

# Current and future services

- Two MOST teams – assigned to work with the homeless population (One officer and one mental health worker).
- Richards Crossing – 39-unit permanent housing with veteran’s preference (Partnership City, FISH and Rural Housing) Phase 2 available
- FISH –Three shelters (men, women and family – 46) and 4 transitional homes, new facility being built for adult student housing (family allowed) to assist student to obtain technical certifications – Employer Need Based
- Advocates – 51 bed shelter for victims of domestic violence
- Sierra Flats Affordable Housing – Phase 1 – 40 units for Seniors (age 55) and 40 units for families. Project begins Sept. 1 and scheduled completion within one year. Phase 2 could add 80 more units
- Mental Health Court – works to hold individuals responsible while providing needed services to help them stay out of the justice system
- NOTS – Night off the Streets. Volunteers manning churches during cold weather (Oct – March). Recently obtained non-profit status.
- Meals on Wheels, Dream Center and Bridge Church – Providing needed food and visitation to homebound.
- Responsible Giving Campaign – Teach the community to give to organizations instead of individuals

## **ADDITIONAL INFORMATION**

- **Arrests with no address: Average 100 per year last 5 years, Avg. Male Age 38, Females Age 37 – Ratio 3:1 males**

CARSON CITY HOUSING PLAN  
SUMMARY OF AVAILABLE FUNDING

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**ONE-SHOT FUNDING**

Sale of Brown Street property	\$ 300,000
Supplemental Indigent available balance 6/30/22	1,500,000
ARPA funds	<u>1,160,414</u>
Total One-Shot Funding	<u>\$ 2,960,414</u>

**ONGOING**

Federal Grants (Estimated - \$144,000 annually X 4 Years)	\$ 576,000
Emergency Solutions Grant - Street Outreach	
Rural NV Continuum of Care - Group Living Program	
Shelter Plus Care -Permanent Housing Program	
Emergency Solutions Grant - Emergency Shelter, Homeless Prevention & Rapid Rehousing	
Indigent Property Tax (Estimated \$214,240 X 4 Years)	<u>856,960</u>
Total Ongoing Funding	<u>\$ 1,432,960</u>

**TOTAL AVAILABLE FUNDING** **\$ 4,393,374**

**Possible Housing Plan Expenditures**

Shelter Building (One-shot)	<u>(200,000)</u>
Balance	<u>\$ 4,193,374</u>

Estimated ongoing (annual amounts):	
Shelter operations	(300,000)
Street Outreach	(90,000)
Group Homes - 2 homes at \$300,000 each	<u>(600,000)</u>
	<u>\$ (990,000)</u>

Balance of \$4,193,374 would cover approximately **4 years** of estimated ongoing annual expenditures of \$990,000.