

1 RESOLUTION NO. 2019-R-1

2
3 RESOLUTION TO AUGMENT AND AMEND THE 2018-19 BUDGET
4 OF THE CITY OF CARSON CITY, STATE OF NEVADA

5
6 WHEREAS, certain unanticipated sources of revenue and fund balance
7 previously unbudgeted have become available to the City of Carson City during the 2018-19
8 budget year as follows:

9	General Fund		
10	Intergovernmental Revenues	\$	25,916
	Miscellaneous		29,956
	Fund Balance		<u>3,137,761</u>
11		\$	<u>3,193,633</u>
12	Airport		
	Intergovernmental Revenues	\$	591,048
13	Cooperative Extension		
14	Miscellaneous	\$	6,480
	Fund Balance		<u>221,141</u>
15		\$	<u>227,621</u>
16	Supplemental Indigent		
	Fund Balance	\$	33,743
17	Capital Projects		
18	Miscellaneous	\$	16,958
	Transfers In		332,534
	Fund Balance		<u>2,340,504</u>
19		\$	<u>2,689,996</u>
20	Senior Citizens Center		
	Fund Balance	\$	83,782
21	Carson City Transit		
	Fund Balance	\$	(18,571)
22	Library Gift		
23	Miscellaneous	\$	(16,500)
	Fund Balance		<u>50,272</u>
24		\$	<u>33,772</u>
25	Business Development		
	Miscellaneous	\$	1,500
	Fund Balance		<u>6,617</u>
26		\$	<u>8,117</u>
27	Landscape Maintenance		
	Special Assessment	\$	25,000
	Fund Balance		<u>16,599</u>
28		\$	<u>41,599</u>

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Administrative Assessment		
Fund Balance	\$	55,604
Traffic/Transportation		
Transfers In	\$	6,095
Fund Balance		<u>(6,095)</u>
	\$	-
Campo		
Fund Balance	\$	3,515
Regional Transportation		
Intergovernmental Grants	\$	7,610,255
Transfers In		14,033
Fund Balance		<u>961,335</u>
	\$	8,585,623
V & T Special Infrastructure		
Fund Balance	\$	36,549
Quality of Life		
Intergovernmental Grants	\$	2,487,125
Charges for Services		577
Miscellaneous		19,607
Fund Balance		<u>2,499,810</u>
	\$	5,007,119
Streets Maintenance		
Fund Balance	\$	572,632
Infrastructure Tax		
Fund Balance	\$	2,907,531
Grant		
Intergovernmental Grants	\$	2,157,921
Miscellaneous		40,404
Fund Balance		<u>1,022,414</u>
	\$	3,220,739
Commissary		
Fund Balance	\$	106,774
911 Surcharge		
Fund Balance	\$	352,525
Arts & Culture		
Fund Balance	\$	39,726
Extraordinary Maintenance		
Fund Balance	\$	68,743
Residential Construction		
Intergovernmental Grants	\$	261,657
Fund Balance		<u>360,580</u>
	\$	622,237

1	Carson City Debt Service	
	Fund Balance	\$ (19,007)
2	Transfers In	<u>19,007</u>
3		\$ -
	Ambulance	
4	Working Capital	\$ (183,780)
5	Stormwater Drainage	
6	Working Capital	\$ 4,891,344
7	Sewer	
	Intergovernmental Grants	\$ 325,476
8	Working Capital	<u>12,132,796</u>
		\$ 12,458,272
9	Water	
	Bond Proceeds	\$ 10,198,745
10	Intergovernmental Grants	1,130,282
11	Working Capital	<u>(7,474,532)</u>
		\$ 3,854,495
12	Insurance Fund	
13	Working Capital	<u>\$ 181,814</u>
14	TOTAL ALL FUNDS	<u>\$ 49,666,202</u>

15 NOW, THEREFORE, this Board hereby resolves to augment the 2018-2019 Carson
16 City budget by appropriating the amounts referenced above and by making such other budget
17 amendments as have been determined necessary and in accordance with NRS 354.598005.
18 Said budget augmentation and appropriation, as well as budget amendments are reflected on
19 the schedules attached to this resolution and by reference are made a part hereof.

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2 Upon motion by Supervisor Bagwell, seconded by Supervisor Bonkowski, the
3 foregoing Resolution was passed and adopted this 17th day of January, 2019, by the following
4 vote:

5 AYES: Supervisor Lori Bagwell
6 Supervisor Brad Bonkowski
7 Supervisor Stacey Giomi
8 Supervisor John Barrette
Mayor Robert Crowell

9 NAYS: None

10 ABSENT: None

11 ABSTAIN: None

12 
13 _____
14 ROBERT L. CROWELL, Mayor

15 ATTEST:

16 
17 _____
AUBREY ROWLATT, Clerk-Recorder