



STAFF REPORT

Report To: Board of Supervisors **Meeting Date:** June 17, 2021

Staff Contact: Kimberly Adams or Dave Dawley

Agenda Title: For Possible Action: Discussion and possible action regarding the Annual Technology Fund Report required to be submitted by the Carson City Assessor pursuant to NRS 250.085, containing the projected expenditures from the fund for Fiscal Year ("FY") 2021. (Kimberly Adams, kadams@carson.org)

Staff Summary: As required by the Nevada Legislature with the passage of Assembly Bill 533 during the 72nd (2003) legislative session, the Board of Supervisors ("Board") created by ordinance, codified at CCMC 2.40.010 and 2.40.020, a separate account in the general fund, money from which must be used to acquire or improve technology in the Office of the Assessor. NRS 250.085 requires the Carson City Assessor to submit, on or before July 1 of each year, a report to the Board showing the projected expenditures of money from the account for the following year. There is currently a balance of \$81,674.25 which will be used for future Computer Automated Mass Appraisal (CAMA) system expenditures.

Agenda Action: Formal Action / Motion **Time Requested:** CONSENT

Proposed Motion

I move to accept the report as presented.

Board's Strategic Goal

Efficient Government

Previous Action

N/A

Background/Issues & Analysis

Pursuant to NRS 250.085, the Account for the Acquisition and Improvement of Technology in the Office of the County Assessor "must be used to acquire technology for or improve the technology used in the office of the county assessor or by another entity with operational impact on the office of the county assessor, including, without limitation, the payment of costs associated with acquiring or improving technology for converting and archiving records, purchasing hardware and software, maintaining the technology, training employees in the operation of the technology and contracting for professional services relating to the technology." The funding for this account is made in accordance with NRS 362.170 and CCMC 2.40.010.

The ending balance as of June 30, 2020 was \$106,991.42.

The FY 2020/21 fund was used for the following items:

- *Printer/Scanner Assessor's Office Staff
- *Treasurer Kiosk

*Assessor Parcel Map Conversions

*Eagleview

NRS 250.085 further provides that "any money remaining in the account at the end of the fiscal year that has not been committed for expenditure reverts to the county general fund." The current remaining balance is \$81,674.25. Any unused funds will be maintained for future CAMA system expenditures.

Applicable Statute, Code, Policy, Rule or Regulation

NRS 250.085 and 361.170; CCMC 2.40.010 and 2.40.020

Financial Information

Is there a fiscal impact? Yes

If yes, account name/number: Assessor Technology Account 1010400-500646.

Is it currently budgeted? Yes

Explanation of Fiscal Impact: 2% of Personal Property Taxes already collected.

Alternatives

Do not accept the report as presented or provide alternative direction.

Attachments:

[FY 21 Tech Fund Balance for \(BOS\).pdf](#)

Board Action Taken:

Motion: _____

1) _____

2) _____

Aye/Nay

(Vote Recorded By)

June 30, 2020 Ending Balance	\$	106,991.42	Audited Balance per Finance
2021 Actual Revenues 6-5-2021	\$	59,015.49	
May and June expected Revenues	\$	<u>1,000.00</u>	
	\$	60,015.49	
Balance	\$	167,006.91	
2021 Actual Expenses	\$	(16,223.64)	
2021 Encumbered Expenses	\$	<u>(69,109.02)</u>	Eagle View (\$39,235.02) Michael Baker (\$29,874.00)
	\$	(85,332.66)	
Total FY 21 Ending Estimated Balance	\$	81,674.25	