Capital Ford	State of Nevada	12/3/2020
						1		\$	90,000.00	\$	81,735.69			, , , , , , , , , , , , , , , , , , ,	
44	DONATION	SHERIFF	NEW	NEW	DONATION	SO TA	HOE	\$	45,464.75		45,464.75	Chevy Tahoe	Michael Hohl Chevy	State of Nevada	12/3/2020
_	DONATION	FD FUELS	NEW	NEW	DONATION	FD FU	ELS F350	\$	65,000.00		46,259.00		Capital Ford	State of Nevada	12/3/2020
46	DONATION	FD FUELS	NEW	NEW	DONATION	CAT 2	99D TRACK LOADER	\$	130,000.00	\$	113,561.11	Cat 299D	Cashman CAT	Sourcewell	12/3/2020
47	DONATION	FD FUELS	NEW	NEW	DONATION	FD FU	ELS F550	\$	80,000.00	\$	61,045.19	Ford F550	Capital Ford	State of Nevada	2/18/2021
						BIGTE	X 20' GOOSENECK							Purchased Under	
48	DONATION	FD FUELS	NEW	NEW	DONATION	TRAIL	ER	\$	12,852.75	\$	12,852.75	20' Gooseneck	BIGTEX Trailer World	\$50k	PO 21200419
						,		\$	333,317.50	\$	279,182.80				
								\$	340,000.00	\$	391,319,29	Highlighted vehicles se	eeking approval 2/18	/2021	

Replacement Vehicle 12 for Unit # 2212: FD EXPEDITION PREV. 57

Carson city

Prepared For: Rich Hardcastle

775-283-7436

rhardcastle@carson.org

Vehicle: [Fleet] 2021 Chevrolet Silverado 1500 (CK10753) 4WD Double Cab 147" Work Truck



Vehicle: [Fleet] 2021 Chevrolet Silverado 1500 (CK10753) 4WD Double Cab 147" Work Truck (✓ Complete)



Quote Worksheet

		MSRP
Base Price		\$35,800.00
Dest Charge		\$1,595.00
Total Options		\$5,420.00
	Subtotal	\$42,815.00
Bid Assistance-GM		(\$10,200.00)
1% State Admin fee		\$310.31
dmv transfer fee		\$29.25
Subtotal Pre-Tax	x Adjustments	(\$9,860.44)
Less Customer Discount		(\$1,923.56)
Sub	total Discount	(\$1,923.56)
Trade-In		\$0.00
Sul	btotal Trade-In	\$0.00
	Taxable Price	\$31,031.00
Sales Tax		\$0.00
S	Subtotal Taxes	\$0.00
Subtotal Post-Tax	x Adjustments	\$0.00
То	tal Sales Price	\$31,031.00

Co	m	m	eı	nts	

Rich,

Here is the quote for the Double cab (called Extended cab prior) Robert sent you. It is correct, but was missing some info I usually include for your FYI, including the 1% state admin fee. He included it but not break it out for you so the price is correct with everything.

Dealer Signature / Date Customer Signature / Date

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Data Version: 12159. Data Updated: Oct 21, 2020 11:42:00 PM PDT.

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Vehicle: [Fleet] 2021 Chevrolet Silverado 1500 (CK10753) 4WD Double Cab 147" Work Truck (✓ Complete)



Window Sticker

SUMMARY

[Fleet] 2021 Chevrolet Silverado 1500 (CK10753) 4WD Double Cab 147" Work Truck

MSRP:\$35,800.00

Interior: Jet Black, Cloth seat trim

Exterior 1:Summit White

Exterior 2:No color has been selected.

Engine, 5.3L EcoTec3 V8

Transmission, 6-speed automatic, electronically controlled

OPTIONS

ו אל	IONS			
	CODE	MODEL		MSRP
	CK10753	[Fleet] 2021 Chevrolet Silverado 1500 (CK10753) 4WD Double Cab 147" Work Truck	\$	\$35,800.00
		OPTIONS		
	1WT	Work Truck Preferred Equipment Group		\$0.00
	5H1	Key equipment, two additional keys for single key system.		\$45.00
	5Y1	Seats, Driver and passenger front individual seats.		\$0.00
	AE7	Seats, front 40/20/40 split-bench		\$0.00
	AKO	Glass, deep-tinted		\$200.00
	AQQ	Remote Keyless Entry, with 2 transmitters	Inc.	
	C49	Defogger, rear-window electric		\$225.00
	CGN	Chevytec spray-on bedliner, Black with Chevrolet logo		\$545.00
	CTT	Hitch Guidance	Inc.	
	DLF	Mirrors, outside heated power-adjustable	Inc.	
	FE9	Emissions, Federal requirements		\$0.00
	G80	Auto-locking rear differential		\$395.00
	GAZ	Summit White		\$0.00
	GU6	Rear axle, 3.42 ratio		\$0.00
	H1T	Jet Black, Cloth seat trim		\$0.00
	IOR	Audio system, Chevrolet Infotainment 3 system		\$0.00
	JL1	Trailer brake controller, integrated		\$275.00

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MICHAEL HOHL MOTORS

TERRY ROUDA | 806-474-6654 | terry.rouda@michaelhohl.com

Vehicle: [Fleet] 2021 Chevrolet Silverado 1500 (CK10753) 4WD Double Cab 147" Work Truck (✓ Complete)



K34	Cruise control, electronic	Inc.	
KNP	Cooling, auxiliary external transmission oil cooler	Inc.	
L82	Engine, 5.3L EcoTec3 V8		\$1,395.00
MYC	Transmission, 6-speed automatic, electronically controlled		\$0.00
NZZ	Skid Plates		\$150.00
QDV	Tires, 265/70R17 all-terrain, blackwall		\$200.00
QT5	Tailgate, gate function manual with EZ Lift	Inc.	
RD6	Wheels, 17" x 8" (43.2 cm x 20.3 cm) Ultra Silver painted steel		\$0.00
RVS	LPO, Assist steps - 4" Black - round		\$775.00
UF2	LED Cargo Area Lighting		\$125.00
VK3	License plate kit, front		\$0.00
VQ2	Fleet Processing Option		\$0.00
XCQ	Tire, spare 265/70R17SL all-season, blackwall	Inc.	
Z82	Trailering Package		\$395.00
ZLQ	WT Fleet Convenience Package		\$695.00
	Battery, heavy-duty 720 cold-cranking amps/80 Amp-hr, maintenance-free	Inc.	
	SUBTOTAL		\$41,220.00
	Adjustments Total		\$0.00
	Destination Charge		\$1,595.00
	TOTAL PRICE		\$42,815.00

FUEL ECONOMY

Est City:15 (2020) MPG

Est Highway:20 (2020) MPG

Est Highway Cruising Range:480.00 mi

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Replacement Vehicle 13 for Unit # 2222: FD TAHOE BC BACKUP

CARSON CITY

Prepared For: MIKE SHAFFER

775-283-7715

MSHAFFER@CARSON.ORG

Vehicle: [Fleet] 2021 Chevrolet Tahoe (CK10706) 4WD 4dr Commercial



Vehicle: [Fleet] 2021 Chevrolet Tahoe (CK10706) 4WD 4dr Commercial (✓ Complete)

Quote: New Quote-city of carson ssv

Quote Worksheet

		MSRP
David Direct		
Base Price		\$51,000.00
Dest Charge		\$1,295.00
Total Options		(\$4,006.75)
	Subtotal	\$48,288.25
STATE OF NEVADA BID ASSISTANCE		(\$7,250.00)
STATE OF NEVADA 1% ADMIN FEE		\$393.84
	Subtotal Pre-Tax Adjustments	(\$6,856.16)
Less Customer Discount		(\$1,682.24)
	Subtotal Discount	(\$1,682.24)
Trade-In		\$0.00
	Subtotal Trade-In	\$0.00
	Taxable Price	\$39,749.85
Sales Tax		\$0.00
	Subtotal Taxes	\$0.00
TITLE TRANSFER FEE		\$29.25
	Subtotal Post-Tax Adjustments	\$29.25
	Total Sales Price	\$39,779.10

Comments:

Dealer Signature / Date	Customer Signature / Date				
WOULD BE ORDERED. LET ME KNOW WHEN YOU GET IT APPROVE	D, AND I'LL PUT THE ORDER IN.				
MIKE, HERE ARE THE FINAL NUMBERS FOR CARSON CITY. UNLESS YOU NEED TO MAKE ANY CHANGES THIS IS THE WAY IT					

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Data Version: 12580. Data Updated: Dec 16, 2020 10:42:00 PM PST.

Dec 17, 2020 Paç **11**



Vehicle: [Fleet] 2021 Chevrolet Tahoe (CK10706) 4WD 4dr Commercial (✓ Complete)

Quote: New Quote-city of carson ssv

Window Sticker

SUMMARY

[Fleet] 2021 Chevrolet Tahoe (CK10706) 4WD 4dr Commercial

MSRP:\$51,000.00

Interior: Jet Black, cloth seat trim

Exterior 1:Summit White

Exterior 2:No color has been selected.

Engine, 5.3L EcoTec3 V8

Transmission, 10-speed automatic

OPTIONS

OPT	IONS			
	CODE	MODEL		MSRP
	CK10706	[Fleet] 2021 Chevrolet Tahoe (CK10706) 4WD 4dr Commercial		\$51,000.00
		OPTIONS		
	1FL	Commercial Preferred Equipment Group		\$0.00
	5J1	Calibration, keyless remote panic button and exterior lights/horn disable		\$0.00
	5J3	Calibration, Surveillance Mode interior lighting	Inc.	
	5W4	Identifier for Special Service vehicle		(\$5,000.00)
	5Y1	Front center seat (20% seat) delete		\$0.00
	6C7	Lighting, red and white front auxiliary dome		\$170.00
	6E2	Key common, complete vehicle fleet		\$25.00
	6J3	Wiring, grille lamps and siren speakers		\$92.00
	6J4	Wiring, horn and siren circuit		\$55.00
	AAC	Parts shipped loose	Inc.	
	AMF	Remote Keyless Entry Package		\$75.00
	ATD	Seat delete, third row passenger	Inc.	
	AU7	Key, common, fleet		\$25.00
	AZ3	Seats, front 40/20/40 split-bench		\$0.00
	BCV	Lock control, driver side auto door lock disable		\$0.00
	C6H	GVWR, 7500 lbs. (3402 kg)		\$0.00
	CWA	Rear Camera Mirror Washer	Inc.	

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Data Version: 12580. Data Updated: Dec 16, 2020 10:42:00 PM PST.

Dec 17, 2020 Page **12**



MICHAEL HOHL MOTORS

TERRY ROUDA | 806-474-6654 | terry.rouda@michaelhohl.com

Vehicle: [Fleet] 2021 Chevrolet Tahoe (CK10706) 4WD 4dr Commercial (✓ Complete)

Quote: New Quote-city of carson ssv

DRZ	Rear Camera Mirror, inside rearview auto-dimming		\$475.00
FE9	Emissions, Federal requirements		\$0.00
GAZ	Summit White		\$0.00
GU5	Rear axle, 3.23 ratio		\$0.00
H1T	Jet Black, cloth seat trim		\$0.00
IOR	Audio system, Chevrolet Infotainment 3 system, 8" diagonal color touchscreen		\$0.00
K3W	Battery, 900 cold-cranking amps with 95 amp hour rating	Inc.	
K6K	Battery, auxiliary, 760 cold-cranking amps with 70 amp hour rating	Inc.	
KX4	Alternator, 220 amps	Inc.	
L84	Engine, 5.3L EcoTec3 V8		\$0.00
MQC	Transmission, 10-speed automatic		\$0.00
PZX	Wheels, 18" x 8.5" (45.7 cm x 21.6 cm) Bright Silver painted aluminum		\$0.00
QDF	Tires, 265/65R18SL all-season, blackwall		\$0.00
R9Y	Fleet Free Maintenance Credit.		(\$33.75)
RC1	Skid plate, front	Inc.	
T66	Wiring provision, for outside mirrors and cargo side mirrors	Inc.	
UDA	OnStar deactivated (does not delete Bluetooth)		(\$85.00)
UN9	Radio Suppression Package, with ground straps		\$95.00
UT7	Ground wires, blunt cut cargo area and blunt cut console area	Inc.	
UTQ	Theft-deterrent system		\$50.00
V53	Luggage rack side rails, delete	Inc.	
V76	Recovery hooks, 2 front, frame-mounted, Black		\$50.00
VK3	License plate front mounting package		\$0.00
VPV	Ship Thru, Produced in Arlington Assembly and shipped to Kerr Industries and onto Arlington Assembly		\$0.00
VQ2	Fleet processing option		\$0.00
VXT	Incomplete vehicle	Inc.	
VZ2	Speedometer calibration	Inc.	
WUA	Fascia, front high-approach angle	Inc.	
ZW7	Suspension Package, Premium Smooth Ride		\$0.00

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Dec 17, 2020 Page **13**



MICHAEL HOHL MOTORS

TERRY ROUDA | 806-474-6654 | terry.rouda@michaelhohl.com

Vehicle: [Fleet] 2021 Chevrolet Tahoe (CK10706) 4WD 4dr Commercial (✓ Complete)

Quote: New Quote-city of carson ssv

TOTAL PRICE		\$48,288.25
Destination Charge		\$1,295.00
Adjustments Total		\$0.00
SUBTOTAL		\$46,993.25
 Bid assistance		\$0.00
 Protected idle	Inc.	
 Lane Keep Assist Delete	Inc.	
 Seat belts, 3-point, all seating positions	Inc.	
 Power supply, 120-amp, (4) 30-amp circuit, Primary battery	Inc.	
 Power supply, 100-amp, auxiliary battery, rear electrical center	Inc.	
 Power supply, 50-amp, power supply, auxiliary battery	Inc.	
 Theft-deterrent system, vehicle, PASS-Key III	Inc.	
 Instrumentation, analog	Inc.	
 Exterior ornamentation delete	Inc.	
 Capless Fuel Fill	Inc.	

FUEL ECONOMY

Est City:16 MPG

Est Highway: 20 MPG

Est Highway Cruising Range:480.00 mi

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Dec 17, 2020

Quality Emergency Vehicles Since 1974

February 3, 2021

Replacement Vehicle 15 for Unit # 3016: FD AMBULANCE R52

Carson City Nevada 3505 Butti Way Carson City, NV 89701

To Whom It May Concern:

Professional Sales and Service, LC respectfully provides Carson City Nevada the following estimate for a new ambulance vehicle. We appreciated the opportunity to work with you now and look forward to helping you with your ambulance needs in the future.

The following proposal reflects a new Type <u>I</u> ambulance equipped with similar options and feature configuration to the AEV ambulance discussed with you in previous conversations. The proposal is as follows:

One (1) 2021 AEV Traumahawk Type I 4WD Custom Ambulance

The module body will be 172" long, and have an interior height of 72" inches. It will be mounted on a 2021 Ford F450 4X4 dual rear wheel cab/chassis with 16,500 GVWR.

Ambulance Price	\$217,313.00
Freight	
Ford Fin Rebate	
Stryker Power Load	
Stryker Power Pro Cot	
Total Delivered Price	

Inter Local HGAC Agreement contract No.: AM10-20, product code AM20AA03 PSS is HGAC vender number 1579.

Take a look at AEV and you will see why they are so well regarded in the ambulance industry and among the finest available anywhere. AEV emergency vehicle is <u>BUILT TO WITHSTAND</u> the rigors of ambulance service. Horton ambulances are tested and engineered to be incredibly structurally sound which provides the EMS crew and patient with a <u>GREAT WORKING ENVIORNMENT</u>. An ambulance built to a higher quality

standard will provide <u>REDUCED OPERATING COSTS</u> over the many years the vehicle is in service!! When it comes to quality, durability, customization, AEV continues to be a leader in the ambulance manufacturing industry.

PROPOSAL CONDITIONS

Carson City, Nevada

DELIVERY: Delivery will be 140 days after receipt of order. Barring any delays due to strikes, availability of component parts (including chassis), or acts of God.

SERVICE: Professional Sales & Service has been selling and servicing ambulances since 1975. We have factory trained technicians and a large inventory of parts so you know that

in the unlikely event of a problem we are only a phone call away.

PAYMENT TERMS: Payment due upon delivery and acceptance of vehicle by Carson City Nevada

<u>WARRANTY:</u> AEV's Vehicles feature one of the most progressive, no-nonsense warranties around. AEV does not pro rate their warranties so there are no surprises should you ever need it. *Unless accepted within thirty (30) days from the above date, the right to withdraw this proposal is*

We are confident you will be completely satisfied with a quality AEV ambulance and the service which PSS provides.

reserved. If there are any additions/deletions to our bid, please contact me for pricing details or credits.

Respectfully Submitted,

Professional Sales and Service, LC

Steve Russell Sales

F.O.B. POINT:

Carson City Nevada agrees to purchase the vehicle detailed in this proposal, from Professional Sales and Service, L.C. and understands and agrees with the terms specified within these documents.

Authorized by (Print name)

Signed

Date

Please let us know if you have any questions regarding this proposal. We are happy to assist you in any way that we can.

New Vehicle 47: FD FUELS F550

2021 F-550 Chassis 4x4 SD Super Cab 192" WB DRW XL (X5H)

Price Level: 115



Client Proposal

Prepared by: TIMOTHY SMITH Office: 775-882-5353

Quote ID: 100620

Date: 11/02/2020





Prepared by: TIMOTHY SMITH

11/02/2020

Capital Ford | 3660 South Carson Street Carson City Nevada | 897015579

2021 F-550 Chassis 4x4 SD Super Cab 192" WB DRW XL (X5H)

Price Level: 115 | Quote ID: 100620

Pricing Summary - Single Vehicle

		MSRP
Vehicle Pricing		
Base Vehicle Price		\$46,855.00
Options & Colors		\$12,515.00
Upfitting		\$0.00
Destination Charge		\$1,695.00
Subtotal		\$61,065.00
Pre-Tax Adjustments		
Code	Description	
56M	GPC	-\$4,800.00
Extra Keys	extra key	\$350.00
Scelzi Goose Ne	Flat Bed Goose Neck	\$7,800.00
Subtotal		\$64,415.00
Discount Adjustments		
Discount		-\$3,369.81
Total		\$61,045.19
Customer Signature		Acceptance Date

Agenda Item No: 14.B



STAFF REPORT

Report To:

Board of Supervisors

Meeting Date:

December 3, 2020

Staff Contact:

Carol Akers, Purchasing and Contracts Administrator and Rich Hardcastle, Fleet Manager

Agenda Title:

For Possible Action: Discussion and possible action regarding the purchase of 32 vehicles for several departments throughout the City, utilizing the State of Nevada's competitive bid list and cooperative purchasing agreements through Sourcewell and HGACBuy for a total not to exceed amount of \$2,594,450.39. (Carol Akers, CAkers@carson.org and Rich

Hardcastle@carson.org)

Staff Summary: Multiple city departments are looking to replace vehicles due to the age and/or condition of the vehicles. The vehicles being replaced are at the end of their useful lives and it is not cost-effective to continue to maintain these vehicles. Staff seeks approval for a total of 32 vehicles to be replaced. These requested purchases were planned for and are funded as part of the approved fiscal year ("FY") 2021 Capital Improvement Vehicle Replacement Program or funded by grants/donations.

Agenda Action:

Formal Action / Motion

Time Requested: 5 minutes

Proposed Motion

I move to approve the purchases as presented.

Board's Strategic Goal

Efficient Government

Previous Action

The revised Capital Improvement Program for FYs 2021-2025 was approved on September 17, 2020.

The partial Capital Improvement Program was approved on May 7, 2020.

Background/Issues & Analysis

Please refer to the attached spreadsheet for all replacement information. These proposed purchases were approved as part of the FY 2021 vehicle replacement program, including one new vehicle for the Parks, Recreation, and Open Space - Park Ranger. The vehicles being replaced are at the end of their useful lives and will be sent to auction for sale.

In addition, the following vehicles will be added to the fleet:

The Sheriff's Office will be using K9 donation funds for the purchase of a new Chevy Tahoe and the Fire Department Fuels Program will be using funding received through the NV Division of Forestry Grant approved by the Board of Supervisors on October 15, 2020 for the purchase of a new Ford F350 and a CAT Track Loader.

All quotes have been verified and all vendors have confirmed they will honor quotes as provided.

Contracts being utilized:

1) State of Nevada Contracts: Vehicle Contract #'s 99SWC-S490 and 99SWC-609 (All vehicle contracts expire 6/30/2021)

https://purchasing.nv.gov/Contracts/Documents/Vehicle Purchases/

- A. Michael Hohl Chevrolet
- B. Capital Ford
- C. Carson City Toyota
- 2) Sourcewell

A. Caterpillar Inc. Contract #032119-CAT (expires 5/13/2023) https://www.sourcewell-mn.gov/cooperative-purchasing/032119-cat#tab-contract-documents

- B. SSI Monroe Townmaster, LLC Contract #121918-MNR (expires 2/11/2023) https://www.sourcewell-mn.gov/cooperative-purchasing/121918-mnr#tab-contract-documents
- C. Curbtender Contract #091219-CRB (expires 11/15/2023) https://www.sourcewell-mn.gov/cooperative-purchasing/091219-crb#tab-contract-documents
- 3) HGACBuy

A. Siddons-Martin Emergency Group, LLC Contract# FS12-19 (expires 11/30/2021) https://www.hgacbuy.org/contracts/documents/FS12-19/Siddons-Martin-Emergency-Group.pdf

Applicable Statute, Code, Policy, Rule or Regulation

NRS 332.195

Financial Information

Is there a fiscal impact? Yes

If yes, account name/number: Capital Projects Fund, Vehicle Replacement Account / 2101002-507705
Capital Projects Fund, Landfill Equipment Account / 2103939-506502
Quality of Life Fund, Parks Equipment Account / 2545047-507775
Street Maint. Fund, Vehicle Replacement Account / 2563038-507705
Water Fund, Vehicle Replacement Account / 5203502-507705

General Fund, Sheriff K9 Donation Account / 1012012 501420 Grant Fund, FD Fuels Project# G25422100, Account / 2752505-501225

Is it currently budgeted? Yes

Explanation of Fiscal Impact: 2101002-507705 will be decreased by a not to exceed amount of \$1,436,530.13; the available balance is \$1,730,000.

2103939-506502 will be decreased by a not to exceed amount of \$393,453; the available balance is 419,140 2545047-507775 will be decreased by a not to exceed amount of \$30,190.47; the available balance is \$45,000. 2563038-507705 will be decreased by a not to exceed amount of \$327,689.74; the available balance is \$340,000.

5203502-507705 will be decreased by a not to exceed amount of \$201,302.19; the available balance is \$255,000.

Donation/Grant vehicles

1012012-501420 will be decreased by a not to exceed amount of \$45,464.75; the available balance is \$45,464.75.

Project# G25422100, Account / 2752505-501225 will be decreased by a not to exceed amount of \$159,820.11; the available balance is \$195,000.

Alternatives

Do not approve purchases and provide alternative direction to staff.

Attachments:

FY20-21 Vehicles and Equipment BOS 12-03-20 np.pdf

12-03-20 Vehicle Quotes.pdf

Board Action Taken: Motion: Oppower	1) <u>L.B.</u> 2) <u>J.B.</u>	Aye/Nay - i√-0 - 0
AM		
(Vote Recorded By)		