



STAFF REPORT

Report To: Board of Supervisors **Meeting Date:** July 7, 2022

Staff Contact: Mirjana Gavric, Grants Administrator

Agenda Title: For Possible Action: Discussion and possible action regarding an additional funding request for the Community Development Block Grant ("CDBG") Colorado Street ADA Compliance Improvement Project, in the amount of \$102,600 for Fiscal Year ("FY") 2022. (Mirjana Gavric; mgavric@carson.org)

Staff Summary: The Board of Supervisors is required to make a final recommendation and grant approval for an additional funding request to the Governor's Office of Economic Development. The Carson City Public Works Department ("Public Works") originally requested and was approved for \$131,637 for this project in FY 2021. This additional funding request of \$102,600 is due to inflation and will be covered by two de-obligated projects.

Agenda Action: Formal Action / Motion **Time Requested:** 15 minutes

Proposed Motion

I move to approve the additional funding request as requested.

Board's Strategic Goal

Economic Development

Previous Action

The Board of Supervisors approved funding in the amount of \$131,637 for this project on May 20, 2021.

Background/Issues & Analysis

On March 24, 2022, the Carson City Grants Administrator received a letter from the Carson City Transportation Manager requesting an additional \$102,600 for the CDBG Colorado Street ADA Compliance Improvement Project. The reason for the request is inflation which is contributing to higher than expected bid prices and a higher cost for asphalt, concrete, equipment fuel and material shipping. Public Works staff intends to bid the project again in October 2022.

If approved, this funding will be covered by two de-obligated projects: the CDBG FY 2021 Long Ranch Pedestrian Ramps Phase II project, which has a de-obligated amount of \$101,672, and the FY 2020 CDBG Ross Gold Park ADA Restroom Renovation project, which has a de-obligated amount of \$29,632.14.

The CDGB Citizens Participation guidelines require that additional funding requests be recommended for Board of Supervisors' approval by the same Application Review Work Group ("ARWG") that approved the initial funding, after a discussion open to the public. A public meeting announcement was posted at Carson City Hall, the Carson City Community Development Office, Carson NOW and on the Carson City website. The ARWG held a public meeting on Thursday, May 26, 2022, at 9:00 a.m. The ARWG discussed the request and made

the recommendation to fund the additional \$102,600 for the CDBG Colorado Street ADA Compliance Improvement Project.

After the Board of Supervisors considers this request, makes any desired amendments and/or approves the request, staff will forward the approved recommendations to the Nevada Governor’s Office of Economic Development for their consideration.

Applicable Statute, Code, Policy, Rule or Regulation

Title 1 of the Housing and Community Development Act of 1974, Public Law 93-383 as amended; 42 U.S.C.-5301 et seq.

Financial Information

Is there a fiscal impact? Yes

If yes, account name/number: Grant Fund 2756581-431010

Is it currently budgeted? Yes

Explanation of Fiscal Impact: Final CDBG award amounts will be adjusted in the FY 2023 Budget.

Alternatives

Do not approve the additional funding request and/or provide alternative direction to staff.

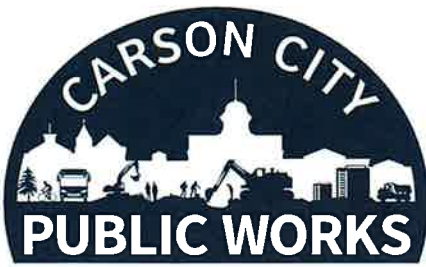
Attachments:

[Colorado Street CDBG Request Letter 2022.pdf](#)

Board Action Taken:

| | | |
|---------------|----------|---------|
| Motion: _____ | 1) _____ | Aye/Nay |
| | 2) _____ | _____ |
| | | _____ |
| | | _____ |
| | | _____ |

(Vote Recorded By)



CARSON CITY NEVADA
Consolidated Municipality and State Capital
PUBLIC WORKS

March 24, 2022

Ms. Mirjana Gavric
Grants Administrator
201 N. Carson Street, Suite 3
Carson City, NV 89701

SUBJECT: Community Development Block Grant (CDBG) for Carson City Public Works – Colorado Street ADA Compliance Improvement Project (20/PF/01 & 21/PF/10)

RE: Schedule Extension and Funding Increase Request

Dear Ms. Gavric,

Carson City Public Works recently solicited and received construction bid proposals for the Colorado Street ADA Compliance Improvement Project, which is partially funding using two CDBG grants, 20/PF/01 & 21/PF/10. The lowest responsive and responsible bidder provided a bid price of \$4.32M. This exceeded the Engineer's Estimate of \$2.65M. Therefore, Carson City is not able to award the project at this time, and construction will be delayed until 2023.

We attribute the higher-than-expected bid prices to two main factors; the short construction window, and the increased cost of oil. The quickly increasing cost of oil over the past couple of months translates to cost increases in asphalt, concrete, equipment fuel, and material shipping cost. All of these are critical to any construction project. As an example, Carson City estimated the cost of concrete sidewalk to be \$10.00/square foot(sf) based on recent past bids; however, the price provided was \$13.00/sf. Carson City Public Works plans to re-bid the project this fall to allow more flexibility in the construction schedule and a stabilization of construction prices.

To accommodate the delay in construction, I respectfully request a one-year extension to each of the two CDBG grants to allow for project construction to occur in 2023. Additionally, I am requesting the construction budget for Grant 21/PF/10 be increased by \$102,600 to help cover the increased costs associated with CDBG related bid items as shown in the attached Exhibit A.

Should you have any questions or need any additional information regarding this project, contact me at 283-7367 or cmartinovich@carson.org.

Thank you for your attention,

Chris Martinovich, PE
Transportation Manager

Exhibit A - CDBG Bid Item Cost Increases

| Item Description | Unit | Quantity | Engineer's Estimated Unit Cost | Contractor Bid Cost | % Increase | Engineer's Estimate | Current Total |
|---|------|----------|--------------------------------|---------------------|------------|---------------------|----------------------|
| Remove PCC Sidewalk/Curb Ramp | SF | 4270 | \$ 4.50 | \$ 5.50 | 22% | \$ 19,215.00 | \$ 23,485.00 |
| Remove PCC Driveway | SF | 421 | \$ 5.00 | \$ 5.50 | 10% | \$ 2,105.00 | \$ 2,315.50 |
| Remove PCC Curb & Gutter | LF | 937 | \$ 7.00 | \$ 10.00 | 43% | \$ 6,559.00 | \$ 9,370.00 |
| Remove Catch Basin | EA | 10 | \$ 1,500.00 | \$ 1,750.00 | 17% | \$ 15,000.00 | \$ 17,500.00 |
| Tree Protection and Root Mitigation | LS | 0.5 | \$ 5,000.00 | \$ 10,000.00 | 100% | \$ 2,500.00 | \$ 5,000.00 |
| Install Catch Basin Type 4-R | EA | 10 | \$ 4,500.00 | \$ 6,000.00 | 33% | \$ 45,000.00 | \$ 60,000.00 |
| Install 12" PVC Stormdrain Pipe | LF | 4 | \$ 200.00 | \$ 300.00 | 50% | \$ 800.00 | \$ 1,200.00 |
| Install Rip-Rap Dissipator over Non-Woven Geotextile Fabric | SF | 53 | \$ 20.00 | \$ 30.00 | 50% | \$ 1,060.00 | \$ 1,590.00 |
| Construct 4" Plantmix Bituminous Pavement, Type 2 PG64-28NV | SF | 4678 | \$ 3.00 | \$ 4.25 | 42% | \$ 14,034.00 | \$ 19,881.50 |
| Construct PCC Sidewalk Type A | SF | 3411 | \$ 10.00 | \$ 13.00 | 30% | \$ 34,110.00 | \$ 44,343.00 |
| Construct PCC Curb Ramp | SF | 3829 | \$ 20.00 | \$ 30.00 | 50% | \$ 76,580.00 | \$ 114,870.00 |
| Construct PCC Driveway Apron | SF | 750 | \$ 20.00 | \$ 30.00 | 50% | \$ 15,000.00 | \$ 22,500.00 |
| Construct PCC Driveway Transition | SF | 205 | \$ 20.00 | \$ 30.00 | 50% | \$ 4,100.00 | \$ 6,150.00 |
| Construct PCC Curb & Gutter Type 1 | LF | 691 | \$ 35.00 | \$ 50.00 | 43% | \$ 24,185.00 | \$ 34,550.00 |
| Construct PCC Curb & Gutter Transition | LF | 23 | \$ 40.00 | \$ 45.00 | 13% | \$ 920.00 | \$ 1,035.00 |
| Difference in Estimates | | | | | | | \$ 102,600.00 |