



STAFF REPORT

Report To: Board of Supervisors **Meeting Date:** October 6, 2022

Staff Contact: Carol Akers Purchasing & Contracts Administrator and Frank Abella, Chief Information Officer

Agenda Title: For Possible Action: Discussion and possible action regarding authorization to purchase AlienVault cybersecurity software, provided through Escape Velocity Holdings, Inc. dba Trace3 LLC ("Trace3"), for one year, for a not to exceed annual amount of \$82,039.70. (Carol Akers, cakers@carson.org and Frank Abella, fabella@carson.org)

Staff Summary: AlienVault cybersecurity software is the first line of defense for Carson City's Cyber Security Program. The software alerts the Carson City Information Technology Department staff of threats and infrastructure anomalies.

Agenda Action: Formal Action / Motion **Time Requested:** Consent

Proposed Motion

I move to approve the purchase authority as requested.

Board's Strategic Goal

Efficient Government

Previous Action

None

Background/Issues & Analysis

In 2021 the City entered into a contract with Trace3 for the City to use AlienVault cybersecurity software for a one terabyte ("TB") system. That contract was for a term of one year and it will expire on October 26, 2022. That contract's not to exceed amount was \$49,582.80 which was paid for with American Rescue Plan Act funds.

The AlienVault software functioned well during the initial contract, except the network traffic requiring monitoring was much larger than anticipated. The scope of the initial contract was for monitoring one TB of network traffic; however, the City's actual needs are approximately three TB of traffic monitoring.

The new contract for AlienVault cybersecurity software will provide one year of monitoring services for three TB of network traffic for an annual not to exceed amount of \$82,039.70.

Applicable Statute, Code, Policy, Rule or Regulation

NRS 332.115(1)(h), (i)

Financial Information

Is there a fiscal impact? Yes

If yes, account name/number: Grant Fund - ARPA Funding 2750701-501225
General Fund - Software Maintenance Account 1010710-500433

Is it currently budgeted? Yes

Explanation of Fiscal Impact: If approved, \$66,446.71 will be funded through the remaining ARPA funds set aside by the Board of Supervisors on August 5, 2021 for cybersecurity, and the remaining \$15,592.99 will be funded from account 1010710-500433, which has a current available budget of \$590,207. A supplemental request will need to be submitted during the Fiscal Year 24 budget cycle to continue monitoring services after October 25, 2023.

Alternatives

Do not approve the purchase authority and/or provide alternative direction to staff.

Attachments:

[Carson City, Nevada AlienVault Renewal Oct 2022 - 3 TB - #51745 v1.pdf](#)

Board Action Taken:

Motion: _____	1) _____	Aye/Nay
	2) _____	_____

(Vote Recorded By)

**Carson City, Nevada AlienVault Renewal Oct 2022 - 3
TB**

[Quote # Trace3.051745.v1](#)

Prepared for:

Carson City, Nevada

[Frank Abella](#)
fabella@carson.org

Support

Line #	Qty	Part Number	Product Details	Start Date	End Date	Unit Price	Extended Price
1	6	ANY-SEN-V.01	USM ANYWHERE SENSOR VIRTUAL CLDS MO SUB LICS FOR 1YR	10/26/2022	10/25/2023	\$495.00	\$2,970.00
2	1	ANY-ST-3T.01	USM ANYWHERE STANDARD 3TB CLDS MO SUB LICS FOR ONE	10/26/2022	10/25/2023	\$76,449.00	\$76,449.00
3	2	TRN-ANY-PUB- SA1S.01	TRAINING SECURITY ANALYSIS PUBLCLAS			\$1,310.35	\$2,620.70

Subtotal: **\$82,039.70**

Carson City, Nevada AlienVault Renewal Oct 2022 - 3 TB

Prepared by:

Trace3 - Denver

Kari Kling
kari.kling@trace3.com

Prepared for:

Carson City, Nevada

201 N Carson St Ste 7
Carson City, NV 89701-4289
Frank Abella

fabella@carson.org

Quote Information:

Trace3.051745.v1

Quote Date: 09/26/2022
Expiration Date: 10/27/2022

Quote Summary

Description	Amount
Support	\$82,039.70
Total: \$82,039.70	

Upon client signatory's execution of this Quote, he/she affirms that:

1. Client will purchase and pay Trace3 for the equipment and/or services referenced above;
2. Without a separate written agreement signed by Trace3 and client, equipment and/or services referenced above are provided solely subject to the terms of this Quote and the applicable terms and conditions located at <http://www.trace3.com/legal>
3. He/she is authorized to accept this Quote on behalf of client and has complied with all of client's business practices in making this purchase;
4. Quoted amounts exclude sales taxes, which will be charged on all U.S. shipments; and
5. Client is responsible for submitting exemption certificates for sales tax-exempt purchases.
6. Use of the equipment and/or services referenced above is subject to the applicable end-user license agreement of the manufacturer.

Carson City, Nevada

Signature: _____

Name: _____

Title: _____

Date: _____