



## STAFF REPORT

**Report To:** Redevelopment Authority      **Meeting Date:** October 6, 2022

**Staff Contact:** Hope Sullivan, AICP, Director of Community Development

**Agenda Title:** For Possible Action: Discussion and possible action concerning a recommendation to the Board of Supervisors regarding the expenditure of \$2,348,998 from the Fiscal Year (“FY”) 2023 Redevelopment Revolving Fund to support various events, incentives and capital improvement projects as included in the FY 2023 Redevelopment Budget and Capital Improvement Program. (Hope Sullivan, hsullivan@carson.org)

Staff Summary: NRS 279.628 requires any expenditure from the Redevelopment Revolving Fund to be approved by resolution of the Board of Supervisors upon recommendation by the Redevelopment Authority. The proposed expenditures are for the following approved projects, programs and incentives in the FY 2023 Redevelopment budget: \$50,000 for arts and culture special events, \$25,000 for Nevada Day, \$25,000 for farmers market, \$10,000 for Silver and Snowflake Christmas tree lighting, \$15,000 for July 4th fireworks, \$309,000 for the sales tax reimbursement incentive program for the Nissan Dealership, Southgate Mall and Carson Mall, \$218,998 for Richard Campagni (auto dealer) incentive, \$25,000 for special event street closures, \$50,000 for the Façade Improvement Program, \$25,000 for Downtown equipment and infrastructure replacement, \$20,000 for the Sidewalk and Utility Assistance Program, \$200,000 for Sidewalk and ADA Improvements, \$21,000 for Aquatic Facility Improvements, \$170,000 for ADA Improvements Bob Boldrick Theater, \$75,000 for Mills Park Walkway Replacement, \$500,000 for West Appion Way Stormwater Improvements, \$40,000 for Musser Street Rapid Rectangular Flashing Beacon, \$385,000 for East William Complete Streets, \$50,000 for Stewart Street Streetscape and Sidewalk, \$100,000 for the JAC Downtown Transit Center and \$35,000 for South Carson Street Landscape.

**Agenda Action:** Formal Action / Motion      **Time Requested:** 10 minutes

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### **Proposed Motion**

I move to recommend to the Board of Supervisors approval of the expenditures from the FY 2023 Redevelopment Revolving Fund as presented.

### **Board's Strategic Goal**

Economic Development

### **Previous Action**

February 7, 2022: The Redevelopment Authority Citizens Committee (“RACC”) recommended approval of the expenditures by a vote of 5-0, 2 absent.

April 21, 2022: The Redevelopment Authority approved the FY 2023 Tentative Budget and Capital Improvement Program by a vote of 5-0.

May 19, 2022: The Redevelopment Authority approved the Final Budget for FY 2023 by a vote of 4-1.

### **Background/Issues & Analysis**

The Redevelopment budget includes line items that are funded at the sole discretion of the Redevelopment Authority as well as items that are part of the discretionary allocation program for which RACC makes recommendations. The purpose of this item is to make a recommendation to the Board of Supervisors to authorize the expenditures for various projects, programs and incentives as included in the approved FY 2023 Redevelopment budget. Other projects and programs in the budget will not be approved for expenditure until specific requests are made or additional details of the project are available for review and approval. The Redevelopment Authority and Board of Supervisors annually approve the bulk of Redevelopment expenditures in the budget year so that the funds are available for expenditure.

More information regarding the programs and projects for which the expenditures are being approved is available in the February 7, 2022 staff report to RACC.

### **Applicable Statute, Code, Policy, Rule or Regulation**

NRS Chapter 279; Redevelopment Authority Policies and Procedures

### **Financial Information**

**Is there a fiscal impact?** Yes

**If yes, account name/number:** 6037510-500555: Arts & Culture Events

6037510-500544: Nevada Day

6037510-500546: Farmers Market

6037510-500547: Silver & Snowflake Christmas Tree Lighting

6037510-500625: July 4th Fireworks

6037510-501445: Sales Tax Reimbursement Incentive Program for Nissan Dealership, Southgate Mall and Carson Mall

6037510-501404: Richard Campagni (auto dealer) Incentive

6037510-500549: Special Event Street Closures

6037510-500552: Façade Improvement Program

6037510-500553: Downtown Equipment & Infrastructure Replacement

6037510-500554: Sidewalk & Utility Assistance Program

6037510-507010: Sidewalk and ADA Improvements (P751020002)

6037510-507010: Aquatic Facility Improvements (P500520004)

6037510-507010: ADA Improvements Bob Boldrick Theater (P504607001)

6037510-507010: Mills Park Walkway Replacement (P603723001)

6037510-507010: West Appion Way Stormwater Improvements

6037510-507010: Musser Street Rapid Rectangular Flashing Beacon

6037510-507010: East William Complete Streets (P751021001)

6037510-507010: Stewart Street Streetscape & Sidewalk (P751023001)

6037510-507010: JAC Downtown Transit Center (P302623001)

6037510-500309: South Carson Street Landscape

**Is it currently budgeted?** Yes

**Explanation of Fiscal Impact:** The expenditures have been approved in the FY 2023 Redevelopment budget.

### **Alternatives**

Modify or do not recommend certain expenditures for FY 2023.

### **Attachments:**

**Board Action Taken:**

Motion: \_\_\_\_\_

1) \_\_\_\_\_

2) \_\_\_\_\_

Aye/Nay

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(Vote Recorded By)