



2022 STATE OF THE CITY ADDRESS

PRESENTED BY

MAYOR LORI BAGWELL



CO-SPONSORED BY

SOUTHWEST GAS CORPORATION

STATE OF THE CITY

We value our residents, businesses, and visitors by committing to provide efficient and effective customer service.



MAYOR LORI BAGWELL
January 27, 2022



CORONA VIRUS FUNDS ALLOCATED BY THE B.O.S.

CARES ACT.

Award of \$10,211,415 (spent)

Hospital:	\$2,350,000
School District:	\$1,550,000
Non-Profit:	\$1,060,000
PPE, Disinfectant & Plexiglass projects	\$1,911,415
Telework & Cybersecurity:	\$300,000
Health & Public Safety Salaries:	\$3,040,000

ARPA

Award \$20,774,006

Health Salaries:	\$900,000
Contain/Mitigate COVID-19:	\$5,275,000
Non-Profit:	\$1,300,000
Outdoor Spaces:	\$3,080,000
Water, Sewer, Stormwater Infrastructure :	\$5,465,000
Broadband & Cybersecurity:	\$1,100,000
Undesignated:	\$3,654,006



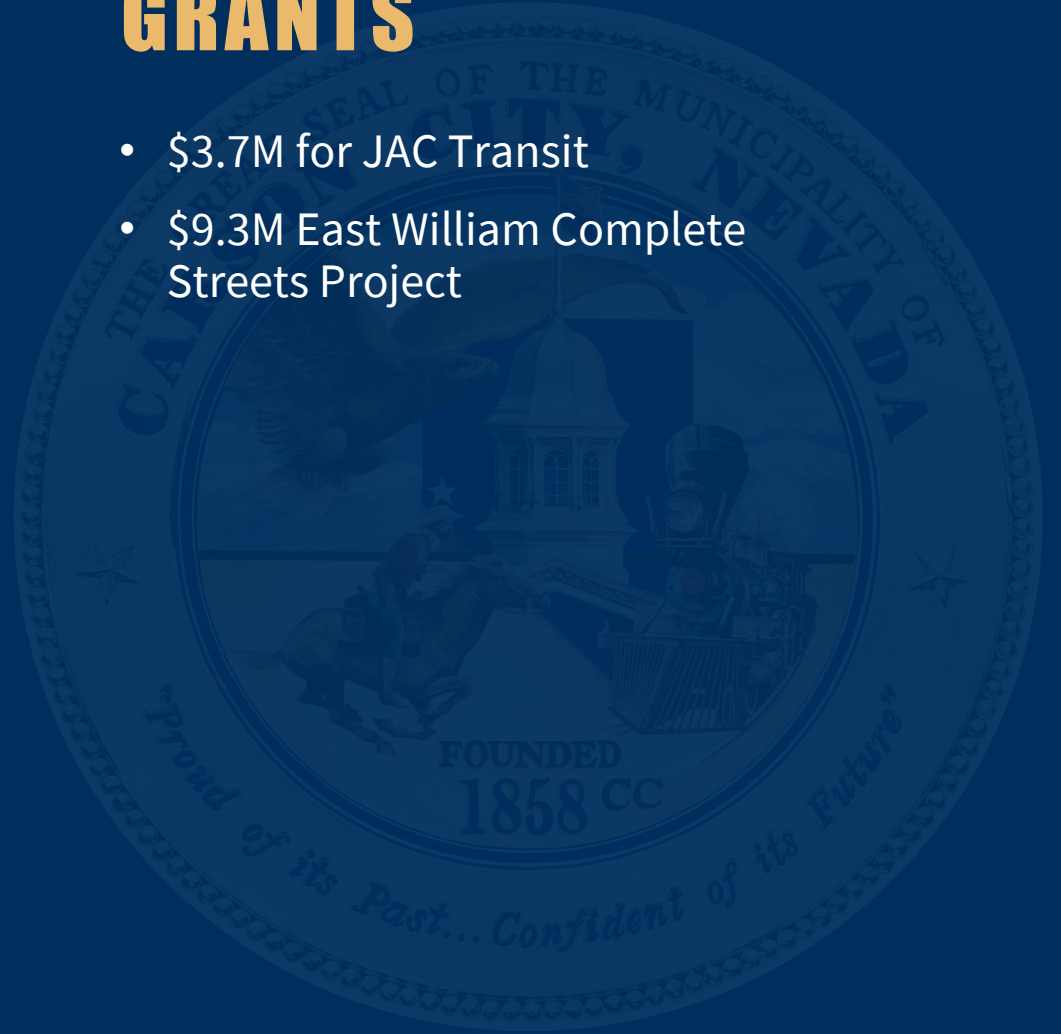
CARSON CITY

EAST WILLIAM STREET COMPLETE STREETS CORRIDOR PROJECT

SUBMITTED BY: CARSON CITY, NEVADA
RAISE 2021 GRANT PROJECT

ADDITIONAL FEDERAL GRANTS

- \$3.7M for JAC Transit
- \$9.3M East William Complete Streets Project





2021 HIGHLIGHTS

EXECUTIVE OFFICE

CITY MANAGER: NANCY PAULSON

- FY2022-2026 Strategic Plan
- Applied for \$7.5 Million in Federal Funding for Community Projects
- Broadband Grant Application for Timberline and Lakeview Subdivisions
- Resolution Repository
- Government Affairs Liaison/PIO

CHARTER REVIEW COMMITTEE

WEBSITE REFRESH

**CENTRAL CONTRACTS REGISTRY
& INDEX**

CITYWIDE REVENUE BOOK

COMMUNICATIONS PLAN

ANNUAL STRATEGIC PLAN REVIEW

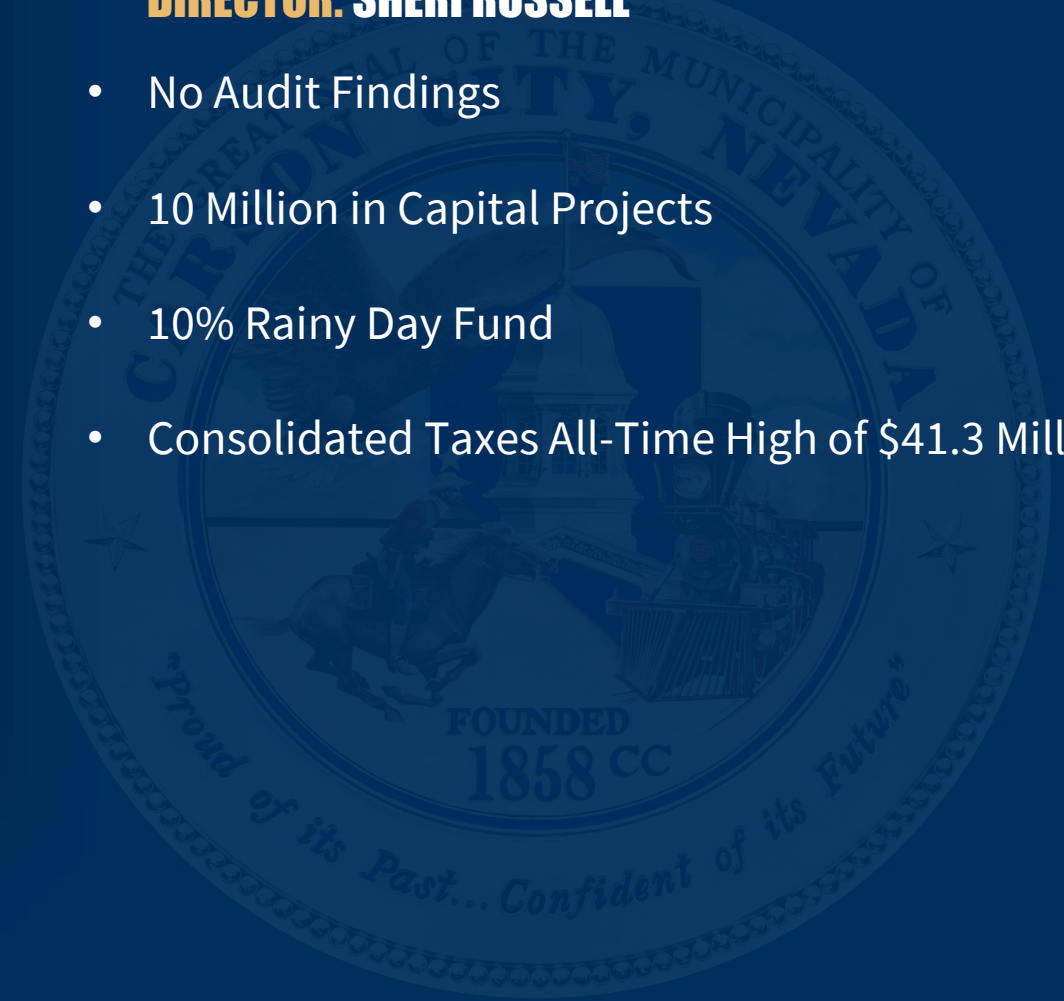
**2022 AND BEYOND
EXECUTIVE OFFICE
CITY MANAGER: NANCY PAULSON**





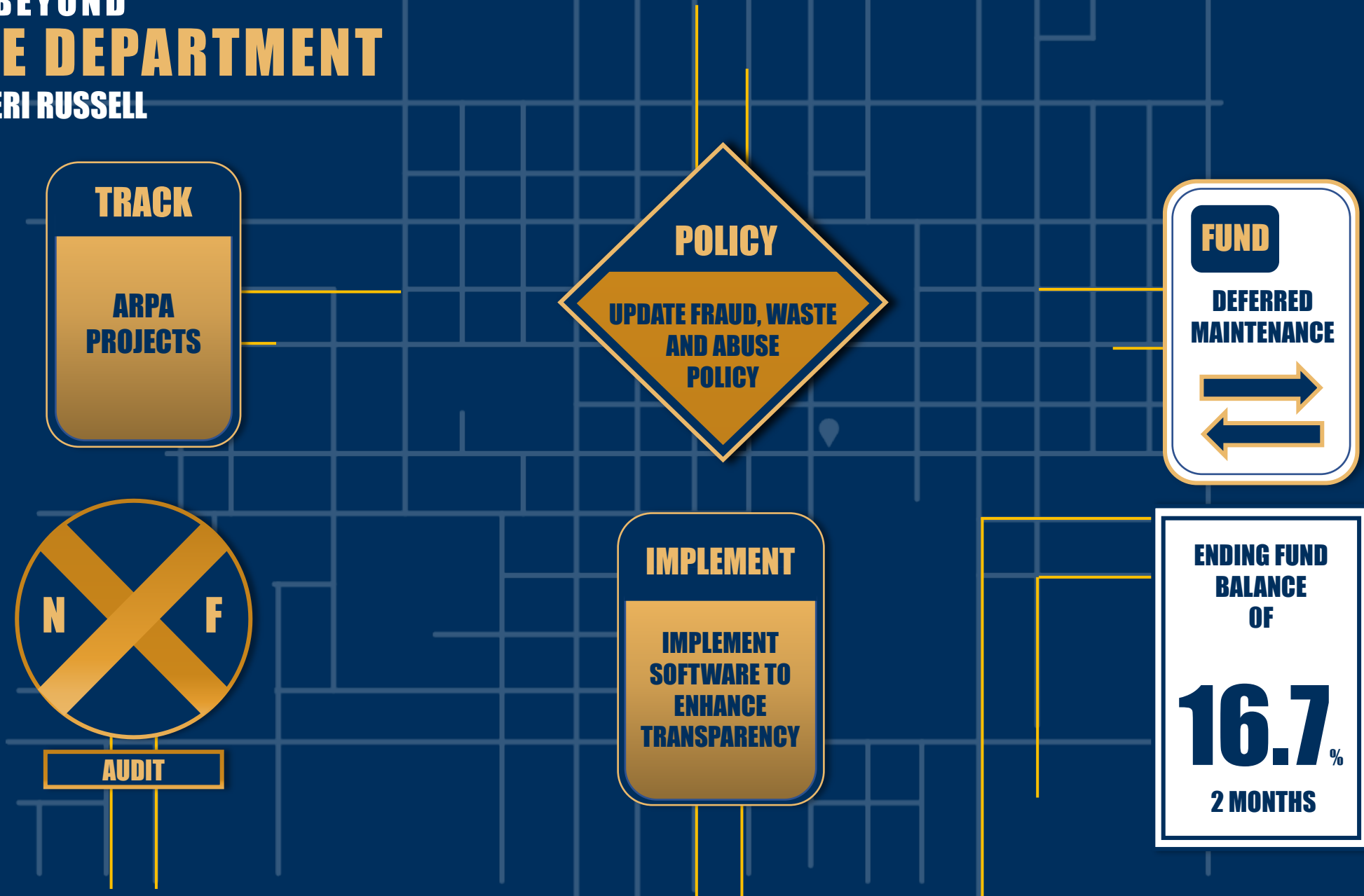
2021 HIGHLIGHTS **FINANCE DEPARTMENT** DIRECTOR: SHERI RUSSELL

- No Audit Findings
- 10 Million in Capital Projects
- 10% Rainy Day Fund
- Consolidated Taxes All-Time High of \$41.3 Million



2022 AND BEYOND FINANCE DEPARTMENT

DIRECTOR: SHERI RUSSELL



2021 HIGHLIGHTS

COMMUNITY DEVELOPMENT

DIRECTOR: HOPE SULLIVAN

- \$101,693,307 permit valuation in 2021
- 204 Housing starts
- Continued work to update Title 18 (zoning ordinance)
- Quarterly meetings with the development community



CARSON CITY
COMMUNITY DEVELOPMENT

Borda Crossing
(28 lots)

Lompa Apartments
(360 units)

Silver Oak Townhomes
(52 lots)

Little Lane Apartments
(140 units)

Anderson Ranch
(203 lots)

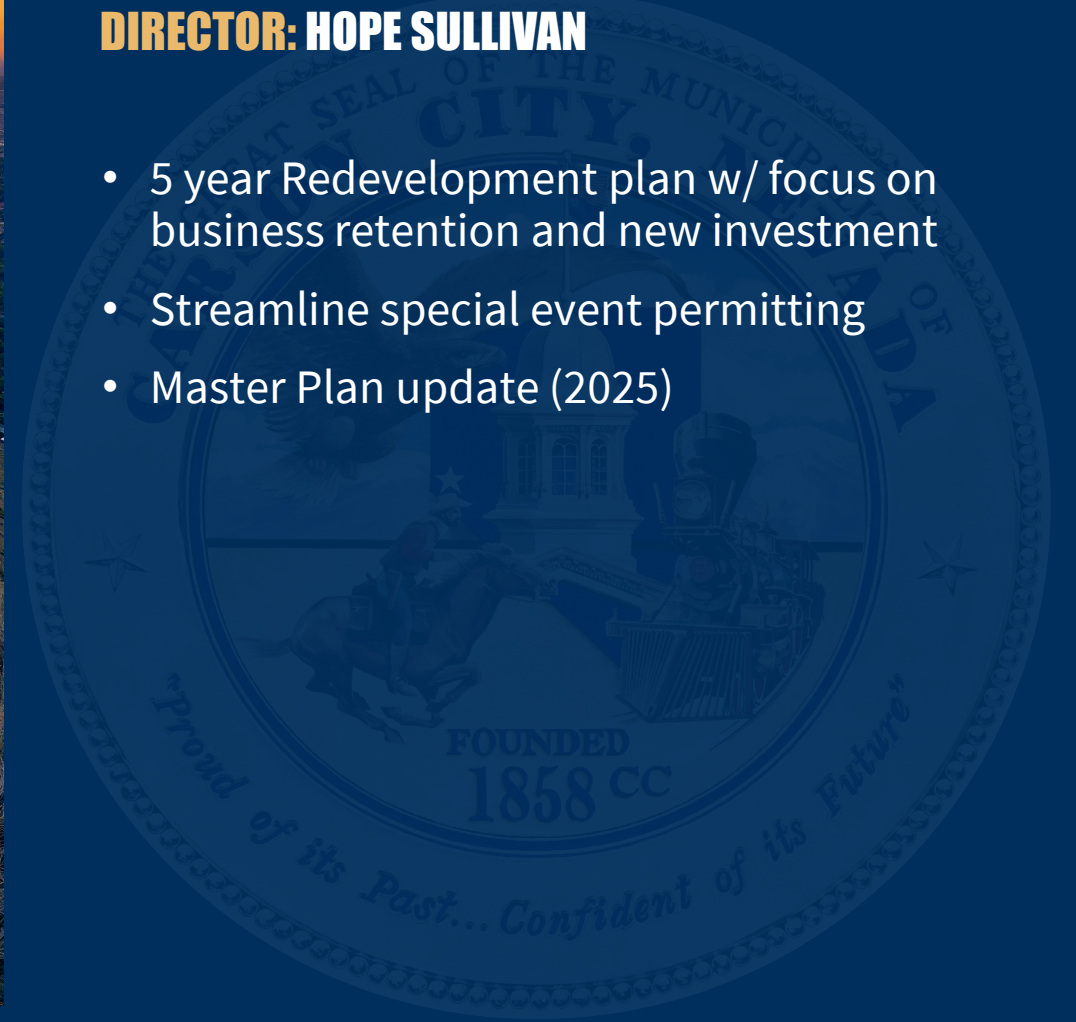
Future Development



2022 AND BEYOND COMMUNITY DEVELOPMENT

DIRECTOR: HOPE SULLIVAN

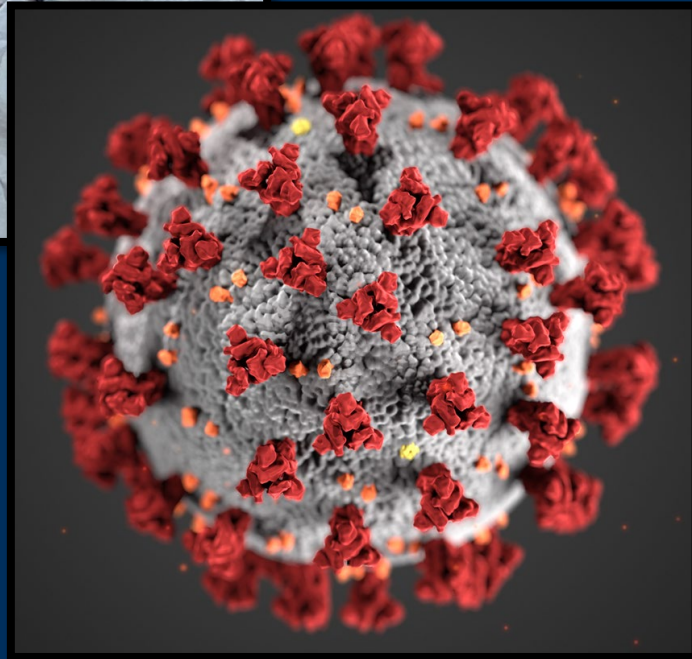
- 5 year Redevelopment plan w/ focus on business retention and new investment
- Streamline special event permitting
- Master Plan update (2025)



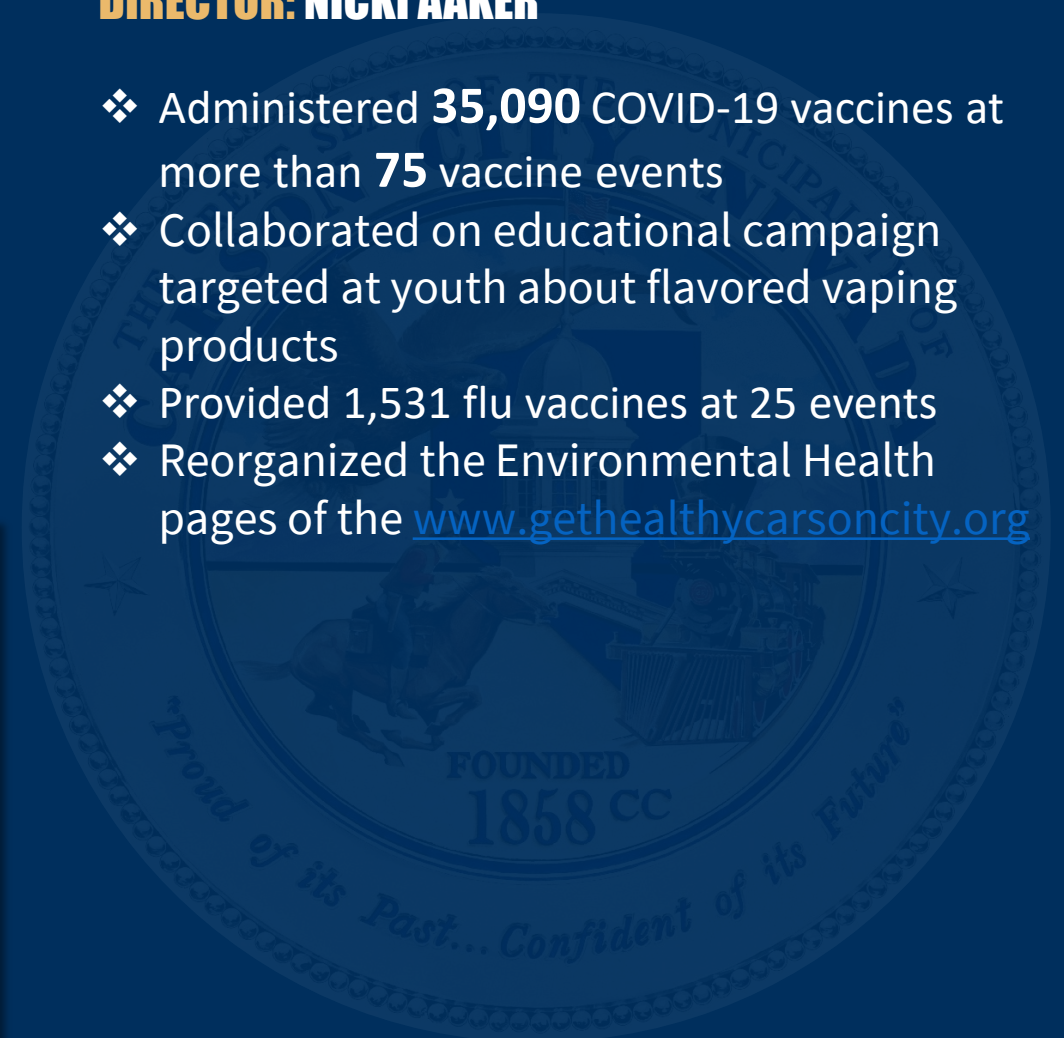
2021 HIGHLIGHTS

HEALTH & HUMAN SERVICES

DIRECTOR: NICKI AAKER



- ❖ Administered **35,090** COVID-19 vaccines at more than **75** vaccine events
- ❖ Collaborated on educational campaign targeted at youth about flavored vaping products
- ❖ Provided 1,531 flu vaccines at 25 events
- ❖ Reorganized the Environmental Health pages of the www.gethealthycarsoncity.org



2022 AND BEYOND HEALTH & HUMAN SERVICES

DIRECTOR: NICKI AAKER

- ❖ Conduct and develop the Community Health Needs Assessment
- ❖ Develop and implement a “Street Squad Program”
- ❖ Implement Health in All Policies

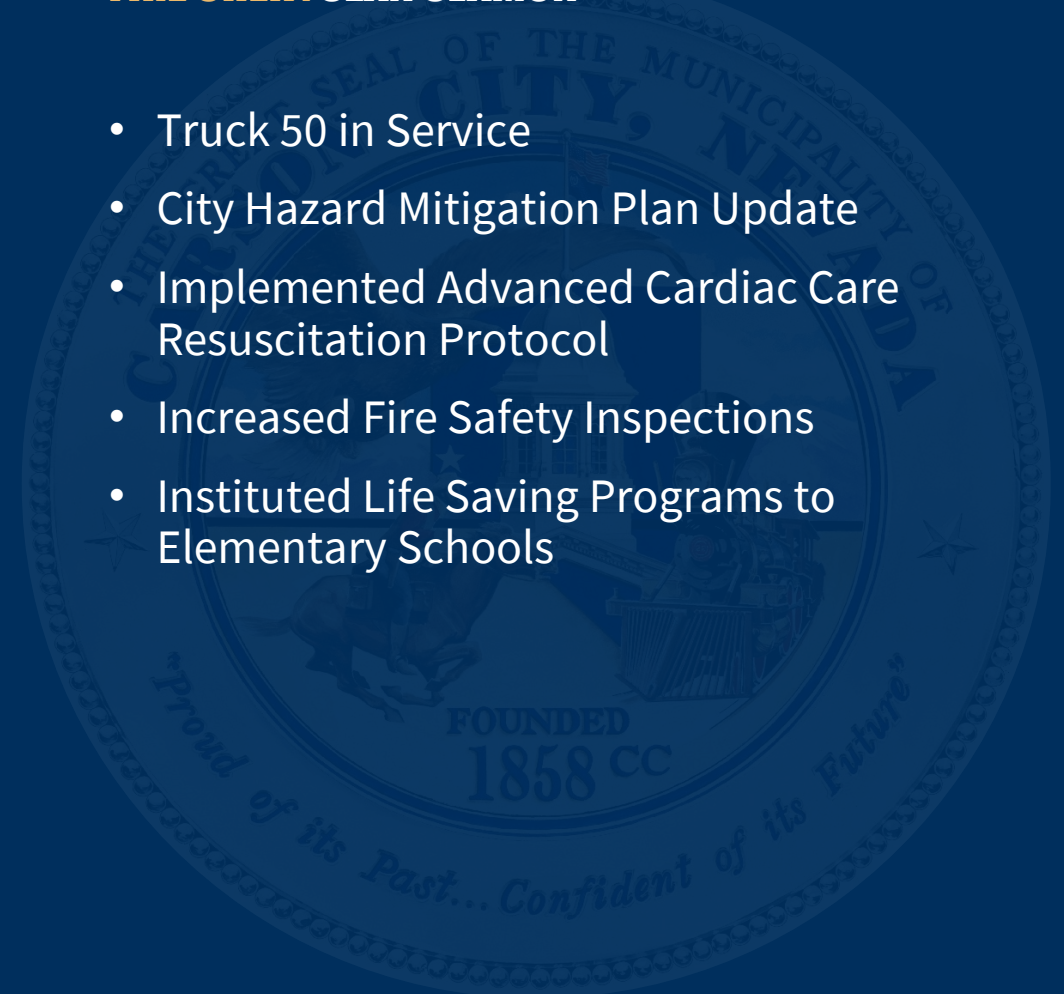




2021 HIGHLIGHTS FIRE DEPARTMENT

FIRE CHIEF: SEAN SLAMON

- Truck 50 in Service
- City Hazard Mitigation Plan Update
- Implemented Advanced Cardiac Care Resuscitation Protocol
- Increased Fire Safety Inspections
- Instituted Life Saving Programs to Elementary Schools

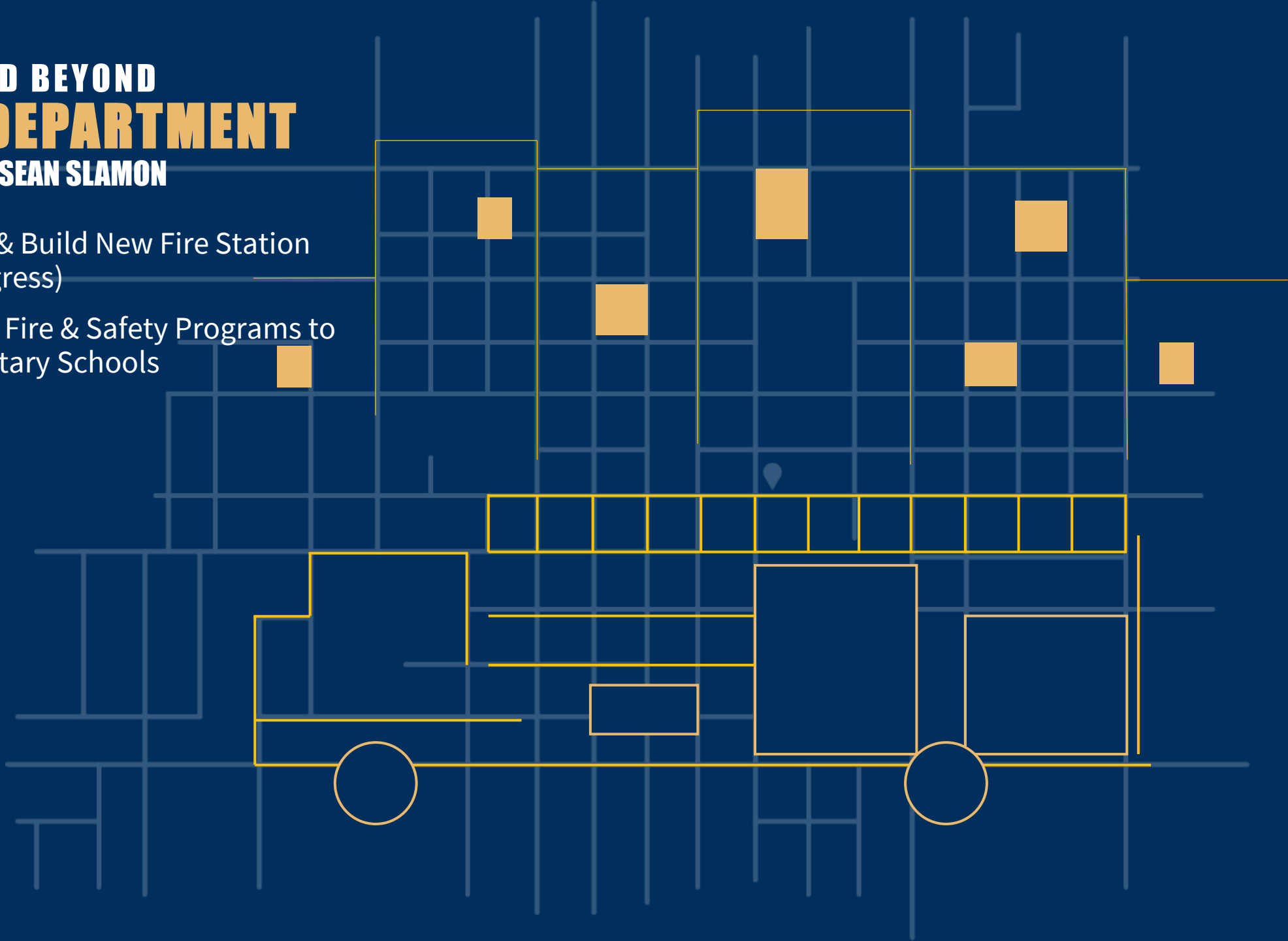




2022 AND BEYOND FIRE DEPARTMENT

FIRE CHIEF: SEAN SLAMON

- Design & Build New Fire Station
(in progress)
- Expand Fire & Safety Programs to
Elementary Schools



2021 HIGHLIGHTS

PUBLIC WORKS

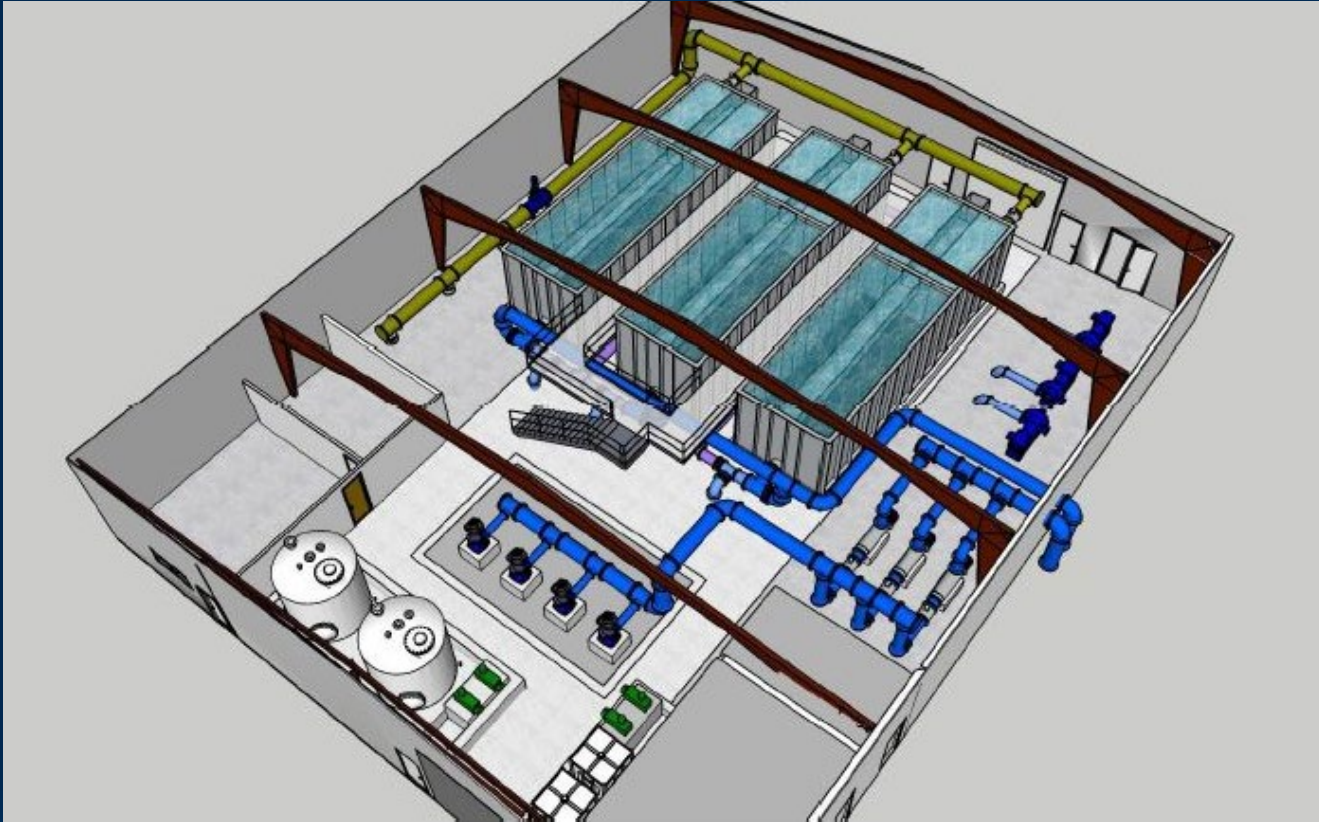
DIRECTOR: DARREN SCHULZ

- South Carson Complete Streets Project
- Adopted 2050 Regional Transportation Plan
- Finalize Reuse Master Plan Update
- Well 3 Redrill & Rehab Project
- Installed 4 Permanent Generators at Well Sites
- Kings Canyon Road and Trail Improvement Project



2022 AND BEYOND PUBLIC WORKS

DIRECTOR: DARREN SCHULZ



- East William Complete Streets Project
- Complete South Carson City Septic Conversion Program
- Quill WTP Upgrade Project
- Redrill & Rehab Well 4





2021 HIGHLIGHTS PARKS & RECREATION

DIRECTOR: JENNIFER BUDGE

- 25th Anniversary Quality of Life Celebration
- Created outdoor recreation programs thanks to CTH
- Reinvestment in Rifle and Pistol Range – 13k+ users
- Completed Lincoln Bypass Trail
- Aerially seeded Prison Hill burned area
- Reinvestment in aging park infrastructure & equipment

2022 AND BEYOND PARKS & RECREATION

DIRECTOR: JENNIFER BUDGE

- Increase Volunteer Engagement
- Infrastructure & Improvements
- Diversification of Programming – Interpretive and Adaptive
- \$4.2 million SNPLMA grant for Carson River Trails & Buzzy's Ranch water rights/wetlands





2021 HIGHLIGHTS
SENIOR CENTER
DIRECTOR: COURTNEY WARNER



368 Fans Distributed During Summer Fan Drive



Approx. 45,000 Meals Served Through the Drive-Thru Meal Program During the COVID Closure



Honored & Celebrated our Veterans on Veteran's Day



651 Gifts Delivered With our Adopt-a-Senior Christmas Program



106,771 Meals on Wheels, Meals Delivered to Seniors



Added a "To-Go" Option For Our Congregate Lunch Program

2022 AND BEYOND SENIOR CENTER

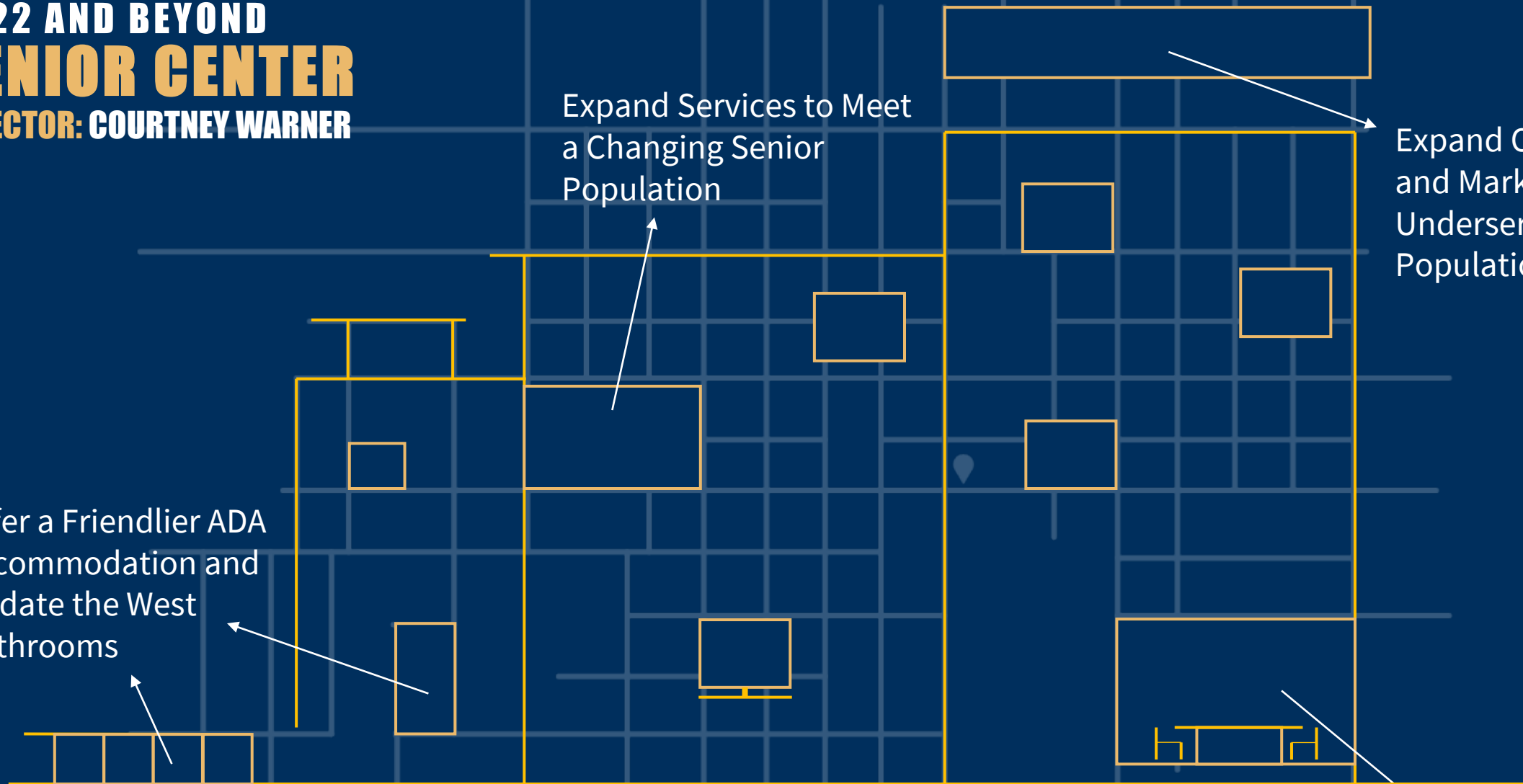
DIRECTOR: COURTNEY WARNER

- Offer a Friendlier ADA Accommodation and Update the West Bathrooms

Expand Services to Meet a Changing Senior Population

Expand Outreach and Marketing to Underserved Populations

Modernize the Dining Room to Offer a Choice Menu





2021 HIGHLIGHTS

ALTERNATIVE SENTENCING

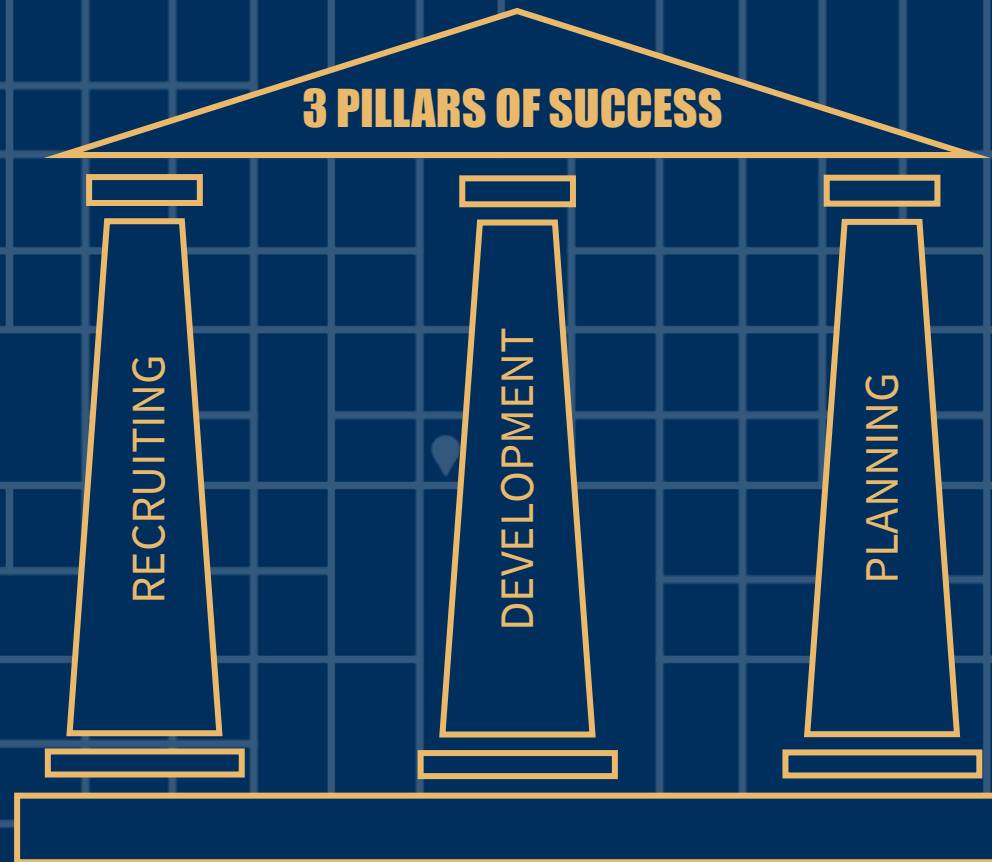
DIRECTOR: MARLINA STONE

- Introduction and implementation of Outreach Smartphone Monitoring (OSM).
- Re-instituted random weekend drug testing
- Crisis Intervention Training to include professional staff

2022 AND BEYOND ALTERNATIVE SENTENCING

DIRECTOR: MARLINA STONE

- Continue to Introduce Monitoring and Check-In Technology
- Develop and Implement Pre-trial Services to Include Full-time Officers
- Implement the Framework to Support Case Management Services for Formal Probation Cases





2021 HIGHLIGHTS

HUMAN RESOURCES

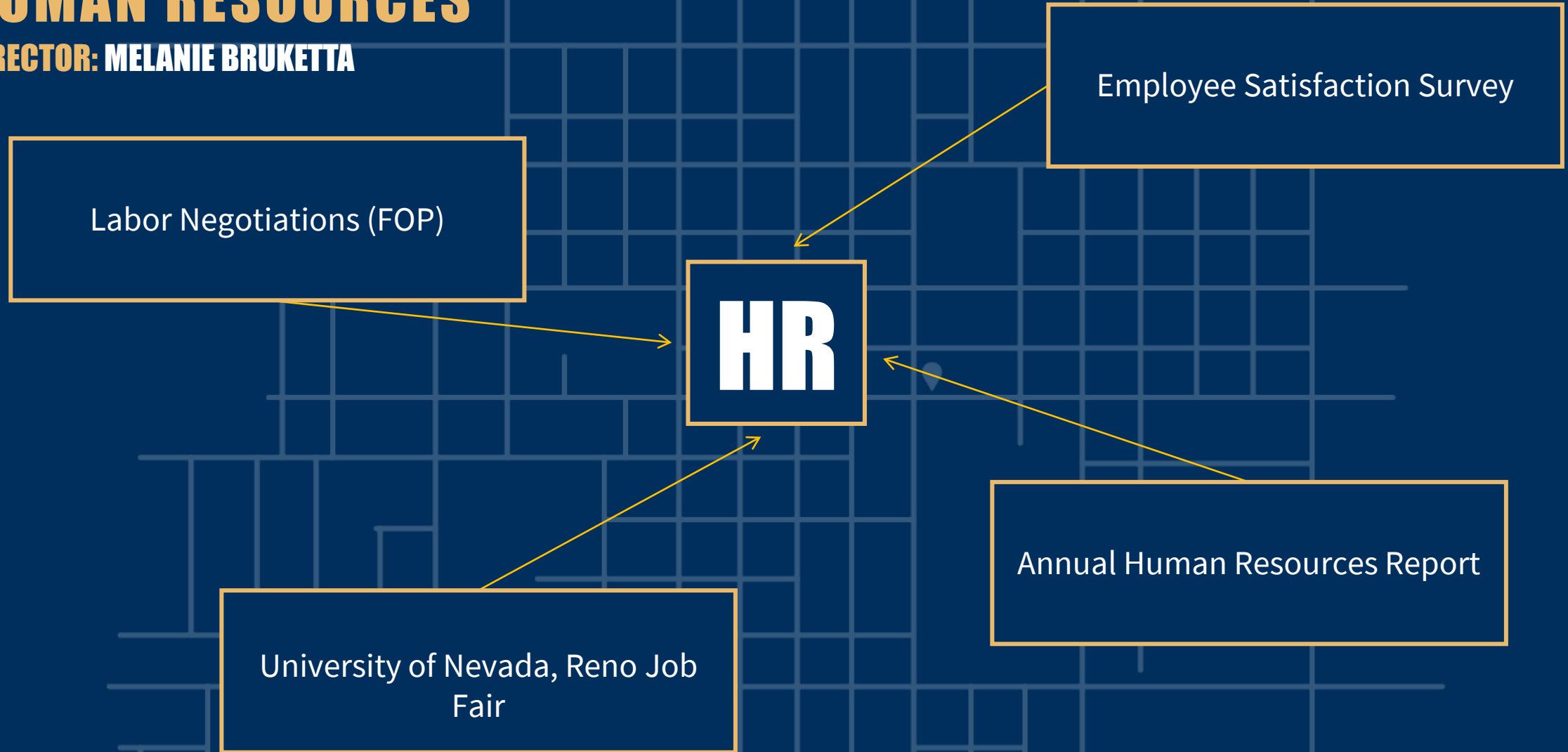
DIRECTOR: MELANIE BRUKETTA

- Negotiated 3% decrease medical insurance
- Employee recognition
- Attended four regional job fairs
- Training- NV POST academy and internal management and leadership training
- Coordinate NV Day parade participation

Carson City is the fourth largest employer in the consolidated municipality Employee Count:
 Full-time: 627
 Part-time: 256

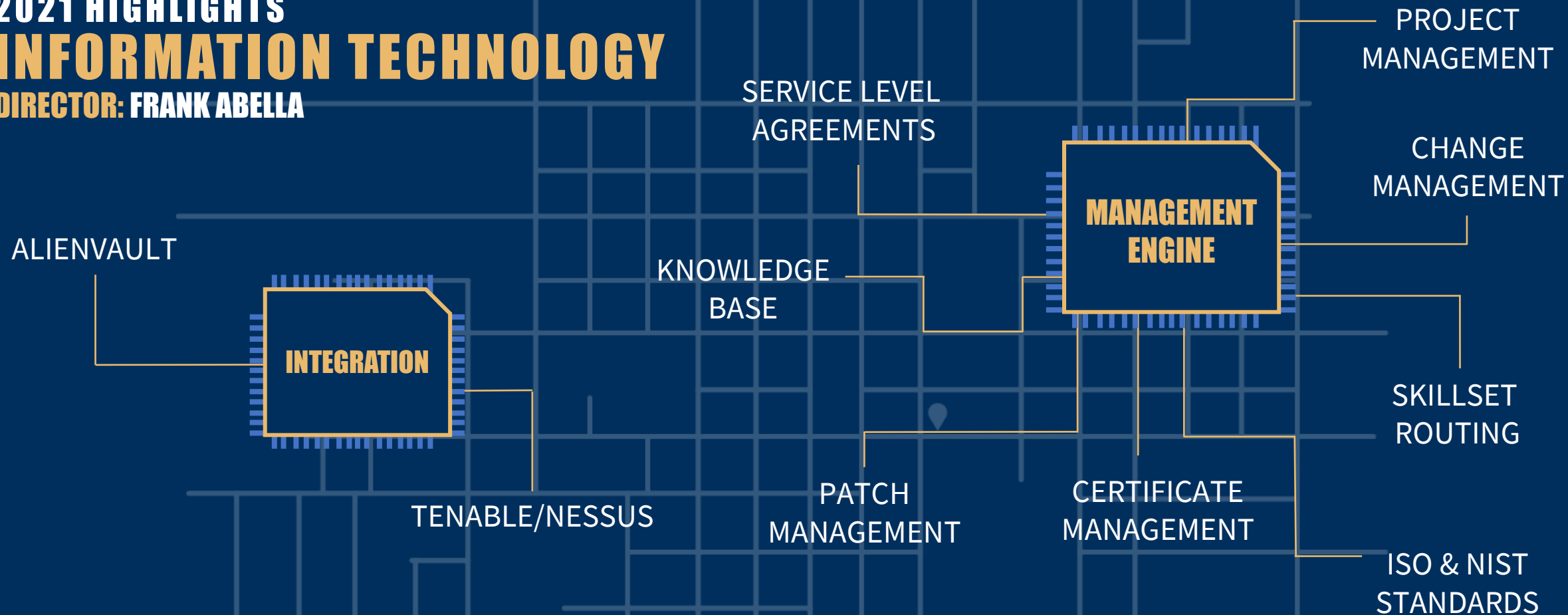
2022 AND BEYOND HUMAN RESOURCES

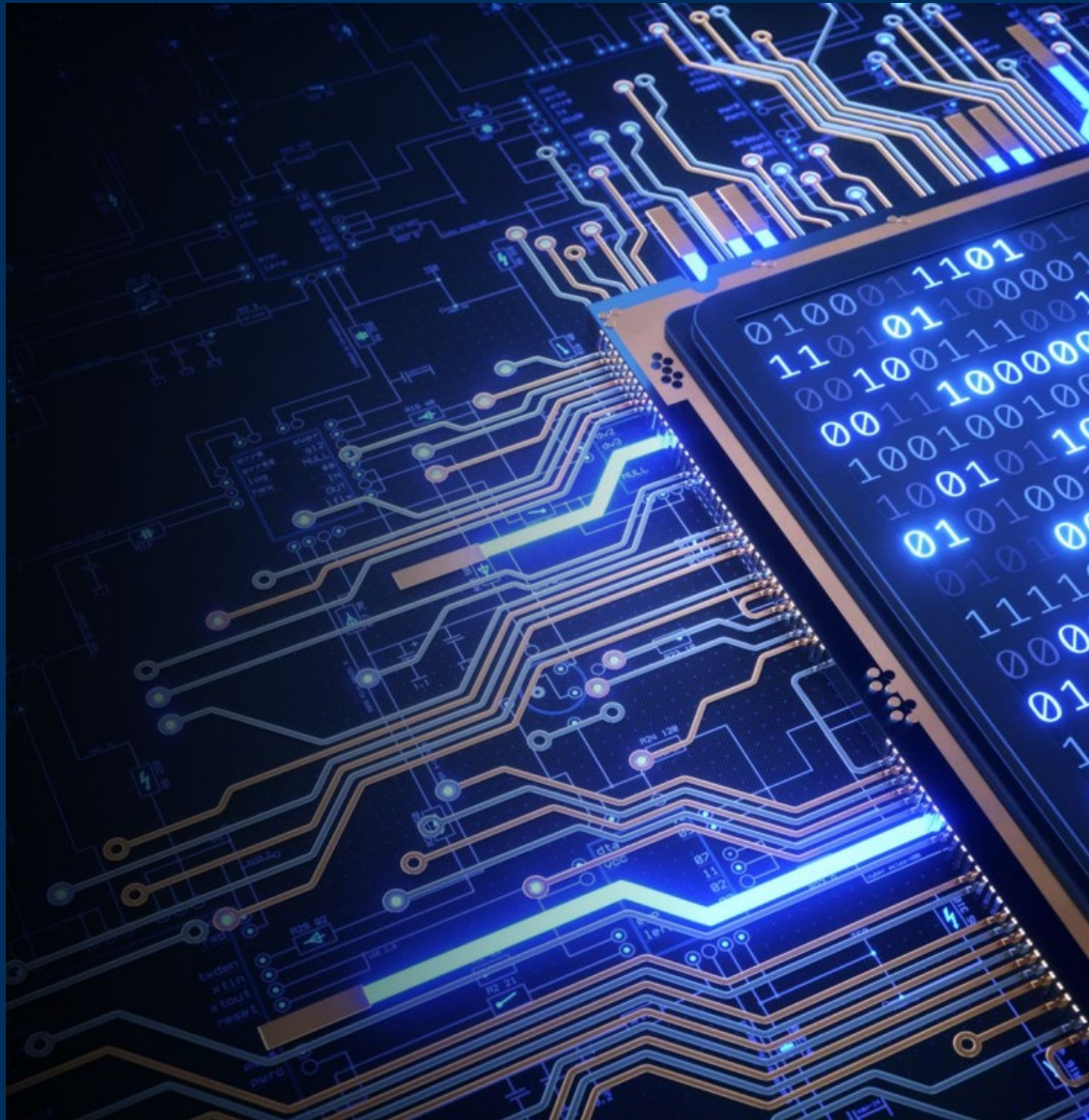
DIRECTOR: MELANIE BRUKETTA



2021 HIGHLIGHTS INFORMATION TECHNOLOGY

DIRECTOR: FRANK ABELLA

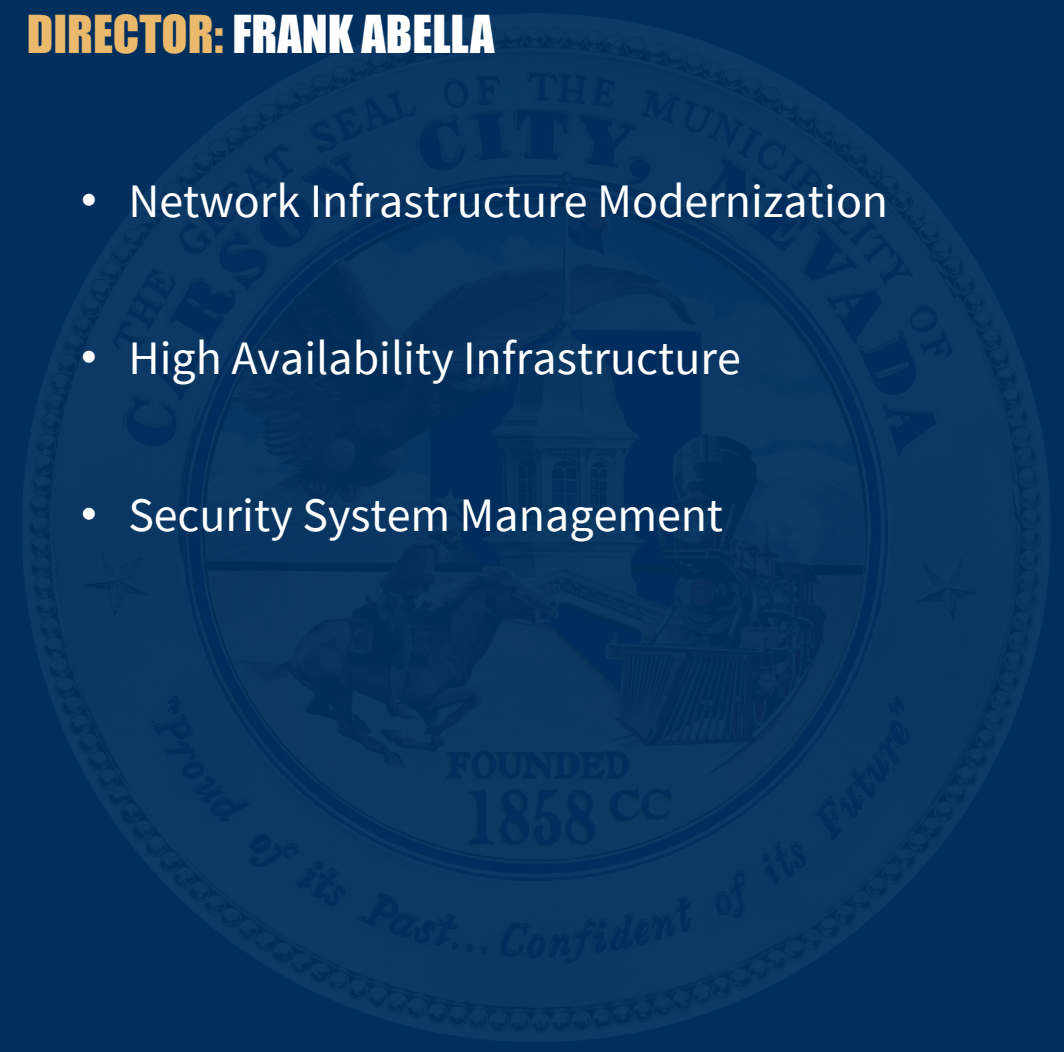




2022 AND BEYOND INFORMATION TECHNOLOGY

DIRECTOR: FRANK ABELLA

- Network Infrastructure Modernization
- High Availability Infrastructure
- Security System Management





THANK YOU!