



STAFF REPORT

Report To: Board of Supervisors **Meeting Date:** March 16, 2023

Staff Contact: Carol Akers, Purchasing & Contracts Administrator and Jason Danen, Deputy Emergency Manager

Agenda Title: For Possible Action: Discussion and possible action regarding authorization to purchase 75 self-contained breathing apparatus ("SCBA") units and components for the Carson City Fire Department ("CCFD"), for an amount not to exceed \$631,411.40 from Allstar Fire Equipment Incorporated. (Jason Danen, jdanen@carson.org)

Staff Summary: If approved, this purchase will be funded through Federal Emergency Management Agency's ("FEMA"'s) regional Assistance to Firefighter Grant ("AFG") and additional funds allocated to the Fiscal Year ("FY") 2023 budget, and will allow Carson City to replace the current SCBA units that are near expiration.

Agenda Action: Formal Action / Motion **Time Requested:** Consent

Proposed Motion

I move to approve the purchase authority as requested.

Board's Strategic Goal

Safety

Previous Action

October 20, 2022 (Item 17A) – The Board of Supervisors ("Board") accepted the regional AFG in the amount of \$432,000 (FEMA funding \$392,727.27 and local match \$39,272.73).

January 6, 2022 (Item 23A) - The Board authorized CCFD's inclusion in the regional application for FEMA AFG funds \$1,021,840 with a 10% match (FEMA funding \$919.656 and local match \$102,184).

Background/Issues & Analysis

Carson City is required to replace 80 SCBA units by July 1, 2024, by the Nevada Department of Transportation ("NDOT") and the National Institute for Occupational Safety and Health. Carson City was able to identify a potential AFG funding source to replace these SCBA units. CCFD applied for the regional AFG in conjunction with North Lake Tahoe Fire Protection District ("NLTFPD"), which was the lead agency, and East Fork, Smith Valley and Tahoe Douglas Fire Protection Districts. CCFD requested funds to cover the purchase of 80 SCBA units at a total cost of \$1,021,840, which required Carson City to provide a 10% match of \$102,184. In FY 2023 through Capital Improvement Plan ("CIP") funding, CCFD was provided funding in the amount of \$239,751 which includes the 10% match of \$102,184 and \$137,567 in additional funding to purchase SCBA components critical to the purchase of the 80 SCBA units but not provided by the AFG grant.

In September 2022, CCFD was notified that the regional AFG application was approved; however, the budget was reduced. CCFD's share was \$432,000, sufficient to purchase 56 SCBA units, 122 air bottles and 80 masks, with 90 percent of the funds (\$392,727.27) coming from FEMA's AFG and 10 percent (\$39,272.73) coming from local match.

NLTFPD submitted requests for proposals with a deadline of January 31, 2023, on behalf of all the fire districts that received the regional AFG. On February 24, 2023, NLTFPD awarded the contract for the FEMA grant EMW-2021-FG-06838 to Allstar Fire Equipment Incorporated, securing a much lower price per SCBA unit and components than was originally anticipated. As a result, CCFD was able to secure 56 of the 80 SCBA units originally requested, even though the awarded funding was less than half of the funding requested.

Denying this purchase would place CCFD in jeopardy of violating NDOT regulations and the firefighters at risk to their health and safety.

Applicable Statute, Code, Policy, Rule or Regulation

N/A

Financial Information

Is there a fiscal impact? Yes

If yes, account name/number: Capital Project Funds Fire Equipment Account 2102025-506514, Grant Revenue 2102582-431010 will be added, and a project number created, if approved.

Is it currently budgeted? Yes

Explanation of Fiscal Impact: If approved, CCFD fiscal impact would be \$199,411.40, plus the match of \$39,272.73 equals total City costs of \$238,684.13. The available budget is \$239,751. Budget will be augmented for Grant Revenues and Expenses during second round of budget augmentations.

Because of the reduction in the grant award, CCFD believes that the replacement of 75 SCBA units will be sufficient to satisfy the requirements and will allow the replacement of 60 SCBA units for first responders, 6 SCBA units for backup and 9 SCBA units for Fire Academy use. Using the prices established through the SCBA bidding process, CCFD can purchase 19 additional SCBA units and components not included in the grant for a cost of \$199,411.40.

Cost Breakdown

- Total cost for required 75 SCBA units and components: \$631,411.40
- FEMA’s regional AFG funding \$392,727.27 (392,727.27)
- Local match 10% \$ 39,272.73
- Total AFG grant funding \$ 432,000.00

- Remaining costs not covered by federal funds: \$238,684.13

Proposed funding sources to pay for difference:

- Extra SCBA Component CIP FY23 funds available equal a total amount of: \$239,751
- Estimated remaining funds 1,066.87

Alternatives

Do not authorize the purchase and/or provide alternative direction.

Attachments:

[Carson City AFG Grant Quotes.pdf](#)

[AllStarLetter_Signed.pdf](#)

Board Action Taken:

Motion: _____

1) _____

2) _____

Aye/Nay

(Vote Recorded By)



Fire Equipment Inc.

12328 Lower Azusa Road
Arcadia, CA 91006
(626) 652-0900

2552 Barrington Court
Hayward, CA 94545
(510) 887-6295

QUOTE
NLTFPD0218-CCFD1
Requested by
Mark Preisendorf

Bill To: North Lake Tahoe FPD
Attn Capt. David Melkonian
775-530-0454

Ship To: Carson City FD
Cory Pettty
Grant Purchase Quote 1

Phone:

Email:

Date		Date Required	Cust. Order #	Tax Exempt #	Terms	F.O.B.	Salesperson	Ship Via
2/18/2023			QUOTE		Net 30	Destination		Drop Ship
Quantity	U/M		Description			Price	Amount	
56	EA		Scott X 8914023505A03SCBA, X3 PRO 4500psi, Snap Change, QD MMR. PAK TRAKER, Dual U-EBSS, With SEMSII			5,637.90	315,722.40	
112	EA		Scott 200129-01 SC Cylinder, 4500psi, 45 min			545.90	61,140.80	
80	EA		Scott 201215-xx AV3000HT Facpiece, Size TBD			272.20	21,776.00	
18	EA		201582-12P Sight In-Mask Thermal Imager PRO Package Full Kit With Mask. W/Amp Bkt Medium 4 Strap			1,795.00	32,310.00	
						Subtotal		\$430,949.20
						Sales Tax	0.000%	\$0.00
						Freight		\$0.00
						Total		\$430,949.20



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Arcadia, CA 91006
(626) 652-0900

2552 Barrington Court
Hayward, CA 94545
(510) 887-6295

QUOTE
NLTFPD0218-CCFD2
Requested by
Mark Preisendorf

Bill To: North Lake Tahoe FPD
Attn Capt. David Melkonian
775-530-0454

Ship To: Carson City FD
Cory Pettty
Additional Purchase Quote 2

Phone:

Email:

Date		Date Required	Cust. Order #	Tax Exempt #	Terms	F.O.B.	Salesperson	Ship Via
2/18/2023			QUOTE		Net 30	Destination		Drop Ship
Quantity	U/M		Description			Price	Amount	
19	EA		Scott X 8914023505A03SCBA, X3 PRO 4500psi, Snap Change, QD MMR. PAK TRAKER, Dual U-EBSS, With SEMSII			5,637.90	107,120.10	
68	EA		Scott 200129-01 SC Cylinder, 4500psi, 45 min			545.90	37,121.20	
15	EA		Scott 201276-11 Epic RDI Voice Amp, Motorola			662.66	9,939.90	
8	EA		Scott 2012179-xx SEMS Tally Tag (10) Pk. Color			95.00	760.00	
2	EA		Scott 201088-03 SEMS II Gateway			1,759.00	3,518.00	
10	EA		Scott 200388-01. Tool adapter. Provides a CGA Outlet from a SC (Snap-Change) cylinder			449.00	4,490.00	
21	EA		Scott 804723-01 CGA Cylinder, 4500psi, 60 min			1,337.00	28,077.00	
4	EA		Scott SAR424060631001 Ska-Pak AT. 4500psi, Carbon 15 min, Hansen Airline			2,359.00	9,436.00	
						Subtotal		\$200,462.20
						Sales Tax	0.000%	\$0.00
						Freight		\$0.00
						Total		\$200,462.20



NORTH LAKE TAHOE FIRE PROTECTION DISTRICT

866 Oriole Way – Incline Village, NV 89451-9439
(775) 831-0351 Fax (775) 831-2072 www.nltfpd.net

Ryan Sommers –Fire Chief

February 24, 2023

Mark Preisendorf
Northern Branch Administrator/Scott Specialist Trainer
Allstar Fire Equipment Inc.
2552 Barrington Court
Hayward, CA 94545

Dear Mr. Preisendorf,

We are very pleased to officially award Allstar Fire Equipment Inc. the contract for our FEMA grant EMW-2021-FG-06838 as recommended and approved in our February 15, 2023 Board of Directors meeting.

Sincerely,

A handwritten signature in blue ink, appearing to read "Ryan E. Sommers", is written over a faint, illegible stamp.

Ryan E. Sommers
Fire Chief



Memo

To: Board of Directors
From: Russell Barnum, Assistant Fire Chief
Through: Ryan Sommers, Fire Chief
Date: February 6, 2023
Re: Purchase of SCBA PPE

RECOMMENDATION :

To purchase SCBA PPE included in the FEMA Grant awarded 9/15/2022.

BACKGROUND :

The grant was awarded for \$1,771,818.18 to the DISTRICT on 9/15/22 for five departments.. As AFC Barnum stated, in the April 14, 2022 board meeting, having submitted for the grant in a consolidated manner was a better move for the DISTRICT as it showed that we are cooperating with our partners ensuring interoperability of equipment.

Acceptance of the grant requires a 10% matching grant by the 5 departments for \$177,181.82.

We sent out the request for proposals with a deadline of January 31, 2023. We received two bids at \$1,779,548.50 and \$1,840,787.65. We have accepted the lowest bid at \$1,779,548.50. With the accepted bid coming in under total Grant Program at \$1,949,000, we will be able to add some equipment enhancements to the SCBAs to fulfill the total program funds.

Financial Impact:

The purchase of the SCBA PPE is a budgeted item for the 2022-2023 Fiscal Year at \$220,633. Our department's matching fee is estimated at \$40,000 for the equipment and an additional \$1,500 for the grant contractor to manage the

bookkeeping/budget tracking and reporting to FEMA for our SCBA grant. The estimated variance under budget of (\$179,133).