



STAFF REPORT

Report To: Redevelopment Authority **Meeting Date:** February 18, 2021

Staff Contact: Lee Plemel

Agenda Title: For Possible Action: Discussion and possible action regarding a recommendation to the Board of Supervisors for the expenditure of \$121,573 from the Fiscal Year ("FY") 2021 Redevelopment Revolving Fund for downtown holiday decorations in the amount of \$95,000, bike racks for businesses in the amount of \$5,000, V&T arch conceptual plans in the amount of \$20,000 and historic V&T bike and pedestrian trail markers in the amount of \$1,573. (Lee Plemel, lplemel@carson.org)

Staff Summary: NRS 279.628 permits the expenditure of money from the Redevelopment Revolving Fund for the purpose of any expenses necessary or incidental to the carrying out of redevelopment plans by a majority vote of the Redevelopment Authority and the adoption of a resolution by a two-thirds majority vote of the Board of Supervisors. The proposed expenditures were recommended for approval by the Redevelopment Authority Citizens Committee on February 1, 2021.

Agenda Action: Formal Action / Motion **Time Requested:** 5 minutes

Proposed Motion

I move to recommend to the Board of Supervisors approval of the proposed expenditures as presented.

Board's Strategic Goal

Economic Development

Previous Action

February 1, 2021: The Redevelopment Authority Citizens Committee recommended approval of the expenditures by a vote of 6-0 (1 absent).

Background/Issues & Analysis

Expenditures from the Redevelopment Revolving Fund require approvals from the Redevelopment Authority and Board of Supervisors. This item is for the Redevelopment Authority to make the required recommendation to the Board of Supervisors regarding the proposed expenditures from the FY 2021 budget.

For more information regarding the projects for which the expenditures are being approved, please refer to the packet and supporting materials from the preceding agenda item regarding Redevelopment discretionary funds tentative budget allocations for FY 2021 and subsequent years.

If you have any questions regarding this item, please contact Lee Plemel at 283-7075 or lplemel@carson.org.

Attachment:

1) Proposed Redevelopment Discretionary Funds Budget Allocations and Projections spreadsheet

Applicable Statute, Code, Policy, Rule or Regulation

NRS 279; Redevelopment Authority Policies and Procedures

Financial Information

Is there a fiscal impact? Yes

If yes, account name/number: Redevelopment Revolving Fund, 6037510-500553 Downtown Equipment & Infrastructure, 6037510-500309 Professional Services, and 6037510-593799 (Undesignated)

Is it currently budgeted? No

Explanation of Fiscal Impact: \$748,452 is currently available in the “Undesignated” Redevelopment account. Funds will be transferred to the Redevelopment Downtown Equipment & Infrastructure (Holiday Decorations, Bike Racks, and V&T Trail Markers) and Professional Services (V&T Arch Conceptual Plan) accounts to cover the costs of the proposed projects.

Alternatives

Modify or do not recommend approval of the proposed expenditures.

Attachments:

[RDA-2021-0001.4 Spreadsheet.for.expenditures.pdf](#)

Board Action Taken:

Motion: _____	1) _____	Aye/Nay
	2) _____	_____

(Vote Recorded By)

Proposed FY 2022 Redevelopment Discretionary Funds Budget Allocations and Projections

Objective/Project/Program	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5-year Total
Special event support, street closures	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 125,000
Façade Improvement Program	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 250,000
Arts & Culture Commission/Events	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 125,000
Utility extension/sidewalk assistance	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 100,000
Downtown Sidewalk Improvements ¹	\$ 1,137,705	\$ 550,000				\$ 1,687,705
East/west downtown street improvements	\$ 100,000					
3rd Street parking lot rehabilitation ¹	\$ 414,821					\$ 414,821
Downtown shade structure design	\$ 12,600					\$ 12,600
William Street corridor project	---->	\$ 50,000	\$ 85,000	\$ 300,000		\$ 435,000
Fuji Park master plan improvements	---->	\$ 200,000				\$ 200,000
Kit Carson Trail historic markers	\$ 20,000					\$ 20,000
S. Carson Street (landscape maintenance)	\$ 25,000					\$ 25,000
S. Carson Street project landscaping ¹	\$ 185,147					\$ 185,147
Park signs (Mills Park & Fuji Park) ¹	\$ 47,200					\$ 47,200
Bob Boldrick Theater ADA improvements ¹	\$ 44,025					\$ 44,025
<i>New projects for consideration:</i>						
<i>Carson Street holiday decorations</i>	\$ 95,000					\$ 95,000
<i>Bike racks</i>	\$ 5,000					\$ 5,000
<i>V&T Round House arch conceptual plan</i>	\$ 20,000					\$ 20,000
<i>Historic V&T ped/bike pathway signage</i>	\$ 1,573					\$ 1,573
<i>McFadden Plaza shade structure</i>		\$ 86,750				\$ 86,750
<i>Appion Way signalized Intersection</i>		\$ 100,000				\$ 100,000
<i>Downtown power lines undergrounding</i>		\$ 100,000				\$ 100,000
<i>Downtown sidewalk & landscape maint.</i>		\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 100,000
Roll Forward:	\$ 611,899					
Total Expenditures (excl. Roll Forward):	\$ 2,228,071	\$ 1,231,750	\$ 230,000	\$ 445,000	\$ 145,000	\$ 4,279,821
Undesignated¹:	\$ -	\$ 851,711	\$ 1,311,036	\$ 1,168,335	\$ 1,543,575	\$ 4,874,657

Updated January 19, 2021 Highlighted = Expenditures authorized by the Board of Supervisors

Footnotes:

1. FY 2021 amounts reflect all augmentations, transfers and roll-forwards from FY 2020.