



STAFF REPORT

Report To: Board of Supervisors **Meeting Date:** May 20, 2021

Staff Contact: Nicki Aaker - Director, Carson City Health and Human Services

Agenda Title: For Possible Action: Discussion and possible action regarding a \$37,840 increase in purchase authority, beyond the previously approved \$55,860, for a total not to exceed amount of \$93,700 in Fiscal Year ("FY") 2021, for the purchase of the pharmaceutical drug Nexplanon from CuraScript. (Nicki Aaker, naaker@carson.org)

Staff Summary: The increase in purchase authority will be funded by an amendment to the State Family Planning Grant by the State of Nevada, Department of Health and Human Services awarding Carson City Health and Human Services ("CCHHS") additional funds for the purchase of Nexplanon, a long acting reversible contraceptive, in the amount of \$23,940, and a redistribution of \$19,424 from Personnel, Travel and Training to Operating for the Nexplanon expense (see attachment). All products will be used before the expiration date. The \$37,840 increase in the purchase authority is needed to allow for the purchase of more Nexplanon.

Agenda Action: Formal Action / Motion **Time Requested:** Consent

Proposed Motion

I move to approve the increase in purchase authority as presented.

Board's Strategic Goal

Efficient Government

Previous Action

November 5, 2020 - FY 2021 purchase authority approved in an amount not to exceed \$55,860.

Background/Issues & Analysis

Nexplanon is solely manufactured by one company (Merck) and distributed by two companies - CuraScript and TheraCom. CCHHS has been approved to be part of the 340B/Prime Vendor Discount Program, which is a U.S. governmental program that requires drug companies to provide outpatient drugs to eligible health care organizations at significantly reduced price. Through this program, the Nexplanon price is set and is the same for each company. CCHHS has been approved through CuraScript to buy Nexplanon and does not have approval to purchase through TheraCom.

Applicable Statute, Code, Policy, Rule or Regulation

NRS 332.115 and 332.195

Financial Information

Is there a fiscal impact? Yes

If yes, account name/number: Grant Fund- Operating Supplies Account - 2756800-501225 - State Family Planning Grant - G680021021

Is it currently budgeted? No

Explanation of Fiscal Impact: Funding sheet is included as supporting documentation to explain purchases from Curascript and accounts used. If approved and once the redirect is received, the State Family Planning Grant, G680021021 will be reduced by an amount not to exceed \$37,840. Within the State Family Planning Grant, \$19,424 is budgeted. An additional \$23,940 is being awarded to CCHHS through an amendment to the grant, which will be added to the final augmentations.

Alternatives

Do not approve the increase in purchase authority and provide alternative direction.

Attachments:

[CuraScriptSD Priority Health PO increase 5-20-21_Final.pdf](#)

Board Action Taken:

Motion: _____

1) _____

2) _____

Aye/Nay

(Vote Recorded By)

CuraScriptSD - PRIORITY HEALTH
 PO 21200347

Line	Grants Used to Pay for Products from Curascript Description	Current PO Amt	Increase/ Decrease of PO	Updated PO Amounts	Notes
1	G680020002 CLINIC SERVICES SUPPLIES	\$ 23,940.00	\$ -	\$ 23,940.00	
2	G680020007 TITLE X SUPPLIES	\$ 7,980.00	\$ (159.60)	\$ 7,820.40	Title X 2020 expired 3/31/21, \$159.60 was unencumbered.
3	G680021021 STATE FAMILY PLANNING SUPPLIES	\$ 23,940.00	\$ 37,905.00	\$ 61,845.00	The increase to cover the additional PO amount will be from a State Family Planning Amendment redistributing \$19,424 within the grant to Operating and adding an additional \$23,940 to the Operating Budget. There is \$43,364 available for this increase (\$19,424 + \$23,940 = \$43,364).
	TOTALS	\$ 55,860.00	\$ 37,745.40	\$ 93,605.40	
		\$ 55,860.00	\$ 37,800.00	\$ 93,700.00	Request is to increase the current Curascript PO from \$55,860 to \$93,700.
			increase (Rounded)	(Rounded)	