

CCHHS Employee Funding Map
August 31, 2021

Employee	Position	City/Contractor	FT/PT	General Fund Percentage	Douglas Co. EH Contract Percentage	ASPR Base Percentage	CDC Foundation Percentage (paid by state thru Dec 2022)	Diabetes Grant Percentage	ELC Base Percentage	ELC CARES Percentage	ELC Enhanced COVID Percentage - \$5.3M	Enhanced Flu Percentage	Hepatitis Percentage	HIV-Prevention Percentage	HIV-Surveillance Percentage	Various Human Services Grants Percentage	IZ COVID Vax Percentage	IZ COVID Equity Percentage	Nevada Department of Corrections/County Jails Percentage
Epi Division																			
Dustin B.	Division Manager	City	FT	45%	15%														
Jade A.	Biostatistician/Epidemiologist - COVID	NSHE	FT							50%	50%								
Tara B.	Biostatistician - Schools - COVID	NSHE	FT							50%	50%								
Colleen B.	Epidemiologist - COVID	NSHE	FT								100%								
Torey D.	Epidemiologist - Health Disparities	CDC Foundation	FT				100%			50%	50%								
Elaine B.	Public Health Investigator/Non-COVID	City	FT	5%					33%					25%	7%				
Celeste P.	Public Health Investigator/Non-COVID	City	PT						50%				50%						
Garrett O.	Public Health Invest. Supervisor - COVID	NSHE	FT							50%	50%								
Nahayvee R.	Public Health Investigator/COVID	CDC Foundation	FT				100%												
Donadya M.	Public Health Investigator/COVID	NSHE	FT							100%									
Catherine L.	Public Health Investigator/COVID	NSHE	FT							50%	50%								
Kaitlin V.	Public Health Investigator/COVID	CDC Foundation	FT				100%												
Rachael F.	Public Health Investigator	City	PT								100%								
Alexandria M.	Public Health Investigator	City	PT								100%								
Nathalie M.	Public Health Investigator	CDC Foundation	FT				100%												
Vacant	Public Health Investigator - NDOC	City	FT																100%
Jordan E.	Health IT	Marathon	PT									100%							
Vacant	Admin Assist - COVID	Marathon	FT									100%							
Vacant	Health IT	CDC Foundation	FT				100%												
Public Health Preparedness																			
Jeanne F.	PHP Division Manager	City	FT			30%													20%
Cari R.	Planner	City	FT			35%													25%
Lauren S.	Planner	City	FT			40%													25%
Jessica R.	Communication Specialist	City	FT			10%													20%
Sydney G.	Public Health Program Specialist	City	FT																50%
Martha L.	Administrative Assistant	City	FT			15%													15%
Allison C.	Testing Coordinator /Vaccine Compliance	NSHE	FT																100%
Haydon C.	PHAB / JRA Coordinator	Marathon	FT																15%
Evelyn E.	Office Specialist - Call Center	City	PT																
Marilu R.	Office Specialist - Call Center	City	PT																
Caitlyn J.	Office Specialist - Call Center	Marathon	PT																
Kim J.	Coalition Clinical Advisor	Marathon	PT			100%													
Cecilia D.	Office Specialist - Data Entry	Marathon	FT									100%							
Jessica M-L	Office Specialist - Data Entry Results Backup	Marathon	FT									100%							
Nathania Z.	Office Specialist - Data Entry	Marathon	FT																100%
Emily S.	Office Specialist - Data Entry/Flu Support	Marathon	FT										50%						50%
Nathalie Y.	COVID Compliance & Education Support	Marathon	FT																75%
Patricia L.	Public Health Nurse - Testing/Vaccinations	City	PT																25%
Ashley D. **	Public Health Nurse - Flu Outreach	Marathon	PT									100%							
Kalin H. **	Public Health Nurse - Flu Outreach	Marathon	PT									100%							
Sandeep B. **	Public Health Nurse - Flu Outreach	Marathon	PT									100%							
Lisa F. **	Public Health Nurse - Flu Outreach	Marathon	PT									100%							
Karly T. **	Public Health Nurse - Flu Outreach	Marathon	PT									100%							
Chelsea C. **	Public Health Nurse - Flu Outreach	Marathon	PT									100%							
Jennifer A. **	Public Health Nurse - Flu Outreach /COVID Test.	Marathon	PT									100%							
Sandra S. *	Public Health Nurse - COVID	Marathon	PT																100%
Jim F. *	Public Health Nurse - COVID	Marathon	PT																100%
Roberta S. *	Public Health Nurse - COVID	Marathon	PT																100%
Vincent P. *	COVID Vaccinator	Marathon	PT																100%
David E. *	Public Health Nurse - COVID	Marathon	PT																100%
Kathryn V. *	Public Health Nurse - COVID	Marathon	PT																100%
Michele VE. *	Public Health Nurse - COVID	Marathon	PT																100%
Vacant	Office Specialist - Data Entry	Marathon	FT																100%
Vacant	Office Specialist - Data Entry	Marathon	FT																100%
Vacant	Office Specialist - Data Entry	Marathon	FT																100%
Vacant	Office Specialist - Data Entry	Marathon	FT																100%
Fiscal Division																			
Bretta I.	Department Business Manager	City	FT	100%															
P. Chalk	Fiscal/Grant Analyst - Health	City	FT	50%	2.5%		1.25%				3.125%								33.75%
Vacant	Fiscal/Grant Analyst - Health	City	FT	TBD															
Kendra H.	Accounting Tech	City	PT	57.5%							15%			5%		5.0%			
Jennifer G.	Accounting Tech	City	PT													100%			
Vacant	Accounting Tech	City	PT	TBD															

CDC Supplement - STD Funding - To bring to the board 9/16
 * COVID Vaccinators - Availability is approximately 7-10 hours/week
 **Flu Vaccinators - Average is 20 hours per season

CCHHS Employee Funding Map
August 31, 2021

Employee	Position	City/Contractor	FT/PT	PHEP Base Percentage	PHEP COVID Percentage	Ryan White Percentage	STD Percentage	Tobacco & PHHS Grants Percentage	TB Percentage	Total Percentage for Each Employee
Epi Division										
Dustin B.	Division Manager	City	FT	40%						100%
Jade A.	Biostatistician/Epidemiologist - COVID	NSHE	FT							100%
Tara B.	Biostatistician - Schools - COVID	NSHE	FT							100%
Colleen B.	Epidemiologist - COVID	NSHE	FT							100%
Torey D.	Epidemiologist - Health Disparities	CDC Foundation	FT							100%+100%
Elaine B.	Public Health Investigator/Non-COVID	City	FT				14%		16%	100%
Celeste P.	Public Health Investigator/Non-COVID	City	PT							100%
Garrett O.	Public Health Invest. Supervisor - COVID	NSHE	FT							100%
Nahayvee R.	Public Health Investigator/COVID	CDC Foundation	FT							100%
Donadya M.	Public Health Investigator/COVID	NSHE	FT							100%
Catherine L.	Public Health Investigator/COVID	NSHE	FT							100%
Kaitlin V.	Public Health Investigator/COVID	CDC Foundation	FT							100%
Rachael F.	Public Health Investigator	City	PT							100%
Alexandria M.	Public Health Investigator	City	PT							100%
Nathalie M.	Public Health Investigator	CDC Foundation	FT							100%
Vacant	Public Health Investigator - NDOC	City	FT							100%
Jordan E.	Health IT	Marathon	PT							100%
Vacant	Admin Assist - COVID	Marathon	FT							100%
Vacant	Health IT	CDC Foundation	FT							100%
Public Health Preparedness										
Jeanne F.	PHP Division Manager	City	FT	50%						100%
Cari R.	Planner	City	FT	40%						100%
Lauren S.	Planner	City	FT	35%						100%
Jessica R.	Communication Specialist	City	FT	70%						100%
Sydney G.	Public Health Program Specialist	City	FT	37.5%						100%
Martha L.	Administrative Assistant	City	FT	70%						100%
Allison C.	Testing Coordinator /Vaccine Compliance	NSHE	FT							100%
Haydon C.	PHAB / JRA Coordinator	Marathon	FT	85%						100%
Evelyn E.	Office Specialist - Call Center	City	PT		100%					100%
Marilu R.	Office Specialist - Call Center	City	PT		100%					100%
Caitlyn J.	Office Specialist - Call Center	Marathon	PT		100%					100%
Kim J.	Coalition Clinical Advisor	Marathon	PT							100%
Cecilia D.	Office Specialist - Data Entry	Marathon	FT							100%
Jessica M-L	Office Specialist - Data Entry Results Backup	Marathon	FT							100%
Nathania Z.	Office Specialist - Data Entry	Marathon	FT							100%
Emily S.	Office Specialist - Data Entry/Flu Support	Marathon	FT							100%
Nathalie Y.	COVID Compliance & Education Support	Marathon	FT							100%
Patricia L.	Public Health Nurse - Testing/Vaccinations	City	PT		100%					100%
Ashley D. **	Public Health Nurse - Flu Outreach	Marathon	PT							100%
Kalin H. **	Public Health Nurse - Flu Outreach	Marathon	PT							100%
Sandeep B. **	Public Health Nurse - Flu Outreach	Marathon	PT							100%
Lisa F. **	Public Health Nurse - Flu Outreach	Marathon	PT							100%
Karly T. **	Public Health Nurse - Flu Outreach	Marathon	PT							100%
Chelsea C. **	Public Health Nurse - Flu Outreach	Marathon	PT							100%
Jennifer A. **	Public Health Nurse - Flu Outreach /COVID Test.	Marathon	PT							100%
Sandra S. *	Public Health Nurse - COVID	Marathon	PT							100%
Jim F. *	Public Health Nurse - COVID	Marathon	PT							100%
Roberta S. *	Public Health Nurse - COVID	Marathon	PT							100%
Vincent P. *	COVID Vaccinator	Marathon	PT							100%
David E. *	Public Health Nurse - COVID	Marathon	PT							100%
Kathryn V. *	Public Health Nurse - COVID	Marathon	PT							100%
Michele VE. *	Public Health Nurse - COVID	Marathon	PT							100%
Vacant	Office Specialist - Data Entry	Marathon	FT							100%
Vacant	Office Specialist - Data Entry	Marathon	FT							100%
Vacant	Office Specialist - Data Entry	Marathon	FT							100%
Vacant	Office Specialist - Data Entry	Marathon	FT							100%
Fiscal Division										
Bretta I.	Department Business Manager	City	FT							100%
P. Chalk	Fiscal/Grant Analyst - Health	City	FT			1.875%		7.5%		100%
Vacant	Fiscal/Grant Analyst - Health	City	FT							0%
Kendra H.	Accounting Tech	City	PT					17%		100%
Jennifer G.	Accounting Tech	City	PT							100%
Vacant	Accounting Tech	City	PT							0%

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Grant Name	Amount	COVID	Date Grant Ending	Recurring	Notes
ASPR Base (Hospital Preparedness)	\$ 254,967.00	No	6/30/2022	Yes	
CDC Foundation is not a grant - State of Nevada covering this expense until December 2022					
Diabetes Grant (from Dignity Health)	\$ 12,000.00		Yearly	Yes	
ELC Base	\$ 88,653.00	No	7/31/2022	Yes	
ELC CARES	\$ 372,277.00	Yes	4/22/2022	Possibly	
ELC Enhanced Detection COVID	\$ 3,149,971.00	Yes	11/17/2022	Possibly	
Enhanced Flu	\$ 111,424.00	Yes	6/30/2022	Possibly	
Hepatitis	\$ 19,019.00	No	4/30/2022	Possibly	
HIV Prevention	\$ 46,912.00	No	12/31/2021	Yes	
HIV Surveillance	\$ 13,600.00	No	12/31/2021	Yes	
IZ COVID Vax	\$ 1,501,679.69	Yes	6/30/2022	Yes	
IZ COVID Equity - Round 4	\$ 767,015.77	Yes	6/30/2024	No	Board Approval - 9/2/2021
NDOC/Correctional Facilities	\$ 159,277.00	Yes	5/31/2023	No	Board Approval - 9/2/2021
PHEP Base	\$ 747,814.00	No	3/31/2022	Yes	
Ryan White	\$ 105,723.16	No	3/31/2022	Yes	Not Renewing
STD	\$ 16,580.00	No	12/31/2021	Yes	
Tobacco -					
CDC Core	\$ 70,156.00	No	4/28/2022	Yes	
NCS (formerly Funds for Healthy Nevada)	\$ 68,000.00	No	6/30/2022	Yes	
Youth Vaping	\$ 150,000.00	No	6/30/2022	Possibly	
TB	\$ 14,996.00	No	12/31/2021	Yes	