



## STAFF REPORT

**Report To:** Redevelopment Authority      **Meeting Date:** May 18, 2023

**Staff Contact:** Hope Sullivan, AICP, Planning Manager

**Agenda Title:** For Possible Action: Discussion and possible action regarding a recommendation to the Board of Supervisors (“Board”) concerning the expenditure of \$3,823,708 from the Fiscal Year (“FY”) 2024 Redevelopment Revolving Fund to support various events, incentives and capital improvement projects as included in the FY 2024 Redevelopment Budget and Capital Improvement Program. (Hope Sullivan, hsullivan@carson.org)

Staff Summary: NRS 279.628 authorizes the expenditure of money from the Redevelopment Revolving Fund for any expenses necessary or incidental to the carrying out of redevelopment plans and requires any such expenditure to be approved by resolution of the Board of Supervisors.

**Agenda Action:** Formal Action / Motion      **Time Requested:** 10 Minutes

### **Proposed Motion**

I move to recommend to the Board of Supervisors approval of the expenditures as presented.

### **Board's Strategic Goal**

Economic Development

### **Previous Action**

April 20, 2023 (Item 25A): The Redevelopment Authority reviewed and made recommendations regarding the FY 2024 discretionary funds tentative budget allocations by a vote of 4-1, 0 absent.

February 6, 2023 (Item 4.B): The Redevelopment Authority Citizens Committee (“RACC”) recommended approval of the various expenditures by a vote of 6-0, 1 absent.

### **Background/Issues & Analysis**

The Redevelopment Budget includes line items that are funded at the sole discretion of the Redevelopment Authority, as well as items that are part of the discretionary allocation program for which RACC makes recommendations. The purpose of this agenda item is to make a recommendation to the Board to authorize the expenditures for various projects, programs and incentives as included in the approved FY 2024 Redevelopment Budget. Other projects and programs in the Redevelopment Budget will not be approved for expenditure until or unless specific requests are made or additional details of the projects or programs are available for review and approval. The Redevelopment Authority and Board annually approve the majority of Redevelopment expenditures in the budget year so that the funds are available for expenditure.

The proposed expenditures are for the following projects, programs and incentives in the FY 2024

Redevelopment budget:

\$50,000: arts and culture special events.

\$25,000: Nevada Day.

\$22,000: the farmers market.  
\$10,000: Silver and Snowflake Christmas tree lighting.  
\$15,000: Fourth of July fireworks.  
\$370,800: sales tax reimbursement incentive program for the Southgate Mall and Carson Mall.  
\$227,758: Richard Campagni (auto dealer) incentive.  
\$285,650: Michael Hohl (auto dealer) incentive.  
\$25,000: special event street closures.  
\$25,000: Façade Improvement Program.  
\$25,000: Downtown equipment and infrastructure replacement.  
\$20,000: Sidewalk and Utility Assistance Program.  
\$200,000: Sidewalk and ADA Improvements.  
\$10,500: ADA Compliant Doors for the Community Center.  
\$75,000: Mills Park Walkway Replacement.  
\$400,000: East William Complete Streets.  
\$100,000: Stewart Street Streetscape and Sidewalk.  
\$75,000: Downtown Gateway Feature.  
\$400,000: Engine House Arch.  
\$200,000: Appion Signal Construction.  
\$1,100,000: Community Center HVAC.  
\$20,000: Community Center Interior Signage.  
\$25,000: Downtown Trash Enclosure.  
\$67,000: Fencing and a Replacement Door at the Foreman Robert's House.  
\$50,000: Marv Teixeira Sound System.

**Applicable Statute, Code, Policy, Rule or Regulation**

NRS Chapter 279; Redevelopment Authority Policies and Procedures

**Financial Information**

**Is there a fiscal impact?** Yes

**If yes, account name/number:** Redevelopment Revolving Fund:

6037510-500555: Arts & Culture Events  
6037510-500544: Nevada Day  
6037510-500546: Farmers Market  
6037510-500547: Silver & Snowflake Christmas Tree Lighting  
6037510-500625: July 4th Fireworks  
6037510-501445: Sales Tax Reimbursement Incentive Program for Southgate Mall and Carson Mall  
6037510-501404: Richard Campagni (auto dealer) Incentive  
6037510-501413: Michael Hohl (auto dealer) Incentive  
6037510-500549: Special Event Street Closures  
6037510-500552: Façade Improvement Program  
6037510-500553: Downtown Equipment & Infrastructure Replacement  
6037510-500554: Sidewalk & Utility Assistance Program  
6037510-507010: Sidewalk and ADA Improvements (P751020002)  
6037510-507010: ADA Improvements Bob Boldrick Theater (P504607001)  
6037510-507010: Mills Park Walkway Replacement (P603723001)  
6037510-507010: East William Complete Streets (P751021001)  
6037510-507010: Stewart Street Streetscape & Sidewalk (P751023001)  
6037510-507010: Downtown Gateway Feature (P751013004)  
6037510-507010: Engine House Arch (P301221006)  
6037510-507010: Appion Signal Construction (P751021002)  
6037510-507010: Community Center HVAC (P303423003)  
6037510-507010: Community Center Interior Signage

6037510-507010: Downtown Trash Enclosure  
6037510-507010: Roberts House  
6037510-507010: Marv Teixeira Sound System

**Is it currently budgeted?** Yes

**Explanation of Fiscal Impact:** The expenditures have been adopted in the FY 2024 Redevelopment Budget.

**Alternatives**

Do not recommend some or all of the expenditures to the Board for approval and/or modify some or all of the expenditure amounts for recommendation to the Board for approval.

**Attachments:**

**Board Action Taken:**

Motion: _____	1) _____	Aye/Nay
	2) _____	_____
		_____
		_____
		_____

\_\_\_\_\_  
(Vote Recorded By)