



STAFF REPORT

Report To: Board of Supervisors **Meeting Date:** April 1, 2021

Staff Contact: Mirjana Gavric, Grants Administrator

Agenda Title: For Possible Action: Discussion and possible action regarding the adoption of Resolution No. 2021-R-_____, authorizing expenditures of \$239,873 in total funds for community support services grants ("CSSG") to non-profit organizations and the Quality of Life Initiative for Fiscal Year ("FY") 2022. (Mirjana Gavric, MGavric@carson.org)

Staff Summary: NRS 244.1505 requires that any funds granted by the Board of Supervisors to private, non-profit organizations be made by resolution. For FY 2022, the total CSSG funding for the adult and youth competitive category is \$124,480. Staff recommends funding of \$98,103 to be awarded for adult programs and \$21,770 to be awarded for youth programs. Staff further recommends that \$120,000 to be awarded to the Boys and Girls Club of Western Nevada in accordance with the Quality of Life initiative.

Agenda Action: Resolution **Time Requested:** 5 minutes

Proposed Motion

I move to adopt Resolution No. 2021-R-_____.

Board's Strategic Goal

Quality of Life

Previous Action

None

Background/Issues & Analysis

The CSSG program is able to award \$244,480 from the General Fund to non-profit organizations that address a critical need in Carson City. The amount of \$98,103 in funding is available through a competitive grant process for adult programs and \$26,377 is available through a competitive grant process for youth programs. Despite advertising by both Carson City and Partnership Carson City, youth programs only received two applications. In order to retain the competitive nature of these grants, staff recommends that the remaining \$4,607 in the youth program category be placed back into the General Fund for CSSG FY 2023. In addition, \$120,000 will be awarded to the Boys and Girls Club of Western Nevada from the Quality of Life Initiative.

Applicable Statute, Code, Policy, Rule or Regulation

N/A

Financial Information

Is there a fiscal impact? Yes

If yes, account name/number: General Fund, Community Support Department, Board Designated Account 1010615-501401 and Quality of Life Fund, Boys and Girls Club account 2545012-501444.

Is it currently budgeted? Yes

Explanation of Fiscal Impact: General Fund - The \$124,480 in competitive funding is budgeted in account 1010615-501401 (Board Designated). After programs are approved for funding, funds will be transferred to a line item specific to the program during the 1st round of budget augmentations in FY 2022. \$120,000 is budgeted in the Quality of Life Fund account 2545012-501444, for the Boys and Girls Club on an annual basis.

Alternatives

Provide other direction

Attachments:

[CSSG Funding Resolution 2022-R- April 1, 2021.docx](#)

Board Action Taken:

Motion: _____	1) _____	Aye/Nay
	2) _____	_____

(Vote Recorded By)

RESOLUTION NO. 2021-R-___

**A RESOLUTION AUTHORIZING THE DISBURSEMENT OF
COMMUNITY SUPPORT SERVICES GRANT FUNDS TO
NON-PROFIT ORGANIZATIONS FOR FY 2022**

WHEREAS, NRS 244.1505(1) provides that the Board of Supervisors may grant money to private, not for profit organizations; and

WHEREAS, NRS 244.1505(3) provides that such grants must be made by a resolution which specifies the purpose of the grant, the maximum amount to be expended from the grant, and any other conditions upon the expenditure; and

WHEREAS, the Board of Supervisors has approved the expenditure of funds for community support services grants, the City has received applications for those grant funds, and the Board of Supervisors has determined that the disbursement of the grants to the private, not for profit organizations that are listed below will give a substantial benefit to the inhabitants of Carson City;

NOW, THEREFORE THE BOARD OF SUPERVISORS RESOLVES THAT:

1. For FY 2022, the following groups are granted the following amounts for the following purposes:

General Fund - General Adult Programs

- | | |
|-------------|--|
| 1) Program: | Domestic Violence Victim Assistance Project |
| Agency: | Volunteer Attorneys for Rural Nevada |
| Amount: | \$25,000 |
| 2) Program: | Saving Lives Through Breast Cancer Screening |
| Agency: | Nevada Health Centers |
| Amount: | \$30,541 |
| 3) Program: | Emergency Dental Assistance Program |
| Agency: | Friends In Service Helping (FISH) |
| Amount: | \$7,500 |
| 4) Program: | Homelessness Prevention for At-Risk and Senior Citizens |
| Agency: | Saint Teresa of Avila Conferences, Saint Vincent de Paul Society |
| Amount: | \$20,000 |
| 5) Program: | Western Nevada College Food & Hygiene Pantry |
| Agency: | Western Nevada College |
| Amount: | \$5,000 |

6) Program: NetWorX
Agency: Capital City Circles
Amount: \$10,062

General Fund - General Youth Programs

1) Program: Youth Programs
Agency: Partnership Carson City
Amount: \$21,770
Objective: Serving Carson City's youth community
Description: 1) Boys & Girls Club of Western Nevada - \$9,632
2) Carson City Children's Museum - \$9,500
3) Partnership Carson City - Grant Management - \$2,638

General Fund Total: \$119,873

Q18/Quality of Life Fund

Boys & Girls Club	Operations	\$120,000
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Grand Total: \$239,873

2. The Board of Supervisors finds that the expenditure of funds for the purposes listed above will provide a substantial benefit to the inhabitants of Carson City.

3. The amounts listed above in section 1 are the maximum amounts from the grant that may be expended by the private organizations.

4. The grant money may only be spent for the purposes listed in the resolution, which is the purpose given to Carson City by the requesting private organizations in their applications to Carson City.

ADOPTED this _____ day of _____, 2021.

AYES: Supervisors _____

NAYES: Supervisors _____

ABSENT: Supervisors _____

Lori Bagwell, Mayor

ATTEST:

Aubrey Rowlett, Clerk-Recorder