Agenda Item No: 10.E



# STAFF REPORT

Report To: Board of Supervisors Meeting Date: April 7, 2022

**Staff Contact:** Carol Akers, Purchasing & Contracts Administrator and Darren Schulz, Public Works

Director

**Agenda Title:** For Possible Action: Discussion and possible action regarding an emergency expenditure

to Gardner Engineering and Mechanical Services, Inc. ("Gardner") for water supply pipe replacement and associated repairs at the Carson City Aquatic Facility ("Emergency Repair") and an increase in the Fiscal Year ("FY") 2022 capital budget by a not to exceed amount of \$85,121 for the Emergency Repair. (Carol Akers, Cakers@carson.org and Dan

Stucky, DStucky@carson.org)

Staff Summary: The pipe unexpectedly ruptured, requiring the Emergency Repair to keep the Aquatic Facility fully open and operational, as well as compliant with building and health codes. The City Manager approved the Emergency Repair and an expenditure to Gardner for a not to exceed amount of \$85,121. The not to exceed amount of \$85,121 comprises

the base bid amount of \$77,383, plus a 10% contingency of \$7,738.

Agenda Action: Formal Action / Motion Time Requested: Consent

#### **Proposed Motion**

I move to ratify the emergency expenditure to Gardner and to approve the FY 2022 capital budget increase.

#### **Board's Strategic Goal**

Efficient Government

#### **Previous Action**

N/A

#### Background/Issues & Analysis

The piping recently failed, resulting in a need for an emergency repair to keep the Aquatic Facility open, operational and compliant with building and health codes. Since this was an emergency repair to a significant and popular City facility, the work began on an emergency basis with authorization from the Department of Parks, Recreation and Open Space, the Public Works Department and the City Manager. Before commencing the Emergency Repair, the City solicited bids and received three, with Gardner being the lowest bidder. Consistent with NRS 338.011, this emergency public work contract with Gardner for a not-to-exceed amount of \$85,121 is being reported to the Board of Supervisors.

Although there are still other older piping sections remaining at the Aquatic Facility that need to be replaced as part of the FY 2023 CIP request, the section of pipe replaced through the Emergency Repair can be removed from the FY 2023 CIP request, therefore reducing the overall CIP monetary request.

### Applicable Statute, Code, Policy, Rule or Regulation

NRS 338.011(2) and 338.13862(1)(a)

## **Financial Information**

Is there a fiscal impact? Yes

**If yes, account name/number:** Quality of Life Fund / Capital Improvements Account: 2545012-507010 Extraordinary Maintenance Fund / Facility Maintenance Capital Improvements Account: 3403034-507010

## Is it currently budgeted? No

(Vote Recorded By)

**Explanation of Fiscal Impact:** If approved, account 2545012-507010 will be reduced by an additional \$50,000 for FY 2022 and account 3403034-507010 will be reduced by an additional \$35,121. These amounts will be transferred from Undesignated available within these funds for the repairs. Undesignated in 2545012 (Quality of Life Maintenance) is \$303,312 and 3403034 Extraordinary Maintenance has a large balance available as the City works through spacing needs of the City.

## **Alternatives**

Attachments:

Do not approve the FY 2022 capital budget increase and provide alternative direction to staff.

Gardner Quote.pdf		
Board Action Taken:  Motion:	1)2)	Aye/Nay 



March 25, 2022

Carson City Public Works Department 3303 Butti Way Building #9 Carson City, Nevada 89701 Phone (775) 283-7133

Attention Ron Reed

Facility Manager

Reference Carson City Aquatic Center

GEI Proposal #0322025

Subject Domestic water re-routing

#### Dear Ron;

Thanks for the opportunity to provide this quote to you for the piping alterations at CC Aquatic Center. We appreciate the call!!

This scope will replace the domestic cold, hot and hot return from the corner of the pool entry, exposed in the rafters of the pool area and down the wall. This will continue under the floor and out through the wall to the mechanical room tie in points. The piping will be copper – brazed and transition to PVC 80 on the cold and CPVC on the hot water and return lines underground. We will make the tie-ins on each end and abandon the underground piping in place.

We include all the concrete, break and remove, excavation, coring and sealing of both walls, backfill with the native, drill and epoxy the SOG, and finished to a standard finish. We have included all of the insulation (with an added option for PVC Jacketing), and high lift for this upper work.

We have not included any paint on the exposed piping, special finished on the concrete, overtime hours, or any electrical of any kind. We also will need locations of the utilities in the breezeway for our excavations.

Total Amount for the above scope .......\$70,383.00 (Seventy Thousand Three Hundred Eighty Three Dollars)

With PVC Jacketing on the exposed piping......ADD \$7,000.00 (Seven Thousand Dollars)

Please note we have value saving methods, but we are offering this competitive bid.

Please do not hesitate to call us if you have any questions, or need any additional information.

Thanks again,

D. Robinson

Danny Robinson Project Manager / Estimator (775) 690-7181 - Cell