

**CORONAVIRUS LOCAL FISCAL RECOVERY FUND  
AMERICAN RESCUE PLAN (ARP)  
CARSON CITY, NV**

**CATEGORY: RESPOND TO THE PUBLIC HEALTH EMERGENCY OR ITS NEGATIVE IMPACT**

<b>1. Cover City payroll and benefits for public health, human services, and public safety staff to the extent that they work on the COVID-19 response and services and programs to contain and mitigate the spread.</b>	<b>\$ 900,000</b>
a) CCHHS Deputy Director (3 years salary & benefits)	\$ 485,000
b) Public Health Disease Investigator (3 years salary & benefits)	\$ 270,000
c) Environmental Health Division Manager (40% ARP, 3 years salary & benefits)	\$ 145,000
<b>2. Services and programs to contain and mitigate the spread of COVID-19.</b>	<b>\$ 5,200,000</b>
a) Ventilation improvements / HVAC systems (FY 22-23 CIP)	\$ 2,000,000
b) Remodel of vacant City building for the Public Health Preparedness (PHP) Division	\$ 100,000
c) Relocate Vitality Unlimited from CCHHS 2nd floor to free up space for increase in CCHHS operational needs	\$ 500,000
d) Emergency Operations Center (EOC) / Fire Station / Backup Emergency Dispatch Center	\$ 1,900,000
e) Jail full body scanner	\$ 200,000
f) Senior Center restrooms	\$ 400,000
g) City Department / Elected Offices COVID-19 mitigation efforts	\$ 100,000
<b>3. Services to address behavioral healthcare needs, investments in housing and neighborhoods, and assistance to workers and families (allocated by application).</b>	<b>\$ 1,300,000</b>
a) Mental health treatment	
b) Substance abuse treatment	
c) Crisis intervention and other behavioral health services	
d) Services or outreach to promote access to health and social services	
e) Affordable housing / rent subsidies / homelessness	
f) Employment or job training services to address negative economic or public health impacts experienced due to a worker's occupation or level of training.	
<b>4. Investments in improving outdoor spaces.</b>	<b>\$ 3,080,000</b>
a) Centennial Park tennis courts (4)	\$ 330,000
b) Mills Park pickleball courts (12)	\$ 500,000
c) Park restrooms (Mills Park, Riverview Park and various other City parks)	\$ 2,250,000

**CATEGORY: WATER, SEWER AND BROADBAND INFRASTRUCTURE**

<b>5. Water and Sewer Infrastructure.</b>	<b>\$ 5,465,000</b>
a) Quill Treatment Plant rehabilitation	\$ 3,000,000
b) Southeast Mandatory Sewer Extension Project	\$ 1,000,000
c) Implement FY 23 Stormwater Capital Plan	\$ 1,465,000
<b>6. Broadband Infrastructure.</b>	<b>\$ 1,100,000</b>
a) Invest in broadband infrastructure aimed at "unserved or underserved" communities - Partner with local providers	\$ 1,000,000
b) Cybersecurity upgrades	\$ 100,000

<b>UNALLOCATED / RESERVE</b>	<b>\$ 3,729,006</b>
	<b><u>\$ 20,774,006</u></b>