

1 RESOLUTION NO. 2017-R-26

2 RESOLUTION TO AUGMENT AND AMEND THE 2016-17 BUDGET
3 OF THE CITY OF CARSON CITY, STATE OF NEVADA
4

5 WHEREAS, certain unanticipated sources of revenue and fund balance
6 previously unbudgeted have become available to the City of Carson City during the 2016-17
7 budget year as follows:
8

9	General Fund		
10	Intergovernmental Revenues	\$	319,888
11	Charges for Services		793,773
12	Miscellaneous		<u>210,431</u>
13		\$	1,324,092
14	Capital Projects		
15	Transfers In	\$	873,773
16	Surplus Sales		<u>15,598</u>
17		\$	889,371
18	Library Gift		
19	Miscellaneous	\$	40,875
20	Regional Transportation		
21	Refunds/Reimbursements	\$	125,712
22	Quality of Life		
23	Intergovernmental Grants	\$	40,636
24	Taxes		<u>14,755</u>
25		\$	55,391
26	Infrastructure Tax		
27	Transfers In	\$	6,387
28	Donations		<u>8,400</u>
			14,787
29	Grant		
30	Intergovernmental Grants	\$	571,271
31	Miscellaneous		39,520
32	Transfers in		<u>1,000</u>
33		\$	611,791
34	Residential Construction		
35	Taxes	\$	105,000
36	Carson City Debt Service		
37	Refunding Bonds Issued	\$	5,951,000
38	Ambulance		
39	Charges for Services	\$	44,000
40	Building Permits		
41	Charges for Services	\$	165,294

1	Cemetery Fund	
2	Transfers In	\$ 15,000
3	Charges for Services	<u>25,000</u>
		\$ 40,000
4	Fleet Management	
5	Working Capital	\$ 32,504
6	Workers Compensation	
7	Charges for Services	\$ 107,459
8	Interest Earned	<u>5,000</u>
		\$ 112,459
9	Insurance Fund	
10	Transfers In	\$ 250,000
11	Working Capital	<u>346,398</u>
		\$ 596,398
	TOTAL ALL FUNDS	<u>\$ 10,108,674</u>

12 NOW, THEREFORE, this Board hereby resolves to augment the 2016-2017 Carson
13 City budget by appropriating the amounts referenced above and by making such other budget
14 amendments as have been determined necessary and in accordance with NRS 354.598005.
15 Said budget augmentation and appropriation, as well as budget amendments are reflected on
16 the schedules attached to this resolution and by reference are made a part hereof.

17 Upon motion by Supervisor Brad Bonkowski, seconded by Supervisor Lori Bagwell,
18 the foregoing Resolution was passed and adopted this 15th day of June, 2017, by the following
19 vote:

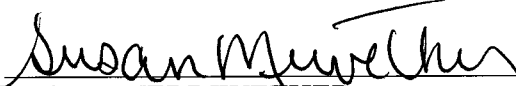
20 AYES: Supervisor Brad Bonkowski
21 Supervisor Lori Bagwell
22 Supervisor Karen Abowd
23 Supervisor John Barrette
24 Mayor Robert Crowell

25 NAYS: None

26 ABSENT: None

27 ABSTAIN: None

28 
ROBERT L. CROWELL, Mayor

ATTEST:

SUSAN MERRIWETHER
Clerk - Recorder