

Parks, Recreation, and Open Space Department Equipment Acquisition and Replacement Plan - FY23

	Fund	FY23 Budget	Actual Cost	Replacement model	Vendor/Contract	Comments and Status	BOS Date
1	Split Funded 2545046-507775 = \$31,400.50 2545047-507775 = \$31,400.50	\$98,838.00	\$62,801.00	(1) Kubota KX033-4R3A-Mini Excavator	Ahern Rentals, Inc. Sourcewell Utility Tractors & Mowers 031121	New to Parks Equipment Fleet-shared between parks and open space.	9/15/2022
2	Split Funded 2545046-507775 = \$46,757.29 2545047-507775 = \$46,757.29	\$91,824.00	\$93,514.58	(1) BobCat UW53	Clark Equipment Co. dba Bobcat Company Govt. sales Sourcewell #040319-CEC	Replacing existing Bobcat Toolkat asset #721 that has been in service since 2007. Shared between parks and open space.	9/15/2022
3	2545047-507775	\$22,181.00	\$13,691.47	(1) Kubota RTVX G850RLA22	Nevada Power Products Sourcewell Utility Tractors & Mowers 031121	New to Parks equipment Fleet	9/15/2022
4	2545047-507775		\$14,404.92	(1) Kubota RTVX G850RLA22 Accessories	Nevada Power Products Sourcewell Utility Tractors & Mowers 031121	Accessories package for Kubota RTVXG850RLA22	9/15/2022
5	2545012-507775	\$16,275.00	\$18,953.90	(1) John Deere Gator TE	Nevada Power Products Sourcewell Utility Tractors & Mowers 031121-DAC	Replacing existing UTV Gator asset #710 that has been in service since 2006 with over 5000 hours of use	9/15/2022
6	2105050 500674	\$2,480.00	\$2,398.00	(2) Honda EU22001 Generators	Nevada Power Products	New to Parks current equipment fleet	9/15/2022
7	1015012-507710 (GF Parks - Equipment replacement)	\$34,206.00	\$19,437.22	(1) Kubota RTV-X1100CWL-A	Nevada Power Products Sourcewell Utility Tractors & Mowers 031121	Replacing existing Kawasaki UTV asset #2129 used at the Rifle and Pistol Range that is beyond repair	9/15/2022
8	2545046 507775	\$110,000.00	\$127,529.00	Toro Groundsmaster 5900	Turfstar Omnia Partners - Toro Contract #2017025	New piece of equipment to add to the Large mower fleet. Ordered.	8/18/2022
9	2545012 507775	\$30,510.00	\$30,508.75	SmithCo Sand-Star Electric	BelKorp Ag.LLC, Deere & Company Sourcewell Grounds Maintenance Equipment #031121-DAC	Replacing existing aging infield drag Toro Sandpro 3040 asset #1134. Ordered.	8/18/2022
10	2545046 507775	\$51,755.00	\$51,760.95	SmithCo Sweep Star 60	BelKorp Ag.LLC, Deere & Company Sourcewell Grounds Maintenance Equipment #031121-DAC	Replacing existing Sweep Star asset #504. Current asset has been in service since 2006. Ordered.	8/18/2022
11	2105050 506515	\$2,822.50	\$2,822.50	Turfco Edge-R-Rite II	BelKorp Ag.LLC, Deere & Company Sourcewell Grounds Maintenance Equipment #031121-DAC	Replacing existing Turfco edger asset #302. Current asset has been in service since 2006. Ordered.	8/18/2022
12	2105050 506515	\$2,822.50	\$2,822.50	Turfco Edge-R-Rite II	BelKorp Ag.LLC, Deere & Company Sourcewell Grounds Maintenance Equipment #031121-DAC	Replacing existing Turfco edger asset #308. Current asset has been in service since 2006. Ordered.	8/18/2022
13	2105050 506515	\$16,100.00	\$14,563.29	Kubota RTV X900WL-H	Ahern Rentals, Inc. Sourcewell Utility Tractors & Mowers 031121	Replacing existing UTV asset #702. Current asset has been in service since 2006. Received.	8/18/2022
14	2105050 506515	\$16,100.00	\$14,563.29	Kubota RTV X900WL-H	Ahern Rentals, Inc. Sourcewell Utility Tractors & Mowers 031121	Replacing existing UTV asset #704. Current asset has been in service since 2006. Received.	8/18/2022
15	2545047 507775	\$9,969.00	\$9,969.00	Victory Loadrunner Trailer 7'wide	Trailer Plus	New to the parks fleet and will be used for item #3, Kubota RTVX G850RLA22 Park Ranger UTV. Not yet ordered.	PO under 50K
16	2105050 506515	\$5,950.00	\$5,950.00	Billy Goat SC181H Sod Cutter 18" with Honda motor	Wharton Concrete	Replacing existing Sod Cutter asset #414. Current asset has been in service since 2006. Received.	PO under 50K
17	2105050 500674	\$3,250.00	\$3,250.00	Bomag, BT65 Tamper with Honda motor	Wharton Concrete	Replacing existing Tamper asset #407. Current asset has been in service since 2006. Received.	PO under 50K
TOTALS:		\$515,083.00	\$488,940.37				

NOTE: All items on this plan were approved by the BOS as part of the Fiscal Year 2023 budget.

BOS approved FY23 budget. Pending BOS approval of equipment contract at 9/15/22 meeting. Total \$225,201.09

Equipment replacement from existing equipment replacement budget.