

# NOTICE OF MEETING OF THE CARSON AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO)

Day: Wednesday
Date: August 10, 2022

**Time:** 4:30 pm

Location: Community Center, Robert "Bob" Crowell Board Room

851 East William Street Carson City, Nevada

#### **AGENDA**

#### NOTICE TO PUBLIC:

Members of the public who wish to view the meeting may watch the livestream of the CAMPO meeting at www.carson.org/granicus and by clicking on "In progress" next to the meeting date, or by tuning in to cable channel 191. Livestream of the meeting is provided solely as a courtesy and convenience to the public. Carson City does not give any assurance or guarantee that the livestream or cable channel access will be reliable. Although all reasonable efforts will be made to provide livestream, unanticipated technical difficulties beyond the control of City staff may delay, interrupt, or render unavailable continuous livestream capability.

The public may provide public comment in advance of a meeting by written submission to the following email address: <a href="mailto:cmartinovich@carson.org">cmartinovich@carson.org</a>. For inclusion or reference in the minutes of the meeting, your public comment must include your full name and be submitted via email by not later than 3:00 p.m. the day before the meeting. Public comment during a meeting is limited to three minutes for each speaker.

- 1. Call to Order Carson Area Metropolitan Planning Organization (CAMPO)
- 2. Roll Call
- 3. Public Comment:\*\*

The public is invited at this time to comment on and discuss any topic that is relevant to, or within the authority of this public body.

- 4. For Possible Action: Approval of Minutes July 13, 2022
- 5. Public Meeting Item(s):

5-A For Possible Action – Discussion and possible action regarding a formal amendment to the Carson Area Metropolitan Planning Organization's ("CAMPO") Federal Fiscal Year ("FFY") 2021-2024 Transportation Improvement Program ("TIP") to (1) program \$1 million in Congressionally Designated Spending ("CDS") appropriations and \$250,000 of local funding for the 2021 Western Nevada Safe Routes to School Vulnerable User Pedestrian Safety Infrastructure Improvement Project ("WNSRTS Project"); (2) program \$1.5 million in CDS appropriations and \$375,000 of

local funding for the 2022 WNSRTS Project; (3) program \$2 million of CDS appropriations and \$500,000 of local funding for the East William Street Overhead Utility Undergrounding Project; (4) program \$3,000,000 of anticipated Safe Streets for All ("SS4A") federal grant funding, and \$750,000 of local funding for the Carson City SS4A Grant Award Project; and (5) move \$1,412,650 in federal Transportation Alternatives Program ("TAP") funding and \$74,350 of local funding from FFY 2022 to FFY 2023 for the Freeway Multi Use Path to Edmonds Sport Complex Project.

Staff Summary: The proposed amendment to CAMPO's FFY 2021-2024 TIP will program a total of \$7,500,000 in federal funds and \$1,875,000 in local funds across four transportation projects, as well as move \$1,487,000 in federal and local funds from FFY 2022 to FFY 2023.

#### 6. Non-Action Items:

- 6-A Transportation Manager's Report
- 6-B Other comments and reports, which could include:
  - Future agenda items
  - Status review of additional projects
  - Internal communications and administrative matters
  - Correspondence to CAMPO
  - Additional status reports and comments from CAMPO
  - Additional staff comments and status reports

#### 7. Public Comment:\*\*

The public is invited at this time to comment on any matter that is not specifically included on the agenda as an action item. No action may be taken on a matter raised under this item of the agenda.

#### 8. For Possible Action: To Adjourn

\*\*PUBLIC COMMENT LIMITATIONS – The CAMPO will provide at least two public comment periods in compliance with the minimum requirements of the Open Meeting Law prior to adjournment. No action may be taken on a matter raised under public comment unless the item has been specifically included on the agenda as an item upon which action may be taken. Public comment will be limited to three minutes per speaker to facilitate the efficient conduct of a meeting and to provide reasonable opportunity for comment from all members of the public who wish to speak. Testimony from a person who is directly involved with an item, such as City staff, an applicant or a party to an administrative hearing or appeal, is not considered public comment and would not be subject to a three-minute time limitation.

Agenda Management Notice - Items on the agenda may be taken out of order; the public body may combine two or more agenda items for consideration; and the public body may remove an item from the agenda or delay discussion relating to an item on the agenda at any time.

Titles of agenda items are intended to identify specific matters. If you desire detailed information concerning any subject matter itemized within this agenda, including copies of the supporting material regarding any of the items listed on the agenda, please contact Christopher Martinovich, Transportation Manager, in writing at 3505 Butti Way, Carson City, Nevada, 89701 or at <a href="mailto:cmartinovich@carson.org">cmartinovich@carson.org</a>, or by phone at (775) 887-2355. You are encouraged to attend this meeting and participate by commenting on any agendized item.

Notice to persons with disabilities: Members of the public who are disabled and require special assistance or accommodations at the meeting are requested to notify CAMPO staff in writing at 3505 Butti Way,

Carson City, Nevada, 89701 or at <a href="mailto:cmartinovich@carson.org">cmartinovich@carson.org</a>, or by calling Christopher Martinovich at (775) 887-2355 at least 24 hours in advance of the meeting.

This agenda and backup information are available on the City's website at www.carson.org/agendas and at the office for Carson City Public Works - 3505 Butti Way, Carson City, Nevada, 89701 (775) 887-2355.

This notice has been posted at the following locations:

Carson City Public Works, 3505 Butti Way

Community Center, 851 East William Street

City Hall, 201 North Carson Street

Carson City Library, 900 North Roop Street

Community Development Permit Center, 108 East Proctor Street

Douglas County Executive Offices, 1594 Esmeralda Avenue, Minden

Lyon County Manager's Office, 27 South Main Street, Yerington

Lyon County Utilities, 34 Lakes Blvd, Dayton

Nevada Department of Transportation, 1263 S. Stewart Street, Carson City

www.carson.org/agendas

http://notice.nv.gov

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A regular meeting of the Carson Area Metropolitan Planning Organization (CAMPO) was scheduled for 4:30 p.m. on Wednesday, July 13, 2022, in the Community Center, Robert "Bob" Crowell Boardroom, 851 East William Street, Carson City, Nevada.

**PRESENT:** Chairperson Lori Bagwell

Vice Chairperson Lisa Schuette Member Robert "Jim" Dodson

Member Chas Macquarie (Via WebEx)

Member Gregory Novak

Ex-Officio Member Sondra Rosenberg

**STAFF:** Dan Stucky, Deputy Public Works Director

Chris Martinovich, Transportation Manager

Adam Tully, Deputy District Attorney

Kelly Norman, Transportation Planner/Analyst Marquis Williams, Transportation Planner/Analyst

Rebecca Bustos, Grant Analyst Alex Cruz, Transit Coordinator Tamar Warren, Senior Deputy Clerk

**NOTE:** A recording of these proceedings, the CAMPO's agenda materials, and any written comments or documentation provided to the Clerk during the meeting are part of the public record. These materials are available for review in the Clerk's Office during regular business hours.

# 1. CALL TO ORDER – CARSON AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO)

(4:35:14) – Chairperson Bagwell called the meeting to order at 4:35 p.m.

#### 2. ROLL CALL

(4:35:22) – Roll was called, and a quorum was present. Members Erb and Henderson were absent.

#### 3. PUBLIC COMMENT

(4:35:51) – Chairperson Bagwell entertained public comments; however, none were forthcoming.

#### 4. FOR POSSIBLE ACTION: APPROVAL OF MINUTES – JUNE 8, 2022

(4:35:59) - Chairperson Bagwell introduced the item and entertained corrections, comments, or a motion.

(4:36:10) – Vice Chair Schuette moved to approve the minutes of the CAMPO June 8, 2022 meeting as presented. The motion was seconded by Member Novak and carried 5-0-0.

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#### **5. PUBLIC MEETING ITEM(S):**

5-A FOR POSSIBLE ACTION – DISCUSSION AND POSSIBLE ACTION REGARDING THE EAST WILLIAM COMPLETE STREETS FEASIBILITY STUDY ("STUDY") AND ITS POTENTIAL USE TO GUIDE THE DESIGN AND CONSTRUCTION OF THE EAST WILLIAM COMPLETE STREETS PROJECT ("PROJECT").

(4:36:30) – Chairperson Bagwell introduced the item. Ms. Norman thanked the Nevada Department of Transportation (NDOT) for funding the study, which has been submitted to them for review and comments. She also noted that the results of the study would provide information on potential complete street improvements along East William Street between North Carson Street and the Highway 580 and Highway 50 interchange including pavement reconstruction and preservation, utility replacement, safety enhancements, and multi-modal transportation infrastructure. Ms. Norman and Project Manager Darren Anderson reviewed the East William Complete Streets Feasibility Study document and attached exhibits, all of which are incorporated into the record. Mr. Anderson encouraged viewing the Feasibility Study on the Carson Proud website. Ms. Norman, Mr. Anderson, and City Engineer Randall Rice also responded to the members' clarifying questions.

(4:52:15) – Chairperson Bagwell recommended the following typographical corrections to the Feasibility Report:

- On page 4: The preferred alternative, shown in Figure A 1.
- On page 10: Carson City has a population of 55,244 as of the 2020 Census. Chairperson Bagwell recommended checking the number as it was not the one used by the City.

(4:53:39) – Vice Chair Schuette recommended correcting the Carson High School mention in 1984 and not when referencing prior years, noting that it had been built in the 1970s. Member Macquarie wished to correct the reference of a signal light at State Street, noting there was no light there. He was also informed by Mr. Martinovich that a final location for "a protected and enhanced pedestrian crossing somewhere between Saliman and Roop Streets" had not been identified, adding that State Street seemed to be a "likely logical location" for one. He also responded to additional clarifying questions. There were no additional comments; therefore, Chairperson Bagwell entertained a motion.

(5:06:24) — Member Dodson moved to approve the East William Complete Streets Feasibility Study, as discussed. The motion was seconded by Vice Chair Schuette and carried 5-0-0.

5-B FOR POSSIBLE ACTION – DISCUSSION AND POSSIBLE ACTION REGARDING A FORMAL AMENDMENT TO THE CARSON AREA METROPOLITAN PLANNING ORGANIZATION'S ("CAMPO") FEDERAL FISCAL YEAR ("FFY") 2021- 2024 TRANSPORTATION IMPROVEMENT PROGRAM ("TIP") TO (1) PROGRAM \$1.1

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MILLION IN CONGRESSIONALLY DESIGNATED SPENDING ("CDS") APPROPRIATIONS, PLUS \$950,000 OF LOCAL FUNDING, FOR THE APPION WAY TRAFFIC SIGNAL AND INTERSECTION IMPROVEMENT PROJECT; (2) PROGRAM \$595,266 IN TRANSPORTATION ALTERNATIVES PROGRAM ("TAP") FUNDING, PLUS \$31,330 IN LOCAL FUNDING, FOR THE WESTERN NEVADA SAFE ROUTES TO SCHOOL PROGRAM; (3) PROGRAM \$950,000 OF HIGHWAY SAFETY IMPROVEMENT PROGRAM ("HSIP") FUNDING, PLUS \$65,000 OF STATE GAS TAX FUNDING, FOR THE INSTALLATION OF WRONG WAY DRIVER WARNING SYSTEMS ON I-580 AND (4) CLOSEOUT THE COMPLETED CENTER DRIVE ROAD REHABILITATION PROJECT.

(5:06:53) – Chairperson Bagwell introduced the item. Mr. Williams presented the Staff Report, incorporated into the record, and noted that the proposed amendment was to close out one project and program a total of \$2,645,266 in federal funds, \$65,000 in State funds, and \$981,330 in local funds across the following three transportation projects:

- Program \$1.1 million in Congressionally Directed Spending (CDS) appropriations, plus \$950,000 of local funding, into the Appion Way Traffic Signal and Intersection Improvement Program, for a project total of \$2,050,000.
- Program \$595,266 in Transportation Alternatives Program (TAP) funding, plus \$31,330 of local funding, for the Western Nevada Safe Routes to School Program.
- Program \$950,000 in Highway Safety Improvement Program (HSIP) funding, plus \$65,000 of State Gas Tax funding, for the installation of wrong-way driver warning systems on I-580.
- Close out the Center Drive Road Rehabilitation Project.

(5:08:52) — Mr. Williams also noted that no public comments had been received during the Public Participation Program and responded to clarifying questions. There were no public comments; therefore, Chairperson Bagwell entertained a motion.

(5:10:46) – Member Novak moved to formally amend CAMPO's Federal Fiscal Year 2021-2024 Transportation Improvement Program, as presented with updates to the map if needed. The motion was seconded by Member Dodson and carried 5-0-0.

#### 6. NON-ACTION ITEMS

#### 6-A TRANSPORTATION MANAGER'S REPORT

(5:11:22) — Mr. Martinovich believed that a Transportation Improvement Program (TIP) would be agendized for discussion during the August CAMPO meeting. He believed that an NDOT presentation on the Highway 50 corridor study for Lyon County would be agendized for the September meeting as well. Mr. Martinovich also congratulated Ms. Norman for receiving her American Institute of Certified Planners (AICP) certification.

#### 6-B OTHER COMMENTS AND REPORTS, WHICH COULD INCLUDE:

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#### • FUTURE AGENDA ITEMS

Previously discussed.

- STATUS REVIEW OF ADDITIONAL PROJECTS
- INTERNAL COMMUNICATIONS AND ADMINISTRATIVE MATTERS
- CORRESPONDENCE TO CAMPO
- ADDITIONAL STATUS REPORTS AND COMMENTS FROM CAMPO
- ADDITIONAL STAFF COMMENTS AND STATUS REPORTS

#### 7. PUBLIC COMMENT

(5:12:23) – Chairperson Bagwell entertained final public comments; however, none were forthcoming.

#### 8. FOR POSSIBLE ACTION: TO ADJOURN

(5:12:30) – Chairperson Bagwell adjourned the meeting at 5:12 p.m.

The Minutes of the July 13, 2022 Carson Area Metropolitan Planning Organization meeting are so approved this 10<sup>th</sup> day of August, 2022.



## STAFF REPORT

**Report To:** The Carson Area Metropolitan Planning Organization (CAMPO)

Meeting Date: August 10, 2022

**Staff Contact:** Marquis Williams, Transportation Planner/Analyst

Agenda Title: For Possible Action – Discussion and possible action regarding a formal amendment to the Carson Area Metropolitan Planning Organization's ("CAMPO") Federal Fiscal Year ("FFY") 2021-2024 Transportation Improvement Program ("TIP") to (1) program \$1 million in Congressionally Designated Spending ("CDS") appropriations and \$250,000 of local funding for the 2021 Western Nevada Safe Routes to School Vulnerable User Pedestrian Safety Infrastructure Improvement Project ("WNSRTS Project"); (2) program \$1.5 million in CDS appropriations and \$375,000 of local funding for the 2022 WNSRTS Project; (3) program \$2 million of CDS appropriations and \$500,000 of local funding for the East William Street Overhead Utility Undergrounding Project; (4) program \$3,000,000 of anticipated Safe Streets for All ("SS4A") federal grant funding, and \$750,000 of local funding for the Carson City SS4A Grant Award Project; and (5) move \$1,412,650 in federal Transportation Alternatives Program ("TAP") funding and \$74,350 of local funding from FFY 2022 to FFY 2023 for the Freeway Multi Use Path to Edmonds Sport Complex Project.

**Staff Summary:** The proposed amendment to CAMPO's FFY 2021-2024 TIP will program a total of \$7,500,000 in federal funds and \$1,875,000 in local funds across four transportation projects, as well as move \$1,487,000 in federal and local funds from FFY 2022 to FFY 2023.

**Agenda Action:** Formal Action/Motion **Time Requested:** 10 minutes

#### **Proposed Motion**

I move to formally amend CAMPO's Federal Fiscal Year 2021-2024 Transportation Improvement Program, as presented.

#### **Background/Issues & Analysis**

CAMPO is responsible for carrying out transportation planning activities within the Carson Metropolitan Planning Area. The TIP document is developed in collaboration with Carson City, Douglas County, Lyon County, and the Nevada Department of Transportation ("NDOT"). The projects within the TIP are consistent with CAMPO's adopted goals and are anticipated to contribute to meeting CAMPO's performance targets. The adopted goals and performance targets are contained within CAMPO's 2050 Regional Transportation Plan ("RTP"), available at <a href="www.CarsonAreaMPO.com">www.CarsonAreaMPO.com</a>. All projects programmed within the TIP are financially constrained, meaning funding is reasonably anticipated to be available, as documented within the 2050 RTP.

The proposed amendment will:

- Program \$1 million in CDS appropriations and \$250,000 of local funding for the 2021 WNSRTS Project.
- Program \$1.5 million in CDS appropriations and \$375,000 of local funding for the 2022 WNSRTS Project.

- Program \$2 million in CDS appropriations and \$500,000 of local funding for the East William Street Overhead Utility Undergrounding Project.
- Program \$3,000,000 of anticipated SS4A federal grant funding, and \$750,000 of local funding for the Carson City SS4A Grant Award Project.
- Move \$1,412,650 of TAP federal funding and \$74,350 of local funding from FFY 2022 to FFY 2023 for the Freeway Multi Use Path to Edmonds Sport Complex Project

Formal TIP amendments require a 14-day public comment period as described in CAMPO's Public Participation Plan. The public comment period for this action opened on July 23, 2022 and ended on August 6, 2022. No public comment has been received as of posting of this agenda. Public comments received after posting of the agenda will be provided at the meeting.

Applicable Statute, Code, Policy, Rule or Reg 23 C.F.R. § 450.328	<u>gulation</u>			
Financial Information Is there a fiscal impact?   ✓ Yes   No				
If yes, Fund Name, Account Name / Account account 2453028-501210, Task 1.0 – MPO Adn			ied Planning Work P	'rogram
Is it currently budgeted? X Yes No				
Explanation of Fiscal Impact: The TIP is a fed that are of a regional significance and/or are furnot commit CAMPO's or a local jurisdiction jurisdictions will commit funding and resources.	nded with federal n's funding. Fut	l transportation f	funding. This docume	ent does
The fiscal impact associated with this item is for Work Program ("UPWP") tasks are reimbursable match has been budgeted within CAMPO's app MPO Administration. Revenue and Expense wiround of budget augmentations.	le with federal pl proved Fiscal Yea	lanning funds at ars 2023 & 2024	a rate of 95%. The 5 4 UPWP, Work Elem	% local ent 1.0,
Alternatives  Do not approve the Agreement and provide alter	rnative direction	to staff.		
Supporting Material -Exhibit-1: Draft - Amended CAMPO FFY 202 -Exhibit-2: CAMPO's UPWP Cost/Funding Sur				
<b>Board Action Taken:</b>				
Motion:	1)2)		Aye/Nay	
(Vote Recorded By)				

CAMPO - Staff Report Page 2



# TRANSPORTATION IMPROVEMENT PROGRAM For Federal Fiscal Year 2021 through 2024

Adopted by CAMPO Board February 10, 2021–Doc. #21-02
Formal Amendment approved June 9, 2021–Doc. #21-03
Formal Amendment approved July 14, 2021–Doc. #21-04
Administrative Amendment approved July 26, 2021–Doc. #21-05
Administrative Amendment approved August 5, 2021–Doc. #21-06
Administrative Amendment approved September 16, 2021–Doc. #21-07
Formal Amendment approved October 13, 2021–Doc. #21-08
Formal Amendment approved January 12, 2022–Doc. #21-09
Administrative Amendment approved January 20, 2022–Doc. #21-10
Formal Amendment approved July 13, 2022–Doc. #21-11
Proposed Formal Amendment for consideration at the August 10, 2022 Meeting-Doc. #21-12

This report was funded in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation. The views and opinions of the Carson Area Metropolitan Planning Organization expressed herein do not necessarily state or reflect those of the U.S. Department of Transportation.

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#### **Purpose**

The Transportation Improvement Program (TIP) is a short-term programming document to prioritize transportation improvement projects over a four-year period. The TIP is a federally required document and allows for the obligation of federal funds. The TIP is developed and formally adopted by the Carson Area Metropolitan Planning Organization (CAMPO). CAMPO is responsible for carrying out transportation planning activities within the Metropolitan Planning Area (MPA), shown in Figure 1.

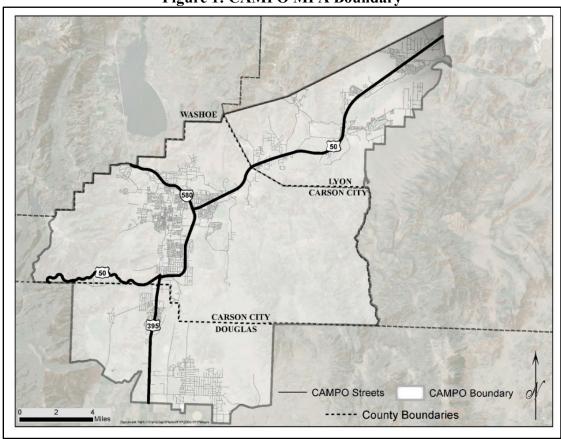


Figure 1: CAMPO MPA Boundary

The TIP document is developed in collaboration with Carson City, Douglas County, Lyon County, and the Nevada Department of Transportation (NDOT). The Projects within the TIP are consistent with CAMPO's adopted goals and are anticipated to contribute to meeting CAMPO's performance targets. The adopted goals and performance targets are contained within CAMPO's 2050 long-range Regional Transportation Plan (RTP), available at <a href="https://www.carson.org/government/departments-g-z/public-works/transportation/campo-carson-area-metropolitan-planning-organization">https://www.carson.org/government/departments-g-z/public-works/transportation/campo-carson-area-metropolitan-planning-organization</a>. All projects programmed within the TIP are financial constrained as documented within the 2050 RTP.

The TIP is required to be updated at least every four years. Transportation projects which are federally funded and are of regional significance must be in the TIP. Any changes to the project implementation schedule, funding, or description require an Administrative Amendment or a Formal Amendment to the TIP. All amendments are listed on the cover page. The execution of amendments and any required public noticing is performed in compliance with CAMPO's <u>Public Participation Plan</u>.

#### **eSTIP**

The eSTIP, which stands for the Electronic State Transportation Improvement Program, is a searchable database that can be filtered based on project criteria. This online platform was developed by the Nevada Department of Transportation, in coordination with Nevada's four Metropolitan Planning Organizations.

Changes to the projects are in real-time so users can find the most up-to-date information. Project details and customized reports are available on the eSTIP website, at <a href="https://estip.nevadadot.com">https://estip.nevadadot.com</a>.

The eSTIP categorizes transportation projects by five general categories: roadway, transit, bicycle and pedestrian, environmental, or other. Project funding is scheduled by Federal Fiscal Year (October 1<sup>st</sup> through September 30<sup>th</sup>) and organized into four potential phases: preliminary engineering (PE), right-of-way (ROW), construction, and other. Information from the eSTIP website on funding sources is provided below for reference.

Project details for all projects formally incorporated into CAMPO's 2021-2024 TIP are provided in Appendix A (attached).

## **Federal Funding Sources**

#### Federal Highway Administration (FHWA)

CDS	Congressionally Designated Spending
HSIP	Highway Safety Improvement Program

RAISE Rebuilding American Infrastructure with Sustainability and Equity – DOT

competitive discretionary grant

SRTS Safe Routes to School

STBG Statewide Surface Transportation Block Grant Program – Statewide

STBG 5K-200K Surface Transportation Block Grant Program – areas with population over 5,000 to

200,000

STP 5K-200K Surface Transportation Program (superseded by STBG Program) – areas with

population over 5,000 to 200,000

TAP 5K-200K Transportation Alternatives Program (cancelled) – areas with population over 5,000

to 200,000

TAP Flex Transportation Alternatives Program (cancelled) – funds flexed by the State DOT to

small urban and rural areas

#### Department of Housing and Urban Development (HUD)

CDBG Community Development Block Grant

#### **Federal Transit Administration (FTA)**

5307	Urbanized Area F	Formula Grants –	Section 5307, sn	nall urban areas with	population

between 50,000 and 200,000

Enhanced Mobility of Seniors & Individuals with Disabilities – Section 5310, small

urban areas with population between 50,000 and 200,000

Bus and Bus Facilities – Section 5339, small urban areas with population between

50,000 and 200,000

5339(b) Bus and Bus Facilities Discretionary Program – competitive program open to all

urban and rural recipients eligible under Section 5307, as well as States and Indian

Tribes

Table 1: Funding Source and Year for CAMPO's Federal Fiscal Year 2021-2024 Transportation Improvement Program

FUNDING SOURCE	2021*	2022*	2023**	2024**	2025**	TOTAL YEAR
Congressionally Designated Spending	\$0	\$0	\$150,000	\$1,100,000 \$4,165,000	\$1,285,000	\$1,100,000 \$5,600,000
FTA 5307 Small Urb Operating	\$0	\$1,738,467	\$0	\$0	\$0	\$1,738,467
FTA 5310 Elderly/Disabled Small Urb Capital	\$0	\$381,900	\$0	\$0	\$0	\$381,900
FTA 5310 Elderly/Disabled Small Urb Operating	\$0	\$54,044	\$0	\$0	\$0	\$54,044
FTA 5339 Bus/Fac Small Urb Capital	\$227,500	\$367,222	\$0	\$0	\$0	\$594,722
HSIP	\$0	\$950,000	\$0	\$0	\$0	\$950,000
RAISE Grant	\$0	\$0	\$9,300,000	\$0	\$0	\$9,300,000
STBG 5K-200K	\$115,000	\$741,292	\$2,251,000	\$0	\$0	\$3,107,292
TAP 5K-200K STBG (AC)	\$0	\$128,250	\$0	\$0	\$0	\$128,250
TAP FLEX STBG	\$0	\$2,007,916 \$595,266	\$1,412,650	\$1,420,250	\$0	\$3,428,166
FEDERAL SUBTOTAL	\$342,500	\$6,369,091 \$4,956,441	\$11,551,000 \$13,113,650	\$2,520,250 \$5,585,250	\$1,285,000	\$20,782,841 \$25,282,841
Carson City Local	\$346,134	\$3,391,294	\$2,855,802	\$4,143,802	\$0	\$10,737,032
Local Fund	\$0	\$422,680 \$348,330	\$8,269,491 \$8,381,341	\$508,000 \$1,274,250	\$321,250	\$9,200,171 \$10,325,171
NV Com Dev Block Grant	\$39,738	\$432,767	\$0	\$0	\$0	\$472,505
LOCAL SUBTOTAL	\$385,872	\$4,246,741 \$4,172,391	\$11,125,293 \$11,237,143	\$4,651,802 \$5,418,052	\$321,250	\$20,409,708 \$21,534,708
Unspecified	\$0	\$0	\$1,680,947	\$0	\$17,273,184	\$18,954,131
UNSPECIFIED SUBTOTAL	\$0	\$0	\$1,680,947	\$0	\$17,273,184	\$18,954,131
State Gas Tax	\$0	\$65,000	\$0	\$0	\$0	\$65,000
STATE SUBTOTAL	\$0	\$65,000	\$0	\$0	\$0	\$65,000
GRAND TOTAL	\$728,372	\$10,680,832 \$9,193,832	\$24,357,240 \$26,031,740	\$7,172,052 \$11,003,302	\$17,273,184 \$18,879,434	\$60,211,680 \$65,836,680

<sup>\*</sup> Projects programmed for the initial two years utilize funds which have been formally committed

<sup>\*\*</sup> Projects programmed for the final years utilize funds which are reasonably anticipated to be available

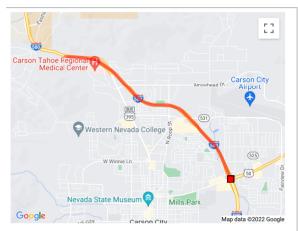
The Carson Area Metropolitan Planning Organization (CAMPO) certifies that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

- 1. 23 U.S.C. 134, 49 U.S.C. 5303, and 23 CFR Part 450;
- 2. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d–1) and 49 CFR part 21:
- 3. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, religion, national origin, sex, disability or age in employment or business opportunity;
- 4. Fixing America's Surface Transportation Act (FAST Act, P.L. 114-357) regarding the involvement of disadvantaged business enterprises in the FHWA and the FTA funded projects (see also 49 CFR Part 26);
- 5. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- 6. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- 7. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 8. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- 9. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.
- 10. Public notice of public involvement activities and time established for public review and comment on the TIP will satisfy the POP requirements of the Section 5307 Program.
- 11. 23 CFR part 450 section 218, a TIP shall include, to the maximum extent practicable, a discussion of the anticipated effect of the TIP toward achieving performance targets, linking investment priorities to those performance targets.
- 12. 49 CFR 625 (under the authority of Sec. 20019 of Pub. L. 112-141, 126 Stat. 707, 49 U.S.C. 5326; Sec. 20025(a) of Pub. L. 112-141, 126 Stat., 718, 49 CFR 1.91.) regarding transit asset management (TAM).

Lori Bagwell	
CAMPO Chairperson	

State TIP ID	CC20140017	MPO/TIP	CAMPO 21-09	Local ID	NDOT011	Total Cost	\$16,263,157	
Lead Agency	Nevada DOT	Contact	Samantha Dowd 775-888-7591	NDOT	District 2	County	CARSON CITY	
Project Type	Preservation	Air Quality	Exempt	TCM		Construction	2019 start	
Project Name	I 580 Carson City Roadway Rehabilitation	ENG DISTRICT	2					
Project Limits	At From Williams Street To .66 Miles South of CC/WA County Line of Distance (mile) 3.24 Begin: 5.25 End: 8.49							

Phase	Fund Source		Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
CON	HSIP		\$2,600,000	-	-	-	-	-	-	\$2,600,000
CON	NHPP		\$10,000,000	-	-	-	-	-	-	\$10,000,000
CON	STBG 5K-200K		\$2,800,000	-	-	-	-	-	-	\$2,800,000
CON	State Match - Nv		\$863,157	-	-	-	-	-	-	\$863,157
		Total Construction	\$16,263,157	-	-	-	-	-	-	\$16,263,157
		Total Programmed	\$16,263,157	-	-	-	-	-	-	\$16,263,157



Roadway Rehabilitation

Scope

	Version History									
TIP Docun	nent	MPO Approval	State Approval	FHWA Approval	FTA Approval					
15-00	Adoption 2015-2019	08/13/2014	12/15/2014	01/14/2015	01/14/2015					
16-00	Adoption 2016-2020	08/12/2015	09/17/2015	10/01/2015	09/23/2015					
16-05	Amendment 2016-2020	09/13/2016	09/14/2016	N/A	N/A					
16-11	Amendment 2016-2020	03/07/2017	03/08/2017	N/A	N/A					
18-00	Adoption 2018-2022	08/09/2017	09/12/2017	09/29/2017	09/28/2017					
18-04	Amendment 2018-2022	07/11/2018	07/18/2018	07/18/2018	07/19/2018					
19-00	Adoption 2019-2023	08/08/2018	09/17/2018	09/19/2018	09/18/2018					
19-01	Amendment 2019-2023	01/09/2019	01/10/2019	01/10/2019	N/A					
19-05	Amendment 2019-2023	10/10/2019	10/16/2019	N/A	N/A					
21-09	Amendment 2021-2025	01/12/2022	01/21/2022	01/27/2022	01/22/2022					

#### Current Change Reason

Complete project

Funding Change(s):
Total project cost stays the same \$16,263,157

State TIP ID Lead Agency Project Type Project Name Project Limits MPO/TIP Contact CAMPO 21-09 Dirk Goering (775) 283-7431 \$1,293,713 CARSON CITY CC20180009 Carson City Local ID NDOT TCM Total Cost County Construction District 2 Carson City Condact Dirk Control of the Condact Air Quality
Fairview Drive Reconstruction ENG DISTRICT 2
At Fairview Drive From S. Carson Street To Roop Street of Distance (mile) .23
Combination of a reconstruction and mill and overlay. 2019 start

Scope

Phase	Fund Source		Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
CON	Local Fund		\$620,147	-	-	-	-	-	-	\$620,147
CON	STBG 5K-200K		\$673,566	-	-	-	-	-	-	\$673,566
		Total Construction	\$1,293,713	-	-	-	-	-	-	\$1,293,713
		Total Programmed	\$1,293,713	-	-	-	-	-	-	\$1,293,713



#### Version History

TIP Doci	ument	MPO Approval	State Approval	FHWA Approval	FTA Approval
18-03	Amendment 2018-2022	03/14/2018	03/20/2018	03/23/2018	N/A
19-00	Adoption 2019-2023	08/08/2018	09/17/2018	09/19/2018	09/18/2018
19-01	Amendment 2019-2023	01/09/2019	01/10/2019	01/10/2019	N/A
19-02	Amendment 2019-2023	05/08/2019	08/01/2019	08/02/2019	N/A
20-04	Amendment 2020-2024	08/14/2019	08/16/2019	08/21/2019	N/A
21-09	Amendment 2021-2025	01/12/2022	01/21/2022	01/27/2022	01/22/2022

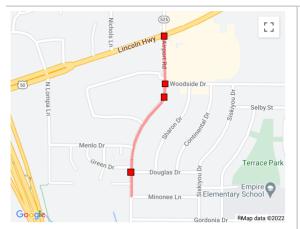
#### Current Change Reason

Complete project

Funding Change(s):
Total project cost stays the same \$1,293,713

State TIP ID Lead Agency Project Type Project Name Project Limits	CC20180014 Carson City Preservation Airport Road Sewer & Road Project At Airport Road From Minonce Lane To US 50 of Di	MPO/TIP Contact Air Quality ENG DISTRICT stance (mile) .36	CAMPO 21-09 Dirk Goering (775) 283-7431 2	Local ID NDOT TCM	District 2	Total Cost County Construction	\$2,600,000 CARSON CITY 2019 start
Scope	Reconstruct a portion of Airport Road between U.S. 5	0 and Minonee Lane					

Phase	Fund Source		Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
CON	Local Fund		\$2,421,000	-	-	-	-	-	-	\$2,421,000
CON	STBG 5K-200K		\$179,000	-	-	-	-	-	-	\$179,000
		Total Construction	\$2,600,000	-	-	-	-	-	-	\$2,600,000
		Total Programmed	\$2,600,000	-	-	-	-	-	-	\$2,600,000



#### Version History

TIP Docume	nt	MPO Approval	State Approval	FHWA Approval	FTA Approval
19-01	Amendment 2019-2023	01/09/2019	01/10/2019	01/10/2019	N/A
19-02	Amendment 2019-2023	05/08/2019	08/01/2019	08/02/2019	N/A
19-04	Amendment 2019-2023	08/14/2019	08/16/2019	08/21/2019	N/A
21-09	Amendment 2021-2025	01/12/2022	01/21/2022	01/27/2022	01/22/2022

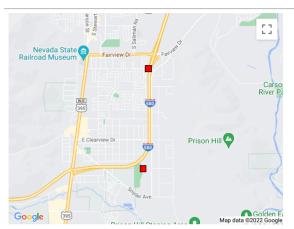
#### Current Change Reason

Complete project

Funding Change(s):
Total project cost stays the same \$2,600,000

CC20180015
Carson City
Active Transportation (Bike/Ped)
Freeway Multi Use Path to Edmonds Sport Complex
At Freeway Multi Use Path From Colorado Street To Edmonds Sports Complex of Distance (mile) 2.3
Project includes design and construction of approximately 2.3 miles of a multi use path along the freeway State TIP ID Lead Agency Project Type Project Name Project Limits CAMPO 21-12 Kelly Norman 7752837525 Local ID NDOT \$1,618,000 CARSON CITY Total Cost District 2 County TCM Construction 2023 start

Phase	Fund Source		Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
PE	Local Fund		\$6,550	-	-	-	-	-	-	\$6,550
PE	TAP FLEX STBG		\$124,450	-	-	-	-	-	-	\$124,450
		Total Preliminary Engineering	\$131,000	-	-	-	-	-	-	\$131,000
CON	Local Fund		-	-	-	\$74,350	-	-	-	\$74,350
CON	TAP FLEX STBG		-	-	-	\$1,412,650	-	-	-	\$1,412,650
		Total Construction	-	-	-	\$1,487,000	-	-	-	\$1,487,000
		Total Programmed	\$131,000	-	-	\$1,487,000	-	-	-	\$1,618,000



Scope

#### Version History

TIP Docum	nent	MPO Approval	State Approval	FHWA Approval	FTA Approval
20-01	Amendment 2020-2024	01/09/2019	01/10/2019	01/10/2019	N/A
20-10	Amendment 2020-2024	06/15/2020	N/A	N/A	N/A
21-00	Adoption 2021-2025	08/31/2020	09/17/2020	09/21/2020	09/24/2020
21-02	Amendment 2021-2025	02/10/2021	04/20/2021	04/26/2021	05/05/2021
21-10	Amendment 2021-2025	01/20/2022	01/26/2022	N/A	N/A
21-12	Amendment 2021-2025	Pending	Pending	Pending	N/A

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Project is moved back.

Funding Change(s):
Total project cost stays the same \$1,618,000

CC20200002 Carson Area MPO Transit - Capital & Rehab FTA FFY 2019 5339(b) Grant Award State TIP ID Lead Agency Project Type Project Name Project Limits MPO/TIP Contact Air Quality ENG DISTRICT CAMPO 21-10 Kelly Norman 7752837525 \$422,500 CARSON CITY Local ID NDOT TCM Total Cost County Construction District 2 N/A 2

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
OTHER	Carson City Local - CAMPO	-	\$195,000	-	-	-	-	-	\$195,000
OTHER	FTA 5339 Bus/Fac Sm Urb Capital	-	\$227,500	-	-	-	-	-	\$227,500
	Total Other	-	\$422,500	-	-	-	-	-	\$422,500
	Total Programmed	-	\$422,500	-	-	-	-	-	\$422,500

<sup>\*</sup>Map Has Not Been Mark

Scope

Grant funding for Buses and Bus Facilities

#### Version History

TIP Docume	nt	MPO Approval	State Approval	FHWA Approval	FTA Approval
20-08	Amendment 2020-2024	02/12/2020	02/19/2020	02/24/2020	02/19/2020
21-02	Amendment 2021-2025	02/10/2021	04/20/2021	04/26/2021	05/05/2021
21-10	Amendment 2021-2025	01/20/2022	01/26/2022	N/A	N/A
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, Updating contact information to reflect current staffing.

Funding Change(s):
Total project cost stays the same \$422,500

State TIP ID Lead Agency Project Type Project Name Project Limits	CC20200004 Carson Area MPO Transit - Other FTA FFY 2019 5339 Apportionment	MPO/TIP Contact Air Quality ENG DISTRICT	CAMPO 21-10 Kelly Norman 7752837525 2	Local ID NDOT TCM	District 2	Total Cost County Construction	\$144,006 CARSON CITY N/A
Scope	Funding for Purchasing Replacement Vehicles						

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
OTHER	Carson City Local - CAMPO	-	-	\$21,601	-	-	-	-	\$21,601
OTHER	FTA 5339 Bus/Fac Sm Urb Capital	-	-	\$122,405	-	-	-	-	\$122,405
	Total Other	-	-	\$144,006	-	-	-	-	\$144,006
	Total Programmed	-	-	\$144,006	-	-	-	-	\$144,006

<sup>\*</sup>Map Has Not Been Mark

#### Version History

TIP Docume	nt	MPO Approval	State Approval	FHWA Approval	FTA Approval
20-08	Amendment 2020-2024	02/12/2020	02/19/2020	02/24/2020	02/19/2020
21-02	Amendment 2021-2025	02/10/2021	04/20/2021	04/26/2021	05/05/2021
21-10	Amendment 2021-2025	01/20/2022	01/26/2022	N/A	N/A
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, Updating contact information to reflect current staffing.

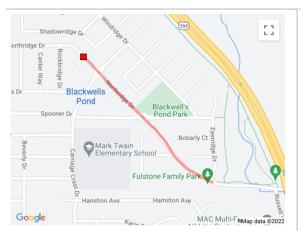
Funding Change(s):
Total project cost stays the same \$144,006

<sup>\*</sup>Not Location Specific

State TIP ID Lead Agency Project Type Project Name Project Limits CC20200005 Carson City MPO/TIP Contact Local ID NDOT \$1,166,748 CARSON CITY CAMPO 21-09 Total Cost County Dirk Goering (775) 283-7431 District 2 Carson City Contact Dirk Goering (7/3) 283-743
Preservation Air Quality
Northridge Drive Reconstruction Project ENG DISTRICT 2
At Northridge Drive From Eastridge Drive To Jarbidge Court of Distance (mile) 0.4
To reconstruct Northridge Drive starting at Eastridge Drive and progressing west to the extent funding permits. TCM Construction 2020 start

Scope

Phase	Fund Source		Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
CON	Local Fund		\$177,088	-	-	-	-	-	-	\$177,088
CON	STBG 5K-200K		\$989,660	-	-	-	-	-	-	\$989,660
		Total Construction	\$1,166,748	-	-	-	-	-	-	\$1,166,748
		Total Programmed	\$1,166,748	-	-	-	-	-	-	\$1,166,748



#### Version History

TIP Docume	ent	MPO Approval	State Approval	FHWA Approval	FTA Approval
20-08	Amendment 2020-2024	02/12/2020	02/19/2020	02/24/2020	02/19/2020
20-10	Amendment 2020-2024	06/15/2020	N/A	N/A	N/A
21-09	Amendment 2021-2025	01/12/2022	01/21/2022	01/27/2022	01/22/2022

#### Current Change Reason

Complete project

Funding Change(s):
Total project cost stays the same \$1,166,748

CC20200006 Carson Area MPO Transit - Other FFY 2020 FTA 5307 Apportionment State TIP ID Lead Agency Project Type Project Name Project Limits MPO/TIP Contact CAMPO 21-10 Kelly Norman 7752837525 \$2,315,354 CARSON CITY Local ID NDOT TCM Total Cost County Construction District 2 Air Quality ENG DISTRICT N/A 2

Funding scoped for Operation, Preventive Maintenance, and Capital Scope

Phase	Fund Source		Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
OTHER	Carson City Local - CAMPO		-	-	\$998,183	-	-	-	-	\$998,183
OTHER	FTA 5307 Sm Urb Operating		-	-	\$1,317,171	-	-	-	-	\$1,317,171
		Total Other	-	-	\$2,315,354	-	-	-	-	\$2,315,354
		Total Programmed	-	-	\$2,315,354	-	-	-	-	\$2,315,354

\*Map Has Not Been Mark

#### Version History

TIP Docume	nt	MPO Approval	State Approval	FHWA Approval	FTA Approval
20-09	Amendment 2020-2024	04/08/2020	04/20/2020	04/20/2020	04/20/2020
21-02	Amendment 2021-2025	02/10/2021	04/20/2021	04/26/2021	05/05/2021
21-10	Amendment 2021-2025	01/20/2022	01/26/2022	N/A	N/A
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, Updating contact information to reflect current staffing.

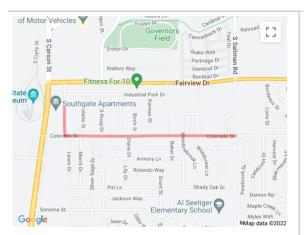
Funding Change(s):
Total project cost stays the same \$2,315,354

State TIP ID	CC20200012	MPO/TIP	CAMPO 21-10	Local ID		Total Cost	\$3,095,512
Lead Agency	Carson City	Contact	Kelly Norman 7752837525	NDOT	District 2	County	CARSON CITY
Project Type	Preservation	Air Quality		TCM		Construction	2022 start
Project Name	Colorado Street Corridor Project	ENG DISTRICT	2				

Project At Colorado Street From California Street To Saliman Road of Distance (mile) .75 Limits

Rehabilitate pavement and incorporate Complete Street improvements and waterline replacement. A portion of the Community Development Block Grant funds are being used to add sidewalk along the eastern side of California Street, approximately 250 feet north of Colorado Street. Scope

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
PE	Carson City Local - CAMPO	-	\$64,134	\$32,259	-	-	-	-	\$96,393
PE	NV Com Dev Block Grant	-	\$39,738	-	-	-	-	-	\$39,738
	Total Preliminary Engineering	-	\$103,872	\$32,259	-	-	-	-	\$136,131
CON	Carson City Local - CAMPO	-	-	\$1,785,322	-	-	-	-	\$1,785,322
CON	NV Com Dev Block Grant	-	-	\$432,767	-	-	-	-	\$432,767
CON	STBG 5K-200K	-	-	\$741,292	-	-	-	-	\$741,292
	Total Construction	-	-	\$2,959,381	-	-	-	-	\$2,959,381
	Total Programmed	-	\$103,872	\$2,991,640	-	-	-	-	\$3,095,512



#### Version History

TIP Docum	ent	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-01	Amendment 2021-2025	10/14/2020	10/19/2020	10/21/2020	N/A
21-02	Amendment 2021-2025	02/10/2021	04/20/2021	04/26/2021	05/05/2021
21-07	Amendment 2021-2025	09/16/2021	10/11/2021	N/A	N/A
21-08	Amendment 2021-2025	10/13/2021	11/04/2021	11/04/2021	N/A
21-10	Amendment 2021-2025	01/20/2022	01/26/2022	N/A	N/A
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, Updating contact information to reflect current staffing.

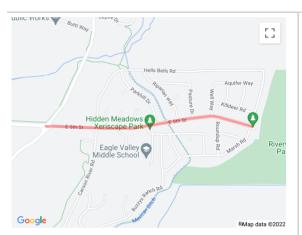
Funding Change(s):
Total project cost stays the same \$3,095,512

State TIP ID	CC20210001	MPO/TIP	CAMPO 21-10	Local ID	Total Cost	\$3,396,000
Lead Agency	Carson City	Contact	Kelly Norman 7752837525	NDOT District 2	County	CARSON CITY
Project Type	Preservation	Air Quality		TCM	Construction	2023 start
Project Name	District 3, Fifth Street	ENG DISTRICT	2			

Project Limits At Fifth Street From Fairview Drive To Eastern Extent of Distance (mile) .9

Rehabilitation and safety improvements to rehabilitate pavement and incorporate Complete Street Elements between Fairview Drive and the eastern extent, including operational and capacity enhancements to the Fifth Street/Fairview Drive roundabout. Scope

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
PE	Carson City Local - CAMPO	-	\$87,000	-	-	-	-	-	\$87,000
PE	STBG 5K-200K	-	\$115,000	-	-	-	-	-	\$115,000
	Total Preliminary Engineering	-	\$202,000	-	-	-	-	-	\$202,000
CON	Carson City Local - CAMPO	-	-	-	\$943,000	-	-	-	\$943,000
CON	STBG 5K-200K	-	-	-	\$2,251,000	-	-	-	\$2,251,000
	Total Construction	-	-	-	\$3,194,000	-	-	-	\$3,194,000
	Total Programmed	-	\$202,000	-	\$3,194,000	-	-	-	\$3,396,000



#### Version History

TA Approval
5/05/2021
J/A
J/A
J/A
N/A
I/A I/A

#### Current Change Reason

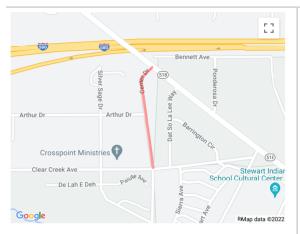
SCHEDULE / FUNDING / SCOPE - Other, Updating contact information to reflect current staffing.

Funding Change(s):
Total project cost stays the same \$3,396,000

State TIP ID Lead Agency Project Type Project Name Project Limits CC20210002 Carson City MPO/TIP Contact CAMPO 21-11 Kelly Norman 7752837525 Local ID NDOT \$450,000 CARSON CITY 2022 start Total Cost County Construction District 2 Carson City Contact Kelly Norman //5283/525 NDOI D
Preservation Air Quality
District 3, Center Drive ENG DISTRICT 2
At Center Drive From Snyder Avenue To County Line of Distance (mile) .23
Rehabilitate pavement and incorporate Complete Street Elements between Snyder Avenue and Carson City's southern boundary.

Scope

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
PE	Carson City Local - CAMPO	-	-	\$90,000	-	-	-	-	\$90,000
	Total Preliminary Engineering	-	-	\$90,000	-	-	-	-	\$90,000
CON	Carson City Local - CAMPO	-	-	\$360,000	-	-	-	-	\$360,000
	Total Construction	-	-	\$360,000	-	-	-	-	\$360,000
	Total Programmed	-	-	\$450,000	-	-	-	-	\$450,000



#### Version History

TIP Docume	ent	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-02	Amendment 2021-2025	02/10/2021	04/20/2021	04/26/2021	05/05/2021
21-10	Amendment 2021-2025	01/20/2022	01/26/2022	N/A	N/A
21-11	Amendment 2021-2025	07/13/2022	Pending	Pending	N/A

#### Current Change Reason

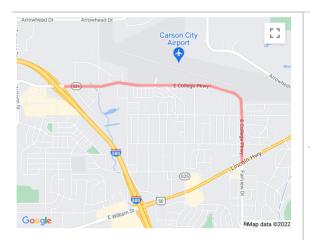
Complete project

Funding Change(s):
Total project cost stays the same \$450,000

CC20210003 MPO/TIP CAMPO 21-10
Carson City Contact Kelly Norman 7752837525
Preservation Air Quality
District 1, College Parkway From 1580 To U.S. 50 of Distance (mile) 2.1
Rehabilitate pavement and incorporate Complete Street elements between 1-580 and U.S. Hwy 50 East. State TIP ID Lead Agency Project Type Project Name Project Limits Local ID NDOT TCM Total Cost County Construction \$3,164,818 CARSON CITY District 2 2024 start

Scope

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
PE	Carson City Local - CAMPO	-	-	-	-	\$632,963	-	-	\$632,963
	Total Preliminary Engineering	-	-	-	-	\$632,963	-	-	\$632,963
CON	Carson City Local - CAMPO	-	-	-	-	\$2,531,855	-	-	\$2,531,855
	Total Construction	-	-	-	-	\$2,531,855	-	-	\$2,531,855
	Total Programmed	-	-	-	-	\$3,164,818	-	-	\$3,164,818



#### Version History

TIP Docume	ent	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-02	Amendment 2021-2025	02/10/2021	04/20/2021	04/26/2021	05/05/2021
21-10	Amendment 2021-2025	01/20/2022	01/26/2022	N/A	N/A
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, Updating contact information to reflect current staffing.

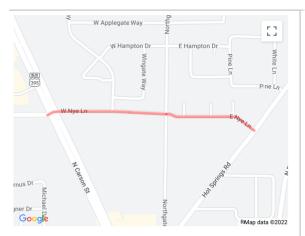
Funding Change(s):
Total project cost stays the same \$3,164,818

State TIP ID	CC20210004	MPO/TIP	CAMPO 21-10	Local ID		Total Cost	\$904,234
Lead Agency	Carson City	Contact	Kelly Norman 7752837525	NDOT	District 2	County	CARSON CITY
Project Type	Preservation	Air Quality		TCM		Construction	2024 start
Project Name	District 1 Nye Lane	FNG DISTRICT	2				

District 1, Nye Lane ENG DISTRICT 2
At Nye Lane From Carson Street To Hot Springs Road of Distance (mile) .43 Project Name Project Limits

Scope	Rehabilitate pavement and incorporate Complete Street elements between Carson Street and Hot Springs Road.
-------	--

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
PE	Carson City Local - CAMPO	-	-	-	-	\$180,847	-	-	\$180,847
	Total Preliminary Engineering	-	-	-	-	\$180,847	-	-	\$180,847
CON	Carson City Local - CAMPO	-	-	-	-	\$723,387	-	-	\$723,387
	Total Construction	-	-	-	-	\$723,387	-	-	\$723,387
	Total Programmed	-	-	-	-	\$904,234	-	-	\$904,234



#### Version History

TIP Docum	ent	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-02	Amendment 2021-2025	02/10/2021	04/20/2021	04/26/2021	05/05/2021
21-10	Amendment 2021-2025	01/20/2022	01/26/2022	N/A	N/A
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

#### Current Change Reason

 $SCHEDULE \,/\, FUNDING \,/\, SCOPE \,\text{-}\, Other, \, Updating \, contact \, information \, to \, reflect \, current \, staffing.$ 

Funding Change(s):
Total project cost stays the same \$904,234

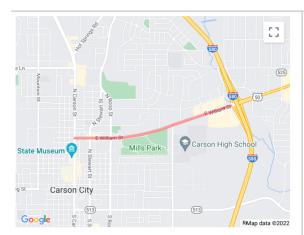
State TIP ID CC20210005	MPO/TIP	CAMPO 21-10	Local ID	Total C	Cost \$17,444,491	_
Lead Agency Carson City	Contact	Kelly Norman 7752837525	NDOT D	istrict 2 County	y CARSON CITY	
Project Type Preservation	Air Quality		TCM	Constr	ruction 2023 start	
Duniont Name East William Street Complete Street Duniont	ENG DISTRICT	2				

Project Name East William Street Complete Street Project ENG DISTRICT 2

Project Limits At William Street From Carson Street To I 580 of Distance (mile) 1.4

Scope The corridor level project will preserve the roadway, improve business access, incorporate Complete Streets elements, and enhance the beautification of William Street between Carson Street and I-580.

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
CON	Local Fund	-	-	-	\$8,144,491	-	-	-	\$8,144,491
CON	RAISE Grant	-	-	-	\$9,300,000	-	-	-	\$9,300,000
	Total Construction	-	-	-	\$17,444,491	-	-	-	\$17,444,491
	Total Programmed	-	-	-	\$17,444,491	-	-	-	\$17,444,491



#### Version History

TIP Docume	nt	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-02	Amendment 2021-2025	02/10/2021	04/20/2021	04/26/2021	05/05/2021
21-09	Amendment 2021-2025	01/12/2022	01/21/2022	01/27/2022	01/22/2022
21-10	Amendment 2021-2025	01/20/2022	01/26/2022	N/A	N/A
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, Updating contact information to reflect current staffing.

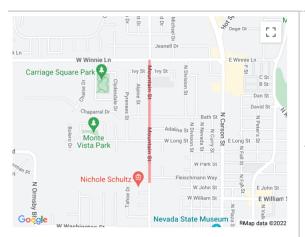
Funding Change(s):
Total project cost stays the same \$17,444,491

State TIP ID Lead Agency Project Type Project Name Project Limits CAMPO 21-10 Kelly Norman 7752837525 CC20210006 Carson City MPO/TIP Contact Local ID NDOT TCM \$1,912,802 CARSON CITY Total Cost District 2 County Preservation Air Quality
District 5, Mountain Street ENG DISTRICT 2

At Mountain Street From Winnie Lane To Fleishmann Way of Distance (mile) .51 Construction 2023 start

Rehabilitate pavement and incorporate Complete Street elements between Winnie Lane and Fleishmann Way. Scope

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
PE	Carson City Local - CAMPO	-	-	-	\$382,560	-	-	-	\$382,560
	Total Preliminary Engineering	-	-	-	\$382,560	-	-	-	\$382,560
CON	Carson City Local - CAMPO	-	-	-	\$1,530,242	-	-	-	\$1,530,242
	Total Construction	-	-	-	\$1,530,242	-	-	-	\$1,530,242
	Total Programmed	-	-	-	\$1,912,802	-	-	-	\$1,912,802



#### Version History

TIP Docume	ent	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-02	Amendment 2021-2025	02/10/2021	04/20/2021	04/26/2021	05/05/2021
21-10	Amendment 2021-2025	01/20/2022	01/26/2022	N/A	N/A
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, Updating contact information to reflect current staffing.

Funding Change(s):
Total project cost stays the same \$1,912,802

State TIP ID	CC20210007	MPO/TIP	CAMPO 21-10	Local ID		Total Cost	\$17,273,184
Lead Agency	Carson City	Contact	Kelly Norman 7752837525	NDOT	District 2	County	CARSON CITY
Project Type	Preservation	Air Quality		TCM		Construction	2025 start
Project Name	District 5 North Carson Street-FUTURE PROJECT	FNG DISTRICT	2				

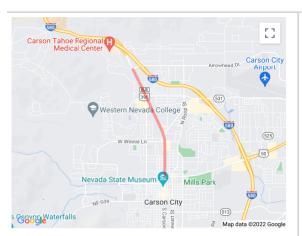
Project Name Project Limits

District 5, North Carson Street-FUTURE PROJECT | ENG DISTRICT 2

At North Carson Street From William Street To Medical Parkway of Distance (mile) 1.5

Rehabilitate pavement, improve business access, incorporate Complete Street elements, and beautify the corridor between William Street and Medical Parkway. Scope

Phase	Fund Source		Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
PE	Not Specified		-	-	-	-	-	\$3,454,637	-	\$3,454,637
		Total Preliminary Engineering	-	-	-	-	-	\$3,454,637	-	\$3,454,637
CON	Not Specified		-	-	-	-	-	\$13,818,547	-	\$13,818,547
		Total Construction	-	-	-	-	-	\$13,818,547	-	\$13,818,547
		Total Programmed	-	-	-	-	-	\$17,273,184	-	\$17,273,184



#### Version History

TIP Docume	ent	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-02	Amendment 2021-2025	02/10/2021	04/20/2021	04/26/2021	05/05/2021
21-10	Amendment 2021-2025	01/20/2022	01/26/2022	N/A	N/A
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

#### Current Change Reason

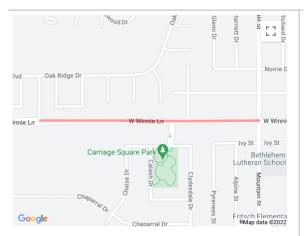
SCHEDULE / FUNDING / SCOPE - Other, Updating contact information to reflect current staffing.

Funding Change(s):
Total project cost stays the same \$17,273,184

CC20210008 MPO/TIP CAMPO 21-10
Carson City Contact Kelly Norman 7752837525
Preservation Air Quality
District 5, Winnie Lane Erom Ormsby Blvd. To Mountain Street of Distance (mile) .48
Rehabilitate pavement and incorporate Complete Street elements between Ormsby Blvd. and Mountain Street. State TIP ID Lead Agency Project Type Project Name Project Limits Local ID NDOT \$1,680,947 CARSON CITY Total Cost County Construction District 2 TCM 2023 start

Scope

Phase	Fund Source		Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
PE	Not Specified		-	-	-	\$336,189	-	-	-	\$336,189
		Total Preliminary Engineering	-	-	-	\$336,189	-	-	-	\$336,189
CON	Not Specified		-	-	-	\$1,344,758	-	-	-	\$1,344,758
		Total Construction	-	-	-	\$1,344,758	-	-	-	\$1,344,758
		Total Programmed	-	-	-	\$1,680,947	-	-	-	\$1,680,947



#### Version History

TIP Document		MPO Approval	State Approval	FHWA Approval	FTA Approval
21-02	Amendment 2021-2025	02/10/2021	04/20/2021	04/26/2021	05/05/2021
21-10	Amendment 2021-2025	01/20/2022	01/26/2022	N/A	N/A
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, Updating contact information to reflect current staffing.

Funding Change(s):
Total project cost stays the same \$1,680,947

State TIP ID	CC20210009	MPO/TIP	CAMPO 21-10	Local ID		Total Cost	\$1,630,000
Lead Agency	Carson City	Contact	Kelly Norman 7752837525	NDOT	District 2	County	CARSON CITY
Project Type	Active Transportation (Bike/Ped)	Air Quality		TCM		Construction	2024 start
Project Name	Carson City Multi-Use Pathway Rehabilitation and Connection Project	ENG DISTRICT	2				
Project Limits							

The project includes two major components: the rehabilitation of Carson City's existing multi-use path network (7 miles) and construction of a new 10-foot wide multi-use path connection between South Roop Street and South Carson Street. Scope

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
PE	Carson City Local - CAMPO	-	-	\$6,750	-	-	-	-	\$6,750
PE	TAP 5K-200K STBG (AC)	-	-	\$128,250	-	-	-	-	\$128,250
	Total Preliminary Engineering	-	-	\$135,000	-	-	-	-	\$135,000
CON	Carson City Local - CAMPO	-	-	-	-	\$74,750	-	-	\$74,750
CON	TAP FLEX STBG	-	-	-	-	\$1,420,250	-	-	\$1,420,250
	Total Construction	-	-	-	-	\$1,495,000	-	-	\$1,495,000
	Total Programmed	-	-	\$135,000	-	\$1,495,000	-	-	\$1,630,000

<sup>\*</sup>Map Has Not Been Mark

#### Version History

TIP Docume	ent	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-02	Amendment 2021-2025	02/10/2021	04/20/2021	04/26/2021	05/05/2021
21-05	Amendment 2021-2025	07/13/2021	07/16/2021	N/A	N/A
21-06	Amendment 2021-2025	07/26/2021	08/05/2021	N/A	N/A
21-07	Amendment 2021-2025	09/16/2021	10/11/2021	N/A	N/A
21-10	Amendment 2021-2025	01/20/2022	01/26/2022	N/A	N/A
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, Updating contact information to reflect current staffing.

Funding Change(s):
Total project cost stays the same \$1,630,000

<sup>\*</sup>Various Locations

State TIP ID Lead Agency Project Type Project Name Project Limits CC20210013 Carson Area MPO Transit - Operating FFY 2020 (Partial) 5310 FTA Apportionment MPO/TIP Contact Air Quality ENG DISTRICT CAMPO 21-10 Kelly Norman 7752837525 Local ID NDOT TCM Total Cost County Construction \$54,044 CARSON CITY District 2 N/A

Funding scoped (117-A1) to be used for capitalized operating Scope

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
OTHER	FTA 5310 Elderly/Disabled Sm Urb Operating	-	-	\$54,044	-	-	-	-	\$54,044
	Total Other	-	-	\$54,044	-	-	-	-	\$54,044
	Total Programmed	-	-	\$54,044	-	-	-	-	\$54,044

<sup>\*</sup>Map Has Not Been Mark

#### Version History

TIP Docume	ent	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-04	Amendment 2021-2025	07/14/2021	08/05/2021	08/11/2021	08/11/2021
21-10	Amendment 2021-2025	01/20/2022	01/26/2022	N/A	N/A
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, Updating contact information to reflect current staffing.

Funding Change(s):
Total project cost stays the same \$54,044

CC20210014 Carson Area MPO Transit - Capital & Rehab FFY 2020 (Partial) & FFY 2021 5310 FTA Apportionment State TIP ID Lead Agency Project Type Project Name Project Limits MPO/TIP Contact Air Quality ENG DISTRICT CAMPO 21-10 Kelly Norman 7752837525 Local ID NDOT TCM \$238,000 CARSON CITY Total Cost County Construction District 2 N/A

Scope

Funding scoped to be used to upgrade buses with a contactless fare payment system.

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
OTHER	FTA 5310 Elderly/Disabled Sm Urb Capital	-	-	\$238,000	-	-	-	-	\$238,000
	Total Other	-	-	\$238,000	-	-	-	-	\$238,000
	Total Programmed	-	-	\$238,000	-	-	-	-	\$238,000

\*Map Has Not Been Mark

#### Version History

TIP Document		MPO Approval	State Approval	FHWA Approval	FTA Approval
21-04	Amendment 2021-2025	07/14/2021	08/05/2021	08/11/2021	08/11/2021
21-10	Amendment 2021-2025	01/20/2022	01/26/2022	N/A	N/A
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, Updating contact information to reflect current staffing.

Funding Change(s):
Total project cost stays the same \$238,000

State TIP ID	CC20210015	MPO/TIP	CAMPO 21-10	Local ID	Total Cost	\$306,021
Lead Agency	Carson Area MPO	Contact	Kelly Norman 7752837525	NDOT District	2 County	CARSON CITY
Project Type	Transit - Other	Air Quality		TCM	Construction	N/A
Project Name	FFY 2020 & FFY 2021 5339 FTA Apportionment	ENG DISTRICT	2	•		

Project Limits Scope

Funding scoped to be used to upgrade bus stops and shelters with solar lighting.

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
OTHER	Carson City Local - CAMPO	-	-	\$61,204	-	-	-	-	\$61,204
OTHER	FTA 5339 Bus/Fac Sm Urb Capital	-	-	\$244,817	-	-	-	-	\$244,817
	Total Other	-	-	\$306,021	-	-	-	-	\$306,021
	Total Programmed	-	-	\$306,021	-	-	-	-	\$306,021

\*Map Has Not Been Mark

#### Version History

TIP Document		MPO Approval	State Approval	FHWA Approval	FTA Approval
21-04	Amendment 2021-2025	07/14/2021	08/05/2021	08/11/2021	08/11/2021
21-10	Amendment 2021-2025	01/20/2022	01/26/2022	N/A	N/A
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, Updating contact information to reflect current staffing.

Funding Change(s):
Total project cost stays the same \$306,021

State TIP ID	CC20210019	MPO/TIP	CAMPO 21-10	Local ID		Total Cost	\$421,296
Lead Agency	Carson Area MPO	Contact	Kelly Norman 7752837525	NDOT	District 2	County	CARSON CITY
Project Type	Transit - Other	Air Quality		TCM		Construction	N/A
Project Name	FFY 2021 FTA 5307 American Rescue Plan Act Apportionment	FNG DISTRICT	2				

Project Name Project Limits Scope

Funding scoped for Operation, Preventative Maintenance, and Capital

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
OTHER	FTA 5307 Sm Urb Operating	-	-	\$421,296	-	-	-	-	\$421,296
	Total Other		-	\$421,296	-	-	-	-	\$421,296
	Total Programmed	<i>i</i> -	-	\$421,296	-	-	-	-	\$421,296

\*Map Has Not Been Mark

#### Version History

TIP Docume	nt	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-09	Amendment 2021-2025	01/12/2022	01/21/2022	01/27/2022	01/22/2022
21-10	Amendment 2021-2025	01/20/2022	01/26/2022	N/A	N/A
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, Updating contact information to reflect current staffing.

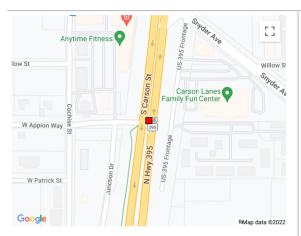
Funding Change(s):
Total project cost stays the same \$421,296

CC20220001 Carson Area MPO Contact Kelly Norman 7752837525 Appion Way Traffic Signal and Intersection Improvement Project ENG DISTRICT 2

Construction of a new traffic signal and intersection improvements at the intersection of S. Carson Street and Appion Way in Carson City. State TIP ID Lead Agency Project Type Project Name Project Limits Local ID NDOT \$2,050,000 CARSON CITY Total Cost County District 2 TCM Construction 2024 start

Scope

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
PE	Local Fund	-	-	\$317,000		-	-	-	\$317,000
	Total Preliminary Engineering	-	-	\$317,000	-	-	-	-	\$317,000
ROW	Local Fund	-	-	-	\$125,000	-	-	-	\$125,000
	Total Right of Way	-	-	-	\$125,000	-	-	-	\$125,000
CON	Congressionally Designated Spending	-	-	-	-	\$1,100,000	-	-	\$1,100,000
CON	Local Fund	-	-	-	-	\$508,000	-	-	\$508,000
	Total Construction	-	-	-	-	\$1,608,000	-	-	\$1,608,000
	Total Programmed	-	-	\$317,000	\$125,000	\$1,608,000	-	-	\$2,050,000



		version History			
TIP Docume	nt	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-11	Amendment 2021-2025	07/13/2022	Pending	Pending	N/A
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

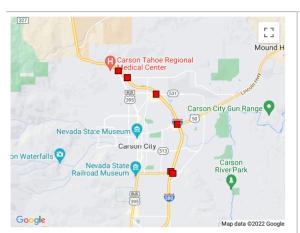
#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

State TIP ID	CC20220002	MPO/TIP	CAMPO 21-11	Local ID		Total Cost	\$1,015,000
Lead Agency	Nevada DOT	Contact	Frederick TYDEMAN 775-888-7556	NDOT	District 2	County	CARSON CITY
Project Type	Traffic Operations	Air Quality		TCM		Construction	2022 start
Project Name	District II, Pkg C - Install WWD systems	ENG DISTRICT	2				

Name At From CC 3.15 To CC 4.93 of Distance (mile) 1.78 Begin: 3.15 End: 4.93 At From COLLEGE PARKWAY At From ARROWHEAD At From FAIRVIEW DRIVE At From CC 4.93 At From CC 3.15 To Project CC 4.93 of Distance (mile) 1.78 Begin: 3.15 End: 4.93 INSTALL WRONG WAY DRIVER SYSTEM COMPONENTS AT FIVE INTERCHANGES Limits

Phase	Fund Source		Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
PE	State Gas Tax		-	-	\$15,000	-	-	-	-	\$15,000
		Total Preliminary Engineering	-	-	\$15,000	-	-	-	-	\$15,000
CON	HSIP		-	-	\$950,000	-	-	-	-	\$950,000
CON	State Gas Tax		-	-	\$50,000	-	-	-	-	\$50,000
		Total Construction	-	-	\$1,000,000	-	-	-	-	\$1,000,000
		Total Programmed	-	-	\$1,015,000	-	-	-	-	\$1,015,000



Scope

#### Version History

TIP Docume	ent	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-11	Amendment 2021-2025	07/13/2022	Pending	Pending	N/A
21-82	Amendment 2021-2025	10/14/2021	10/14/2021	N/A	N/A
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Significant change in the design or scope of any project identified in the STIP/RTIP.

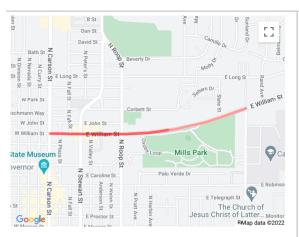
Funding Change(s):
Total project cost decreased from \$1,050,000 to \$1,015,000

State TIP ID	CC20220005	MPO/TIP	CAMPO 21-12	Local ID		Total Cost	\$2,500,000
Lead Agency	Carson City	Contact	Kelly Norman 7752837525	NDOT	District 2	County	CARSON CITY
Project Type	Unassigned	Air Quality		TCM		Construction	2024 start
Project Name	East William Street Overhead Utility Undergrounding Project	ENG DISTRICT	2				
Project							

Project Limits At East William Street From I-580 To North Carson Street of Distance (mile) 1.5

Project is using federal funds to underground overhead utility lines along the East William Street corridor between Carson Street and Saliman Road. This project is happening in conjunction with the East William Street Complete Streets Project. Scope

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
CON	Congressionally Designated Spending	-	-	-	-	\$2,000,000	-	-	\$2,000,000
CON	Local Fund	-	-	-	-	\$500,000	-	-	\$500,000
	Total Construction	-	-	-	-	\$2,500,000	-	-	\$2,500,000
	Total Programmed	-	-	-	-	\$2,500,000	-	-	\$2,500,000



		Version History			
TIP Docu	ment	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-12	Amendment 2021-2025	Pending	Pending	Pending	N/A
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

#### Current Change Reason

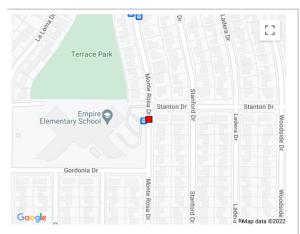
SCHEDULE / FUNDING / SCOPE - New Project

	DCC20220006	MPO/TIP	CAMPO 21-12	Local ID		Total Cost	\$3,750,000
Lead Agency	Carson City	Contact	Kelly Norman 7752837525	NDOT	District 2	County	CARSON CITY
Project Typ	e Safety	Air Quality		TCM		Construction	2026 start
Project Name	Carson City 'Safe Streets for All' Grant Award Project-FUTURE PROJECT	ENG DISTRICT	2				

Project
Limits
At Streets near Empire Elementary From Butti Way To US 50 of Distance (mile) 1

Scope
Design and construction of strategic safety improvements as identified in the Western Nevada Safe Routes to School Master Plan utilizing 'Safe Streets for All' grant funding around Empire Elementary School and Fairview Drive.

Phase	Fund Source		Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
PE	Local Fund		-	-	-	-	-	-	\$135,000	\$135,000
PE	Not Specified		-	-	-	-	-	-	\$540,000	\$540,000
		Total Preliminary Engineering	-	-	-	-	-	-	\$675,000	\$675,000
CON	Local Fund		-	-	-	-	-	-	\$615,000	\$615,000
CON	Not Specified		-	-	-	-	-	-	\$2,460,000	\$2,460,000
		Total Construction	-	-	-	-	-	-	\$3,075,000	\$3,075,000
		Total Programmed	-	-	-	-	-	-	\$3,750,000	\$3,750,000



		Version History			
TIP Docun	nent	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-12	Amendment 2021-2025	Pending	Pending	Pending	N/A

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

State TIP ID Lead Agency Project Type Project Name Project Limits MPO/TIP Contact CAMPO 21-10 Kelly Norman 7752837525 Local ID NDOT TCM \$179,875 CARSON CITY XS20200019 Total Cost County Construction Carson Area MPO
Transit - Operating
FFY 2019 5310 FTA Apportionment District 2 Air Quality ENG DISTRICT N/A 2

Funding scoped (117-A1) to be used for capitalized operating Scope

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
OTHER	Carson City Local - CAMPO	-	-	\$35,975	-	-	-	-	\$35,975
OTHER	FTA 5310 Elderly/Disabled Sm Urb Capital	-	-	\$143,900	-	-	-	-	\$143,900
	Total Other	-	-	\$179,875	-	-	-	-	\$179,875
	Total Programmed	-	-	\$179,875	-	-	-	-	\$179,875

<sup>\*</sup>Map Has Not Been Mark

#### Version History

TIP Docum	nent	MPO Approval	State Approval	FHWA Approval	FTA Approval
20-09	Amendment 2020-2024	04/08/2020	04/20/2020	04/20/2020	04/20/2020
21-02	Amendment 2021-2025	02/10/2021	04/20/2021	04/26/2021	05/05/2021
21-10	Amendment 2021-2025	01/20/2022	01/26/2022	N/A	N/A
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other, Updating contact information to reflect current staffing.

Funding Change(s):
Total project cost stays the same \$179,875

<sup>\*</sup>Not Location Specific

State TIP II	XS20220006	MPO/TIP	CAMPO 21-12	Local ID		Total Cost	\$1,250,000
Lead Agenc	y Carson City	Contact	Kelly Norman 7752837525	NDOT	District 2	County	CARSON CITY
Project Type	2 Active Transportation (Bike/Ped)	Air Quality		TCM		Constructio	n2024 start
Project	2021 Western Nevada Safe Routes to School Vulnerable User Pedestrian Safety Infrastructure Improvement	ENG	2				
Name	Project	DISTRICT	2				

Project Limits Scope

Scope Seven tactical safety improvements within school zones as designated by the Carson City Safe Routes to School Master Plan.

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
PE	Congressionally Designated Spending	-	-	-	\$150,000	-	-	-	\$150,000
PE	Local Fund	-	-	-	\$37,500	-	-	-	\$37,500
	Total Preliminary Engineering	-	-	-	\$187,500	-	-	-	\$187,500
CON	Congressionally Designated Spending	-	-	-	-	\$850,000	-	-	\$850,000
CON	Local Fund	-	-	-	-	\$212,500	-	-	\$212,500
	Total Construction	-	-	-	-	\$1,062,500	-	-	\$1,062,500
	Total Programmed	-	-	-	\$187,500	\$1,062,500	-	-	\$1,250,000

Map Has Not Been Mark		Version History								
	TIP Document           21-12         Amendment 20.           23-00         Adoption 2023-	1-2025 Pending	oval State Approv Pending Pending	al FHWA Approva Pending Pending	N/A N/A N/A					
	Current Change Reason									
	SCHEDULE / FUNDING / SC	OPE - New Project								

State TIP ID XS20220007

Lead Agency Carson City

Project Type Active Transportation (Bike/Ped)

Project Vestern Nevada Safe Routes to School Vulnerable User Pedestrian Safety Infrastructure Improvement Name

| MPO/TIP | CAMPO 21-12 | Kelly Norman | NDOT | District | 2 | Total Cost | CARSON | COUNTY | CARSON | CITY | CONSTRUCTION 2025 start | Project | Name | Norman | NORT | NORTH | NORT

Project Limits

Scope 2022 funds to improve pedestrian infrastructure in line with the Carson City SRTS Master Plan

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
PE	Congressionally Designated Spending	-	-	-	-	\$135,000	-	-	\$135,000
PE	Local Fund	-	-	-	-	\$33,750	-	-	\$33,750
	Total Preliminary Engineering	-	-	-	-	\$168,750	-	-	\$168,750
ROW	Congressionally Designated Spending	-	-	-	-	\$80,000	-	-	\$80,000
ROW	Local Fund	-	-	-	-	\$20,000	-	-	\$20,000
	Total Right of Way	-	-	-	-	\$100,000	-	-	\$100,000
CON	Congressionally Designated Spending	-	-	-	-	-	\$1,285,000	-	\$1,285,000
CON	Local Fund	-	-	-	-	-	\$321,250	-	\$321,250
	Total Construction	-	-	-	-	-	\$1,606,250	-	\$1,606,250
	Total Programmed	-	-	-	-	\$268,750	\$1,606,250	-	\$1,875,000

*Map Has Not Been Mark		Versi	on History		
	TIP Docume 21-12 23-00	ent Amendment 2021-2025 Adoption 2023-2027	MPO Approval Pending Pending	Pending	FTA Approval N/A N/A
	Current Cha	ange Reason			

SCHEDULE / FUNDING / SCOPE - New Project

<sup>\*</sup>Not Location Specific

State TII	XS20210011	MPO/TIP	CAMPO 21-11	Local ID		Total Cost	\$626,596
Lead Agency	Nevada DOT	Contact	Albert Jacquez 775-301-9326	NDOT	District 2	County	CARSON CITY, DOUGLAS, LYON
Project Type	Active Transportation (Bike/Ped)	Air Quality		TCM		Construction	N/A
Project Name	Western Nevada Safe Routes to Schools Program (TAP)	ENG DISTRICT	2				
Project Limits							

Carson City Public Works Department is requesting non-infrastructure Transportation Alternatives Program (TAP) funding in the amount of \$596,758 with a 5% match from local funds of \$29,837 for a total of \$626,595 to continue the successful Western Nevada Safe Routes to Schools Program (WN-SRTS) Scope

Phase	Fund Source		Prior	FY2021	FY2022	FY2023	FY2024	FY2025	Future	Total
OTHER	Local Fund		-	-	\$31,330	-	-	-	-	\$31,330
OTHER	TAP FLEX STBG		-	-	\$595,266	-	-	-	-	\$595,266
		Total Other	-	-	\$626,596	-	-	-	-	\$626,596
		Total Programmed	-	-	\$626,596	-	-	-	-	\$626,596

<sup>\*</sup>Map Has Not Been Mark

#### Version History

TIP Docume	nt	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-11	Amendment 2021-2025	07/13/2022	Pending	Pending	N/A
21-16	Amendment 2021-2025	07/21/2021	07/22/2021	07/22/2021	07/27/2021
21-28	Amendment 2021-2025	01/24/2022	01/25/2022	N/A	N/A
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other

Funding Change(s):
Total project cost stays the same \$626,596

Table 5.1 CAMPO FY 2023 and FY 2024 UPWP Cost/Funding Summary

			Activity		Funding Breakdown, Overall FY 23 & FY 24			
Work Element	#	Description	Milestones (Excludes Ongoing/Recurring Milestones)	Estimated Completion Date	FY 2023	FY 2024	Total Cost	
	1.1	MPO Administration and Work Program Oversight			\$112,5000	\$112,500	\$225,00	
	1.2	Unified Planning Work Program Oversight and Development	FY 2024/ FY 2025 Monetary Agreements	May 2023; May 2024				
1.0			FY 2025-2026 UPWP (Draft/ Final)	<del></del>				
MPO Administration	1.3	Transportation Improvement Program (TIP) Administration	FFY 2023-2026 TIP	January 2023				
			Annual Federal Obligations Report	December 2022; December 2023				
	1.4	Professional Development						
	2.1	MPO Representation			\$62,000	\$32,000	\$94,000	
2.0	2.2	Public Participation	CAMPO's Public Participation Plan (PPP) Update	December 2022				
Outreach and	2.3	Regional Transit Coordination and Engagement	Transit Rider Survey	June 2023				
Engagement			Transit Non-Rider Survey	June 2024				
	2.4	Regional Consistency Review*						
	3.1	2050 Regional Transportation Plan (RTP)			\$120.000	\$75.000	\$195,000	
	3.2		JAC ADA Paratransit Eligibility Process	June 2024	, ,,,,,,,	, -,	, , , , , ,	
			JAC Fixed-Route Policy	June 2024				
			JAC Title VI Program Update	September 2022				
			<u> </u>					
3.0								
Multimodal	3 3	ITS Planning*	- ·	,				
Planning								
	3.4	Active transportation running		· ·				
	2 5	Undates to Supporting Pegianal Planning Decuments	opuateu CAIVIFO Bicycle Noute Iviap	Julie 2023				
			Cofety Porformance Massure Targets	Fabruary 2022	¢360,000	¢162.000	\$422,000	
	4.1	·	Safety Performance Measure Targets		\$200,000	\$162,000	\$422,000	
		Wallagement	Public Transit Agency Safety Targets	<del></del>				
			rubiic transit Agency Safety Targets	· · · · · · · · · · · · · · · · · · ·				
			Transit Asset Management Targets					
4.0	1.1   Transportation   Improvement Program (TIP) Administration   Feb 2023 2026 TIP							
Transportation	4.2	Maintain Travel Demand Model*	11 0					
Performance			·					
and Asset		·	0 47	· ·				
Management	4.4	Maintain Pavement Management System	Completed pavement survey for Lyon/Douglas County	June 2023				
			Annual performance reporting of pavement condition	July 2022; July 2023				
	4.5	Non-Motorized Asset Management	· '	June 2024				
	4.6	Transit Asset Management	FFY 2023-2026 JAC Transit Asset Management Plan	October 2022				
5.0 Street and	5.1	Corridor Studies		June 2023	\$31,000	\$10,000	\$41,000	
Corridor Planning**	5.2	Infrastructure Sustainability	, ,	June 2023				
	1		I .	Total UPWP CPG/Local	\$585,500	\$391,5000	\$977,000	
				Total Other Federal/Local**	\$0	\$0	\$0	
				Total 2-Year UPWP	\$585,500	\$391,500	\$977,000	

\*Consultant involvement is expected Page | 46